



# Senegal

## Table of Key Performance Indicators (Quarter 2 Results: January to March 2011)

Compact Signing Date:	16-Sep-09
Entry into Force Date:	23-Sep-10
End of Compact Date:	23-Sep-15
Compact Closeout Period:	24-Sept-15 to 23-Jan-16
Current Compact Budget:	\$540 Million

Project/Objective	Projected Economic Benefits and Beneficiaries (\$863.0 million increase in income and 1,662,129 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 2 Actuals (March 2011)	Percent Compact Target Satisfied (March 2011)	
<b>Road Rehabilitation Project</b> Objective: Expand Access to Markets and Services	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	<b>All Roads Activities: Outcome:</b> <i>Reduced travel time and improved road quality</i>	Value of contracts signed for the feasibility, design, supervision and program management of the RN#2 and the RN#6	0	\$7,723,804	\$1,749,182	23%	
		<b>National Road 2 Activity</b> <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of roads rehabilitated on the RN#2	0	120	0	0%	
			Annual Average Daily Traffic (AADT) Richard-Toll - Ndioum	870	1,240	Pending	0%	
			Percentage change in travel time on the RN # 2	0	-15	0	0%	
			International Roughness Index on the RN#2 (Lower number = smoother road)	8.4	2.4	Pending	0%	
			Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#2	0	120	120	100%	
			<b>National Road 6 Activity</b> <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of roads rehabilitated on the RN#6	0	256	0.0	0%
		Annual Average Daily Traffic (AADT) Ziguinchor - Tanaff		540	680	Pending	0%	
		Annual Average Daily Traffic (AADT) Tanaff - Kolda		820	1,490	Pending	0%	
		Annual Average Daily Traffic (AADT) Kolda - Kounkané		1200	1,850	Pending	0%	
		Percentage change in travel time on the RN # 6		0	-50	Pending	0%	
		International Roughness Index on the RN#6 (Lower number = smoother road)		15	2.4	Pending	0%	
		Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#6		0	286	286	100%	
		<b>Irrigation and Water Resource Management Project</b> Objective: Improve productivity of the agricultural sector	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	<b>All Irrigation Activities</b> <i>Outcomes: Improved access to water for irrigation Increased efficiency of water infrastructure</i>	Tons of irrigated rice production	55,000	263,000	Pending
Potentially irrigable lands area (Delta and Ngallenka)	11,800				39,740	Pending	0%	
Hectares under production	31,080				42,030	Pending	0%	
Total value of feasibility, design and environmental study contracts signed for the Delta and the Ngallenka (including RAPs)	0				\$3,641,392	\$2,176,390	60%	
<b>Delta Activity</b> <i>Outcome: Improved irrigation and drainage channels in the Delta</i>	Cropping intensity (hectares under production per year / cultivable hectares)			0.95	1.5	Pending	0%	
<b>Podor (Ngallenka) Activity</b> <i>Outcome: Primary and secondary irrigation and draining channels in Podor developed</i>	Cropping intensity (hectares under production per year / cultivable hectares)			0	1.2	0	0%	
<b>Land Tenure Services Activity</b> <i>Outcome: Improved land tenure management on irrigated perimeters</i>	Number of hectares mapped to clarify boundaries and land use types			0	41,862	0	0%	
	Percent of new conflicts resolved			0	50	0	0%	
	Number of people trained on land security tools			0	1800	0	0%	
<b>Social Safeguards Measures Activity</b> <i>Outcome: social development activities supported (e.g. day care facilities, agricultural storage and information centers, and livestock centers)</i>	Activity still under development						TBD	