



Morocco

Table of Key Performance Indicators Quarter 10 Results: January to March 2011

Compact Signing Date:	31-Aug-07
Entry into Force Date:	15-Sep-08
End of Compact Date:	14-Sep-13
Compact Closeout Period:	15-Sep-13 to 13-Jan-14
Current Compact Budget:	\$697,500,000

Project/Objective	Projected Economic Benefits and Beneficiaries (\$907.2 million increase in income and 845,415 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 10 Actuals (March 2011)	Percent Compact Target Satisfied (March 2011)	
Fruit Tree Productivity Project Objective: Stimulate growth in the agricultural sector and reduce the volatility of agricultural production by restructuring farming from grains towards fruit tree cultivation	Estimated discounted \$505.3 Million increase in income over the life of the investment. Compared to discounted costs of \$224.4 Million. These income benefits are expected to accrue to 579,925 people.	Rain-fed Olive, Almond and Fig Tree Intensification and Expansion Activity Outcome: Expansion of area planted in olives, almonds, and figs; rehabilitation of existing olive, almond, and fig orchards	Value of olive production in rain-fed areas (dollars/year)	\$30,000,000	\$38,400,000	pending	0%	
			Number of hectares under production	0	62,074	27,474	44%	
			Area in extension perimeters for which water and soil conservation measures have been implemented (hectares)	0	41,713	8,492	20%	
		Olive Tree Irrigation and Intensification in Oasis Areas Activity Outcome: Rehabilitation of irrigation systems feeding olive perimeters; strengthening the olive value chains	Date Tree Irrigation and Intensification Activity Outcome: Rehabilitation of irrigation systems feeding date perimeters; strengthening the date value chains	Value of olive production in irrigated areas (dollars/year)	\$28,000,000	\$40,500,000	pending	0%
				Cumulative area of irrigated perimeters rehabilitated (hectares)	0	33,983	0	0%
				ML of irrigation canals resurfaced/rehabilitated	0	545,321	30,229	6%
		Fruit Tree Sector Services Activity Outcome: Training of beneficiaries in functional literacy	Number of farmers trained (on either extension plantations or rehabilitation perimeters)	0	42,300	0	0%	
			Number of farmers' children trained (on either rehabilitation or irrigated perimeters)	0	7,560	0	0%	
			Number of enterprises assisted	0	155	0	0%	
		Small Scale Fishing Project Objective: Supported by modern landing-site infrastructure, equipment and storage facilities, develop value-chain activities related to the fishing industry encouraging greater access to national and international markets, while improving the fish quality and preserving resources	Estimated discounted \$273.3 Million increase in income over the life of the investment. Compared to discounted costs of \$85.6 Million. These income benefits are expected to accrue to 125,590 people.	Development of Fish Landing Sites and Port Facilities Activity Outcome: Construction of fish landing sites and ports	Number of fish landing sites constructed	0	11	0
Number of ports with artisanal fishing infrastructure	0				10	0	0%	
Development of Wholesale Fish Markets Activity Outcome: Construction of wholesale markets	Average price of fish sold by mobile fish vendors (DH/kg)			11.27	10.71	pending	0%	
	Average price of fish at auction markets (DH/kg)			37.5	44.7	pending	0%	
Support to Mobile Fish Vendors Activity Outcome: Equipping mobile fish vendors with motorcycles and insulated boxes	Mobile fish vendors supplied with and using refrigerated carriers	0	2,000	150	8%			
Artisan and Fez Medina Project Objective: Increase revenue from cultural and artisan activities, and improve educational and professional qualifications of compact beneficiaries	Estimated discounted \$65.3 Million increase in income over the life of the investment. Compared to discounted costs of \$49.6 Million. These income benefits are expected to accrue to 126,900 people.	Literacy and Vocational Education Activity Outcome: Training of beneficiaries in functional literacy and professional training	Number receiving literacy training	0	69,000	10,137	15%	
			Number receiving vocational training	0	23,500	557	2%	
			Number of students participating in MCC-supported education activities	0	93,292	10,685	11%	
			Number of additional female students enrolled	0	23,120	5,919	26%	
		Artisan Production Activity Outcome: Artisan training	Training of potters	0	TBD	0	TBD	
			Number of gas kilns bought for artisans	0	144	0	0%	
		Artisan Promotion Activity Outcome: Creation of a quality label for Moroccan handicrafts; creation of new tourist circuits and renovation of existing circuits	SME artisan sales for export	TBD	TBD	pending	0%	
			Number of tourist circuits improved or created	0	3	0	0%	
		Fez Medina Activity Outcome: Rehabilitation of historic sites in the Fez Medina	Number of sites rehabilitated	0	5	0	0%	
Enterprise Support Project Objective: Improve the outcomes of the Moukawalati and INDH programs by increasing the viability of young enterprises created through these programs	Estimated discounted \$33.7 Million increase in income over the life of the investment. Compared to discounted costs of \$33.0 Million. These income benefits are expected to accrue to 13,000 people.	ANPME/OFPT/INGH Training Activity (Combined) Outcome: Training and post-creation technical assistance to young entrepreneurs in the Moukawalati et des AGR/INDH programs	Number of session entrepreneurs trained	0	168	90	54%	
			Number of networking/exchange of information workshops	0	28	8	29%	
			Number of days of individual coaching	0	9,112	1,166	13%	
Financial Services Project Objective: Improve micro-enterprise services and remove most severe constraints to the development of the microfinance sector based on market principals	Estimated discounted \$29.6 Million increase in income over the life of the investment. Compared to discounted costs of \$19.7 Million. The beneficiary numbers are not pre-determined because the Project is designed to be demand-driven and depends on the demand for microcredit borrowing in Morocco.	Access to Funds for Microfinance Activity Outcome: Ensure funding of the micro-credit sector through the Jaida Fund	Value of loan agreements between AMCs and Jaida (million MAD)	276	TBD	57	TBD	
			Value of loan disbursements to Jaida	0	TBD	\$12,800,000	TBD	
		Improvement of Operating Efficiency and Transparency Activity Outcome: Improve efficiency and transparency of the microfinance sector	Number of mobile branches acquired	0	100	0	0%	