



Mongolia

Table of Key Performance Indicators (Quarter 10 Results: January to March 2011)

Compact Signing Date:	22-Oct-07
Entry into Force Date:	17-Sep-08
End of Compact Date:	17-Sep-13
Compact Closeout Period:	17-Sept-13 to 15-Jan-14
Current Compact Budget:	\$285 Million

Project/Objective	Projected Economic Benefits and Beneficiaries (\$533.1 million increase in income and 2,700,861 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 4 Actuals (March 2011)	Percent Compact Target Satisfied (March 2011)					
Property Rights Project Objective: Increase the security and capitalization of land assets held by lower-income Mongolians, and increase per-hectare herder productivity and incomes	Estimated discounted \$71.4 million increase in income over the life of the investment. Compared to discounted costs of \$16.6 million. These income benefits are expected to accrue to 102,770 people.	Peri-Urban Land Leasing Activity Outcome: optimized peri-urban rangeland carrying capacity and range management	Liters of milk per cow	260	967.0	Pending	0%					
			Kilograms of mutton per sheep	TBD	TBD	Pending	0%					
			Stakeholders trained	0	1,015	912	90%					
			Leaseholds awarded	0	420	206	49%					
			Wells drilled on leaseholds	0	420	6	1%					
			Rural hectares mapped (in thousands)	0	1,000	988	99%					
		Privatization of Ger Area Land Plots Activity and Improvement of Land Privatization and Registration System Activity Outcome: Increased land right formalization	Estimated discounted \$71.4 million increase in income over the life of the investment. Compared to discounted costs of \$16.6 million. These income benefits are expected to accrue to 102,770 people.	Privatization of Ger Area Land Plots Activity and Improvement of Land Privatization and Registration System Activity Outcome: Increased land right formalization	Number of herder groups adopting carrying capacity for semi-intensive farming	0	350	0	0%			
					Immovable property value of hashaa plots, Ulaanbaatar (US Dollars per square meter)	\$7.28	\$8.23	Pending	0%			
					Household access to bank credit	6,400	23,400	Pending	0%			
					Monetary (US Dollars) cost to register land	TBD	TBD	Pending	0%			
					Number of legal and regulatory reforms adopted	TBD	TBD	Pending	0%			
					Urban parcels formalized	0	75,000	0	0%			
					Stakeholders trained	0	465	557	120%			
					Buildings built or rehabilitated	0	13	0	0%			
Vocational Education Project Objective: Increase employment and income among unemployed and underemployed Mongolians	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	All Activities	Annual salary (US Dollars)	\$1,237	\$1,336	Pending	0%					
			Rate of employment (Percentage)	71	75	Pending	0%					
			Number of students participating in MCC-supported educational facilities	0	50,000	0	0%					
		Reforms to TVET Framework and Operational Framework Activity Outcome: Improved quality and relevance of TVET System	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	Reforms to TVET Framework and Operational Framework Activity Outcome: Improved quality and relevance of TVET System	Percentage of non-governmental funding of vocational education	1	16	9	53%			
					Legal, financial, and / or policy reforms adopted	0	TBD	0	0%			
		Skills and Standard Competencies Activity Outcome: Establish skills standards and a competency-based qualification training system based on nationally approved units of competency, modules and courses	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	Skills and Standard Competencies Activity Outcome: Establish skills standards and a competency-based qualification training system based on nationally approved units of competency, modules and courses	Number of instructors trained or certified through MCC-supported activities	0	1,500	106	7%			
					Competency Based Training System Activity Outcome: Implement the new competency-based training system in TVET schools	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	Competency Based Training System Activity Outcome: Implement the new competency-based training system in TVET schools	Labor Market Assessment completed	Date	1-Mar-2010	14-Sept-2010	Complete
		Improvement of Learning Environment Activity Outcome: Upgrade equipment and technology in practical training sites of selected TVET schools	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	Improvement of Learning Environment Activity Outcome: Upgrade equipment and technology in practical training sites of selected TVET schools					Educational facilities constructed/rehabilitated/equipped through MCC-supported activities	0	18	1
					Career Guidance System Activity Outcome: Career guidance and employment information services provided to Mongolians	Estimated discounted \$50.7 million increase in income over the life of the investment. Compared to discounted costs of \$23.2 million. These income benefits are expected to accrue to 170,000 people.	Career Guidance System Activity Outcome: Career guidance and employment information services provided to Mongolians	Disbursement amount of contracted construction/rehabilitation/equipment works disbursed	0	\$15,200,000	\$214,000	1%
		Health Project Objective: Reduce the risk of premature death and disability from NCDs and traffic injuries	Estimated discounted \$48 million increase in income over the life of the investment. Compared to discounted costs of \$36.2 million. These income benefits are expected to accrue to 1,706,815 people.	Health Project Objective: Reduce the risk of premature death and disability from NCDs and traffic injuries					Local government units engaged in NCDI	TBD	TBD	21
Civil society mobilization	0				\$3,000,000	\$856,000	29%					
Productive years in workforce	57.36				TBD	Pending	0%					
NCDI Capacity Building Activity Outcome: Improved National and local response to NCDI and increased availability of sound services	Estimated discounted \$48 million increase in income over the life of the investment. Compared to discounted costs of \$36.2 million. These income benefits are expected to accrue to 1,706,815 people.				NCDI Capacity Building Activity Outcome: Improved National and local response to NCDI and increased availability of sound services	Capacity of health staff	179	5,055	3,794	75%		
						Sound services on NCD - PHC facilities	TBD	TBD	Pending	0%		
NCDI Early Detection Activity Outcome: Increased availability of sound services in early detection of NCD	Estimated discounted \$48 million increase in income over the life of the investment. Compared to discounted costs of \$36.2 million. These income benefits are expected to accrue to 1,706,815 people.				NCDI Early Detection Activity Outcome: Increased availability of sound services in early detection of NCD	Early detection of cervical cancer - early diagnosis	TBD	TBD	Pending	0%		
						Treatment of hypertension	TBD	TBD	Pending	0%		
NCDI Management Activity Outcome: Improved National and local response to NCDI	Estimated discounted \$48 million increase in income over the life of the investment. Compared to discounted costs of \$36.2 million. These income benefits are expected to accrue to 1,706,815 people.				NCDI Management Activity Outcome: Improved National and local response to NCDI	Awareness of working population related to NCDI prevention	TBD	TBD	Pending	Pending		
		North-South Road Project Objective: More efficient transport for trade and access to services	Estimated discounted \$127 million increase in income over the life of the investment. Compared to discounted costs of \$75.4 million. These income benefits are expected to accrue to 558,400 people.	North-South Road Project Objective: More efficient transport for trade and access to services			All Activities	Kilometers of Roads Completed	0	197.3	0	0%
Annual Average Daily Traffic	625				1,782	Pending		0%				
Travel Time	13 hours, 50 minutes				8 hours, 20 minutes	Pending		0%				
International Roughness Index (Lower number = smoother road)	11				2	Pending		0%				
Kilometers of roads under design	0				20	20.9		105%				
Percent of contracted roads works disbursed	0				100	16		16%				
Energy and Environment Project Objective: Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air pollution in Ulaanbaatar.	Estimated discounted \$57 million increase in income over the life of the investment. Compared to discounted costs of \$16.9 million. These income benefits are expected to accrue to 340,000 people.				Energy and Environment Project Objective: Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air pollution in Ulaanbaatar.	Millennium Challenge Energy Efficiency Innovation Facility Activity Outcome: (1) Reduced incidence of respiratory-related morbidity, (2) Reduced fuel consumption, (3) Increased energy		Household savings from decreased fuel cost	TBD	TBD	Pending	0%
								Product testing and subsidy setting process adopted	Date	30-Sept-2010	4-Sept-2010	Complete
		Health costs from air pollution in Ulaanbaatar	TBD	TBD			Pending	0%				
		Reduced particulate matter concentration	TBD	TBD			Pending	0%				
Wind Activity Outcome: Substitution of wind power for additional coal-fired power generation capacity and improved power quality.	Estimated discounted \$57 million increase in income over the life of the investment. Compared to discounted costs of \$16.9 million. These income benefits are expected to accrue to 340,000 people.	Wind Activity Outcome: Substitution of wind power for additional coal-fired power generation capacity and improved power quality.	Capacity of wind power generation	0	25	0	0%					