



# Honduras

## Table of Key Performance Indicators

(Quarter 20 Results: July to September 2010)

Compact Signing Date:	13-Jun-05
Entry into Force Date:	29-Sep-05
End of Compact Date:	29-Sep-10
Compact Closeout Period:	30-Sep-10 to 28-Jan-11
Current Compact Budget:	\$205,000,000

Project/Objective	Projected Economic Benefits and Beneficiaries (\$237.3 Million increase in income and 1,704,553 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Compact Closeout Period Actuals (December 2010)	Percent Compact Target Satisfied (December 2010)
<b>Transportation Project</b> Objective: Reduce transportation costs between targeted production centers and national, regional, and global markets.	<b>CA-5 Highway:</b> Estimated discounted \$121.9 Million increase in income over the 20 year life of the investment. Compared to discounted costs of \$102.7 Million. These income benefits are expected to accrue to 1,090,907 people. <b>Secondary Roads:</b> Estimated discounted \$62.8 Million increase in income over the 20 year life of the investment. Compared to discounted costs of \$16.4 Million. These income benefits are expected to accrue to 256,390 people. <b>Rural Roads:</b> Estimated discounted \$5.5 Million increase in income over the 15 year life of the investment. Compared to discounted costs of \$15.8 Million. These income benefits are expected to accrue to 293,556 people.	<b>Highway CA-5 Activity</b> Outcome: Improve approximately 105 kilometers of the CA-5 Highway to foster market integration and accessibility.  <b>Secondary Roads Activity</b> Outcome: Pave and upgrade three key secondary routes (approximately 68 km) for improved access of rural communities to markets.  <b>Rural Roads Roads Activity</b> Outcome: Construct and improve feeder roads that connect farms to markets.	Kilometers of Road Completed - CA-5 Highway <sup>1</sup>	0	109.0	49.5	45%
			Kilometers of Road Completed - Secondary Roads <sup>1</sup>	0	65.5	65.5	100%
			Kilometers of Roads Completed - Rural Roads	0	499	495.1	99%
			Road Roughness - CA-5: T3 (Lower Number = Smoother Road)	4	1.9	2.2	86%
			Road Roughness - CA-5: T4 (Lower Number = Smoother Road)	4	1.9	3.2	38%
			Road Roughness - Secondary Roads (Lower Number = Smoother Road)	13.6	2.5	3.2	94%
		<b>Expected from Impact Evaluations</b>	Increase in Household Income	0	\$79.9M	0	0%
			Traffic Counts	8,374-CA-5; 676-Secondary Roads; TBD-Rural Roads	9,477-CA-5; 887 6-Secondary Roads; TBD-Rural Roads	Pending	0%
			Reduced Travel Time	No Baseline	No Target	Pending	0%
		<b>Rural Development Project</b> Objective: Increased the productivity and business skills of farmers who operate small- and medium-size farms and their employees.	<b>Farmer Training and Development:</b> Estimated discounted \$19.6 Million increase in income over the 20 year life of the investment. Compared to discounted costs of \$25.7 Million. These income benefits are expected to accrue to 293,556 people. <b>Access to Credit:</b> Income benefits are expected to accrue to 27,000 people.	<b>Agricultural Public Goods Grant Facility Activity</b> Outcome: Promote agricultural innovation through the adaptation of global technological advances to local Honduran conditions and invest in improving the agricultural productivity of groups of farmers.	New Technologies Developed	0	10
New Hectares under Irrigation	0				203	400	197%
Farmers Connected to Irrigation <sup>2</sup>	0				392	967	247%
Number of new products developed for agribusinesses	0				30	30	100%
<b>Access to Credit Activity</b> Outcome: Strengthen credit risk analysis and diversification of financial products for small farmers in the horticultural sector, increase availability of credit for rural financial institution on-lending, and improve the environment for asset-based lending to farmers.	Portfolio at Risk Percentage - Trust Fund Portfolio			0	6	21.3	0%
	Value of Loans Disbursed			0	\$6.0M	\$12.0 M	178%
	Number of Loans Disbursed			0	14,000	10,855	78%
	Total Number of Loan Recipients			0	No Target	5,951	No Target Required
	Female Loan Recipients (of total above)			0	No Target Required	1,551	No Target Required
	Total Value of Net Sales			0	No Target Required	\$75.5 M	No Target Required
<b>Farmer Training and Development Activity</b> Outcome: Improve the business skills, productivity, market access, and risk management practices of producers who own small and medium farmers; raise incomes for the targeted farmers, their employees, and their communities, and strengthen the capacity of those enterprises servicing horticultural production and trade.	Farmers Harvesting High-Value Horticultural Crops			0	6,000	6,029	100%
	Hectares Harvesting High-Value Horticultural Crops			0	8,400	9,287	111%
	Number of Recruited Farmers Receiving Technical Assistance			0	8,255	7,264	88%
	Number of female farmers trained			0	No Target Required	584	No Target Required
	<b>Expected from Impact Evaluations</b>			Increase in Household Income	0	\$12.7M	0

new targets would not come due until after that date.

1. Remaining number of planned Km will be completed in 2012 with CABELI funding.

2. Due to the ownership of the project by beneficiaries, more farmers have been incorporated than targeted.