



Ghana

**Table of Key Performance Indicators  
(Quarter 16 Results: Jan. - Mar. 2011)**

<b>Compact Signing Date:</b>	<b>1-Aug-06</b>
<b>Entry into Force Date:</b>	<b>16-Feb-07</b>
<b>End of Compact Date:</b>	<b>16-Feb-12</b>
<b>Compact Closeout Period:</b>	<b>17 Feb 12—15 Jun 12</b>
<b>Compact Current Budget:</b>	<b>USD 547,009,000</b>

Project/ Objective	Projected Economic Benefits and Beneficiaries (\$1.25 billion increase in income and 1,217,133 Beneficiaries)	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 16 Actuals (March 2011)	Percent Compact Target Satisfied (March 2011)	
<b>Agriculture Project</b>  Objective: Profitability of cultivation, services to agriculture & product handling in support of the expansion of commercial agriculture among groups of small holder farms enhanced	Farmer and Enterprise Training in Commercial Agriculture Activity: Estimated discounted \$163.4 million increase in income over 20 year life of the investment generated by accelerated development of commercial skills and capacity among Farmer Based Organizations (FBOs) and their business partners. Compared to discounted costs of \$57.7 million.  Irrigation Development Activity: Estimated discounted \$11.9 million increase in income over 20 year life of the investment generated by irrigation from retention ponds and weirs. Compared to discounted costs of \$3.5 million.  Land Tenure Facilitation Activity: Estimated discounted \$113.6 million increase in income over 20 year life of the investment generated by tenure security for existing land users, which facilitates access to land for higher value agricultural crops. Compared to discounted costs of \$7.9 million.  Post-Harvest Handling Activity: Estimated discounted \$86.5 million increase in income over 20 year life of the investment generated by yield improvements to pineapple growers and exporters. Compared to discounted costs of \$58.1 million.  Credit Activity: Estimated discounted \$388.0 million increase in income over 20 year life of the investment generated by augmented supply of, and access to, credit. Compared to discounted costs of \$14.2 million.  Feeder Roads Activity: Estimated discounted \$44.5 million increase in income over 20 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$43.1 million.	<b>Commercial Training Activity</b>  Outcome: Accelerate the development of commercial skills and capacity among FBOs and their business partners	Number of farmers trained in Commercial Agriculture	0	50,000	62,670	125%	
			Hectares under production with MCC support	0	53,060	42,520	80%	
		<b>Irrigation Activity</b>  Outcome: Establish a limited number of water retention devices requested by the FBOs and FBO partnerships	Additional hectares irrigated with MCC support	0	4,200	0	0%	
			Percent of contracted design/feasibility studies for irrigation disbursed	0	100	76.68	77%	
		<b>Land tenure Activity</b>  Outcome: Improve tenure security for existing land users and facilitate access to land for commercial crops	Total number of parcels surveyed in the Pilot Land Registration	0	4,800	3,426	71%	
			Total number of land parcels registered in the Pilot Land Registration Areas	0	3,500	507	14%	
		<b>Post Harvest Activity</b>  Outcome: Facilitate strategic investments by FBOs in post-harvest infrastructure improvements and to build the capacity of the public sector to introduce and monitor compliance with international plant protection standards	Volume of products passing through post-harvest treatment (metric tons)	0	385,120	23,700	6%	
			Number of cooling facilities installed	0	12	6	50%	
		<b>Credit Activity</b>  Outcome: Augment the supply of, and access to, credit provided by financial institutions operating in the intervention zones	Value of loans disbursed to clients from agricultural loan funds	0	\$ 26,000,000	\$ 16,521,511	64%	
			Portfolio-at-risk of Agriculture Loan Fund	0	20%	87%	-336%	
	<b>Feeder roads Activity</b>  Outcome: Increase access to major domestic and international markets, and to facilitate transportation linkages from rural areas to social service networks	Kilometers of feeder road completed	0	357.44	0	0%		
		Percent of contracted road works disbursed: Feeder Roads	0	100	40.29	40%		
<b>Rural Development Project</b>  Objective: Rural institutions that provide services complementary to, and supportive of, agricultural and agri-business strengthened	Community Services, Education Activity: Estimated discounted \$29.8 million increase in income over 35 year life of the investment, generated by increase matriculation and schooling completion rates from primary to vocational education. Compared to discounted costs of \$18.9 million.  Community Services, Electrification Activity: Estimated discounted \$52.9 million increase in income over 20 year life of the investment generated by increases in productivity for households with increased use of electricity. Compared to discounted costs of \$3.3 million.  Community Services, Water & Sanitation Activity: Estimated discounted \$37.8 million increase in income over 20 year life of the investment generated by time saved in water collection, reduced incidence of water-borne diseases, and new income generation opportunities created by the introduction of a clean water source. Compared to discounted costs of \$57.3 million.	<b>Procurement Activity</b>  Outcome: Support the development of procurement professionals and reinforce	Number of individuals completing internships at Ministries, Departments and Agencies (MDAs) and Metropolitan, Municipal and District Assemblies (MMDAs)	0	1,600	817	51%	
		<b>Community services Activity</b>  Outcome: Enhance the sustainability of the Agriculture Project by providing the necessary infrastructure to improve health of communities, to enhance skill development through access to education, and to facilitate small-scale post-harvest processing of agricultural products		Number of students enrolled in schools affected by Education Facilities Sub-Activity	0	47,911	17,585	37%
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity	0	2,943	452	15%
				Number of school blocks rehabilitated and constructed	0	288	80	28%
				Number of households with access to improved water supply	0	21,800	pending	0%
				Number of water points constructed	0	377	0	0%
				Distance to collect water (meters)	336	250	pending	0%
				Number of agricultural facilities in target districts with electricity due to Rural Electrification Activity	0	12	0	0%
			Kilometers of electricity lines identified and diligenced	0	230	93	40%	
		<b>Financial Services Activity</b>  Outcome: Strengthen rural financial services and improve the national payments systems to serve people currently not served or under-served	Number of inter-bank transactions	516,565	1,475,900	2,246,901	180%	
	Number of rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks Activity	0	121	27	22%			
	Number of rural banks connected to the WAN	0	121	127	105%			
<b>Transportation Project</b>  Objective: Transportation costs affecting agricultural commerce at sub-regional and regional levels reduced	N1 Highway Activity: Estimated discounted \$291.1 million increase in income over the 25 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$58.2 million.  Trunk Roads Activity: Estimated discounted \$30.2 million increase in income over the 24 year life of the investment generated by vehicle operating cost and travel time savings. Compared to discounted costs of \$35.0 million.  Lake Volta Ferry Docks Activity: N/A	<b>N1 Highway Activity</b>  Outcome: Reduce the bottleneck in accessing the International Airport and the Port of Tema and to support an expansion of Ghana's SCHEDULE 2-2 export-directed horticulture base beyond current production	Kilometers of road completed: N1	0	14.125	0	0%	
				Percent of contracted road works disbursed: N1	0	100%	35%	35%
				Travel Time at peak hours: N1 (minutes)	60	20	pending	0%
				Vehicles per hour at peak hours	4,201	4,254	pending	0%
				Annualized average daily traffic	27,737	36,530	pending	0%
		<b>Trunk Roads Activity</b>  Outcome: facilitate the growth of agriculture and access to social services		Kilometers of trunk roads completed	0	75.21	0	0%
				Percent disbursed of contracted road works contracts	0	100	43.65	44%
		<b>Ferry Activity</b>  Outcome: Facilitate growth of the agricultural sector of the Afram Basin Zone		Percent disbursed on works contracts: ferry and floating docks + landings and terminals	0	100%	38%	38%
				Annualized average daily traffic (vehicles)	58	63.8	pending	0%
				Annualized average daily traffic (passengers)	620	651	pending	0%