



**Table of Key Performance Indicators
(Quarter 14 Results: Jan. to Mar. 2011)**

| | |
|--------------------------|---------------------|
| Compact Signing Date: | 29-Nov-06 |
| Entry into Force Date: | 20-Sep-07 |
| End of Compact Date: | 20-Sep-12 |
| Compact Closeout Period: | 21 Sep 12—18 Jan 13 |
| Compact Current Budget: | USD \$460,940,000 |

| Project/ Objective | Projected Economic Benefits and Beneficiaries (\$366.7 million increase in income and 794,811 Beneficiaries) | Activity/Outcome | Key Performance Indicators | Baseline | End of Compact Target | Quarter 1 thru Quarter 14 Actuals (March 2011) | Percent Compact Target Satisfied (March 2011) |
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| | | All Activities | Investment in productive chains by selected beneficiaries | 0 | \$ 80,000,000 | \$ 27,380,000 | 34% |
| | | Production and Business Services Activity | Number of beneficiaries of technical assistance and training | 0 | 13,500 | 14,601 | 108% |
| | | | Number of farmers that have applied improved techniques | 0 | 7,000 | 5,328 | 76% |
| | | | Number of farmers trained | 0 | 10,465 | 12,465 | 119% |
| | | | Number of enterprises that have applied improved techniques | 0 | 114 | 23 | 20% |
| | | | Number of enterprises assisted | 0 | 292 | 87 | 30% |
| | | | Number of hectares under production with MCC support | 0 | 15,000 | 12,616 | 84% |
| | | Investment Support Activity | Amount of Investment Support Fund (FIDENORTE) approved | 0 | \$ 8,500,000 | \$ 6,440,000 | 76% |
| | | | Number of loans granted by the Investment Support Fund (FIDENORTE) | 0 | 35 | 40 | 114% |
| | | Financial Services Activity | Number of guarantees granted | 0 | 5,109 | 2,573 | 50% |
| | | | Value of loans guaranteed | 0 | \$ 9,680,000 | \$ 4,700,000 | 49% |
| Human Development Project <i>Objective: Increase human and physical capital of the residents of the Northern Zone to take advantage of employment and business opportunities</i> | <p>Community Infrastructure Activity: Estimated discounted \$10.3 million increase in income over 20 year life of the investment, generated by time savings in accessing basic services such as markets, employment, and health care or education facilities. Compared to discounted costs of \$8.3 million.</p> <p>Rural Electrification Activity: Estimated discounted \$45.6 million increase in income over 20 year life of the investment generated by cost savings to households provided access to cheaper, more efficient sources of electricity. Compared to discounted costs of \$30.7 million.</p> <p>Water & Sanitation Activity: Estimated discounted \$10.1 million increase in income over 20 year life of the investment generated by cost and time savings from access to cheaper and cleaner sources of water, resulting in improved health, fewer hospital visits and more time spent in school and working gaining additional knowledge and income. Compared to discounted costs of \$14.6 million.</p> <p>Nonformal Technical Education & Training Activity: Estimated discounted \$6.1 million increase in income over 20 year life of the investment generated by increase in income for students who complete training and become employed. Compared to discounted costs of \$4.2 million.</p> <p>Formal Technical Education & Training Activity: Estimated discounted \$30.8 million increase in income over 40 year life of the investment generated by increase in income for employed graduates of MEGATEC and the middle technical schools. Compared to discounted costs of \$26.8 million.</p> | Community Infrastructure Sub-Activity <i>Outcome: Improve access of rural households to schools and health centers</i> | Population benefiting from strategic infrastructure | 0 | 80,437 | 7,620 | 9% |
| | | Rural Electrification Sub-Activity <i>Outcome: Improve the access of rural households to electricity</i> | Households benefiting with a connection to the electricity network | 0 | 24,426 | 7,941 | 33% |
| | | | Household benefiting with the installation of isolated solar systems | 0 | 1,950 | 950 | 49% |
| | | | Kilometers of new lines of electrical distribution construction under contract (contracts signed) | 0 | 1,415 | 1,415 | 100% |
| | | Water and Sanitation Sub-Activity <i>Outcome: Improve the access of rural households to water service and basic sanitation</i> | Number of households with access to improved water supply | 0 | 6,935 | 0 | 0% |
| | | | Number of households with access to improved sanitation | 0 | 1,967 | 0 | 0% |
| | | | Persons trained in hygiene and sanitary best practices | 0 | 1,967 | 0 | 0% |
| | | | Percent of contracted water and sanitation works disbursed | 0 | 100% | 12.85% | 13% |
| | | | Value of construction contracts signed for water and sanitation projects | 0 | \$ 16,600,000 | \$7,930,000 | 48% |
| | | Education and Training Activity <i>Outcome: Improve technical skills of residents in the Northern Zone through formal and non-formal training</i> | Non-formal trained students that complete the training | 0 | 6,888 | 6,698 | 97% |
| | | | Students in non-formal training | 0 | 8,400 | 6,490 | 77% |
| | | | Number of students participating in MCC-supported education activities | 0 | 26,927 | 16,807 | 62% |
| | | | Additional school female students enrolled in MCC-supported educational facilities | 0 | 1,823 | 1,646 | 90% |
| | | | Number of instructors trained or certified through MCC-supported activities | 0 | 500 | 450 | 90% |
| Educational facilities constructed / rehabilitated and / or equipped through MCC-supported activities | 0 | | 22 | 22 | 100% | | |
| Connectivity Project <i>Objective: Reduce travel cost and time within the Northern Zone, with the rest of country, and within the region</i> | Estimated discounted \$185.2 million increase in income over the 20 year life of the investment generated by savings in travel time and vehicle operating costs. Compared to discounted costs of \$182.5 million. | Northern Transnational Highway Activity <i>Outcome: Improve the road network in the Northern Zone</i> | Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes) | 11:43 | 5:42 | Pending | 0% |
| | | | Annual average daily traffic on the Northern Transnational Highway | 270 | 962 | Pending | 0% |
| | | | Kilometers of roads completed | 0 | 195.6 | 13.6 | 7% |
| | | | Percent of contracted road works disbursed | 0 | 100% | 42% | 42% |
| | | | Value of signed contracts for road works | 0 | \$ 202,500,000 | \$ 206,510,000 | 102% |
| | | | Kilometers of roads under works contracts | 0 | 195.6 | 196.11 | 100% |