



Burkina Faso

Table of Key Performance Indicators Quarter 7 Results: January to March 2011

Compact Signing Date: 14-Jul-08
 Entry into Force Date: 31-Jul-09
 End of Compact Date: 30-Jul-14
 Compact Closeout Period: 30-Jul-14 to 27-Nov-14
 Current Compact Budget: \$478,943,569

| Project/Objective | Projected Economic Benefits and Beneficiaries (\$108.1 million increase in income and 1,181,296 Beneficiaries) | Activity/Outcome | Key Performance Indicators | Baseline | End of Compact Target | Quarter 1 through Quarter 7 Actuals (March 2011) | Percent Compact Target Satisfied (March 2011) |
|---|---|--|---|----------|-----------------------|--|---|
| Rural Land Governance Project Objective: Increased investment in land and rural productivity through improved land tenure security and land management | An ERR model was not developed for this Project. Therefore, the estimated discounted increase in income cannot be calculated. | All Activities | Trend in incidence of conflict over land rights reported in the 17 pilot communes (Annual percentage rate of change in the occurrence of conflicts over land rights) | 6.5 | 5.7 | pending | 0% |
| | | Legal and Procedural Change and Communication Activity | Number of legal and regulatory reforms adopted | 0 | 22 | 8 | 36% |
| | | <i>Outcome: support the Government's efforts towards developing and implementing improved rural land legislation and related legal and procedural frameworks</i> | Number of stakeholders reached by public outreach efforts | 0 | 14,100 | 5,481 | 39% |
| | | Institutional Development and Capacity Building Activity | Personnel trained | 0 | 5,826 | 682 | 12% |
| | | <i>Outcome: improve institutional capacity to deliver land services in rural areas</i> | Number of Services Fonciers Ruraux (rural land service offices) installed and functioning | 0 | 47 | 0 | 0% |
| | | Site-Specific Land Tenure Interventions Activity | Rural hectares formalized | 0 | 62,033 | 36,403 | 59% |
| Agricultural Development Project Objective: Expanded productive use of land in order to increase the volume and value of agricultural production in Project Zones | Estimated discounted \$58.4 million increase in income over the life of the investment (25 years). Compared to discounted costs of \$67.1 Million. These income benefits are expected to accrue to 65,920 people. | Water Management and Irrigation Activity | New irrigated perimeters developed in Di (Hectares) | 0 | 2,033 | 0 | 0% |
| | | <i>Outcome: ensure adequate water availability, flood control and Lery dam safety to support and protect investments in the Sourou Valley and Comoe Basin</i> | Technical water management core teams (noyaux techniques) installed and operational in the two basins (Sourou and Comoe) | 0 | 2 | 2 | 100% |
| | | Diversified Agriculture Activity | Number of farmers trained | 0 | 7,000 | 0 | 0% |
| | | <i>Outcome: build on water supply in Project areas by supporting on-farm production and related activities throughout the agricultural value chain</i> | Number of agro-sylvo-pastoral groups which receive technical assistance | 0 | 100 | 0 | 0% |
| | | Access to Rural Finance Activity | Number of loans provided by the rural finance facility | 0 | 1,000 | 0 | 0% |
| | | <i>Outcome: increase medium and long term credit in the four western regions of Burkina Faso: Sud-Ouest; Hauts-Bassins; Cascades and Boucle du Mouhoun</i> | Volume of loans intended for agro-sylvo-pastoral borrowers (million CFA) | 0 | 11,223 | 0 | 0% |
| Roads Project Objective: Enhanced access to markets through investments in the road network | Estimated discounted \$49.7 million increase in income over the life of the investment. Compared to discounted costs of \$114.1 Million. These income benefits are expected to accrue to 842,584 people. | Development of Primary Roads Activity | Annual average daily traffic: Dedougou-Nouna | 77 | 330 | pending | 0% |
| | | | Annual average daily traffic: Nouna-Bomborukuy | 37 | 190 | pending | 0% |
| | | | Annual average daily traffic: Bomborukuy-Mali border | 20 | 110 | pending | 0% |
| | | | Kilometers of road under works contract | 0 | 271 | 0 | 0% |
| | | | Kilometers of road under design/feasibility contract | 0 | 335 | 335 | 100% |
| | | Development of Rural Roads Activity | Access time to the closest market via paved roads in the Sourou and Comoe (minutes) | TBD | 50% reduction | pending | 0% |
| | | <i>Outcome: improve 151 kilometers of rural roads located in three (3) rural areas in the Comoe Basin, southwestern Burkina Faso</i> | Kilometers of road under works contract | 0 | 151 | 0 | 0% |
| | | Kilometers of road under design/feasibility contract | 0 | 181 | 181 | 100% | |
| Capacity Building and Technical Assistance for Road Maintenance Activity | Personnel trained in procurement, contract management and financial systems | 0 | 40 | 0 | 0% | | |
| <i>Outcome: improve planning and implementation of road maintenance</i> | | | | | | | |

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| | | Incentive Matching Fund for Periodic Road Maintenance Activity <i>Outcome: support sustainable funding of periodic maintenance on the full road network</i> | Periodic road maintenance coverage rate (for all funds) (percentage) | 1.67 | 30 | pending | 0% |
| BRIGHT II Schools Project <i>Objective: Increased primary school completion rates for girls</i> | <i>An ERR model was not developed for this Project. Therefore, the estimated discounted increase in income cannot be calculated. 272,792 people are expected to benefit from the Project.</i> | All Activities <i>Outcome: increase girls' primary school enrollment and attendance rates</i> | Number of girls/boys graduating from BRIGHT II primary schools | 0 | 8,084 | 0 | 0% |
| | | | Percent of girls regularly attending (90% attendance) BRIGHT schools | 94 | 97 | 87 | -233% |
| | | | Number of girls enrolled in the MCC/USAID supported BRIGHT schools | 11,546 | 19,800 | 15,316 | 46% |
| | | | Number of boys enrolled in the MCC/USAID supported BRIGHT schools | 8,919 | 18,819 | 10,958 | 21% |
| | | | Number of additional classrooms constructed | 0 | 396 | 210 | 53% |
| | | | Number of teachers trained through 10 provincial workshops | 0 | 604 | 557 | 92% |