



**MILLENNIUM**  
CHALLENGE CORPORATION  
UNITED STATES OF AMERICA

QUARTERLY STATUS REPORT



# Burkina Faso Compact

AS OF JUNE 2011

## COMPACT GOAL

The \$480.9 million Compact with the Government of Burkina Faso aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.



## COMPACT AT A GLANCE

Compact Signed	<b>07-14-2008</b>
Entry Into Force	<b>07-31-2009</b>
Compact End Date	<b>07-31-2014</b>
Compact Total	<b>\$480,943,569</b>
Amount Committed	<b>\$130,798,276</b>
Amount Expended	<b>\$68,165,667</b>
Estimated Program Beneficiaries	<b>1,181,296</b>
Estimated Increase in Household Income	<b>\$108,095,388</b>

## % OF TOTAL COMPACT BUDGET (USD MILLIONS)

<b>30%</b>	<b>Agriculture Development Project</b>	<b>\$141.9</b>
<b>12%</b>	<b>Rural Land Governance Project</b>	<b>\$59.9</b>
<b>40%</b>	<b>Roads Project</b>	<b>\$194.1</b>
<b>6%</b>	<b>BRIGHT II Schools Project</b>	<b>\$28.8</b>
<b>10%</b>	<b>Program Admin</b>	<b>\$48.2</b>
<b>2%</b>	<b>Monitoring and Evaluation</b>	<b>\$7.8</b>

■ Project Preparation ■ Project Implementation

## Agriculture Development Project

PROJECT COST

**\$141,910,059**

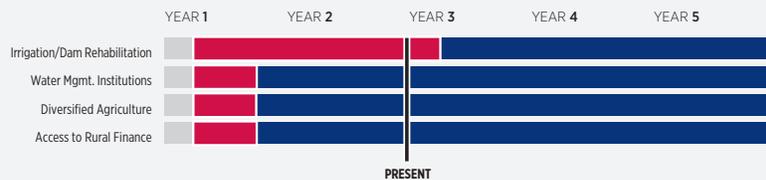
TOTAL CONTRACT COMMITMENTS

**\$46,871,246**

TOTAL PROJECT EXPENDITURES<sup>1</sup>

**\$7,337,544**

This project aims to expand the productive use of land in order to increase the volume and value of agricultural production in project zones. The project consists of the following mutually reinforcing activities: water management and irrigation; diversified agriculture; and access to rural finance.



## Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES

**65,920**

ESTIMATED INCREASE IN HOUSEHOLD INCOME

**\$58,000,000**

### PROJECTED RESULTS BY END OF COMPACT

Increase land under irrigation by up to 2,037 hectares through infrastructure and water management improvements in the Sourou valley. Increase irrigated and rainfed agricultural productivity. Improve access to rural finance by providing 1,000 loans.

### PROGRESS TO DATE

The key contract for the Diversified Agriculture and Access to Rural Finance activities has been signed, totaling \$20,474,821 (\$1,038,460 of which has been disbursed).

### PROJECT ACHIEVEMENTS

MCA-Burkina Faso received and evaluated bids for irrigated works perimeters in Di in June. The key Diversified Agriculture contractor is mobilizing and beginning work. The project continues to conduct feasibility studies for the rehabilitation of the Léry dam.

Rural Land Governance Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>1</sup>							
	<b>\$59,934,615</b>	<b>\$19,463,440</b>	<b>\$10,413,294</b>							
<p>This project aims to increase investment in land and rural productivity through legal and procedural changes with associated communication and outreach; institutional development and capacity building for land services delivery; and site-specific land tenure interventions in selected communes.</p> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <table border="1"> <thead> <tr> <th>ESTIMATED BENEFICIARIES</th> <th>ESTIMATED INCREASE IN HOUSEHOLD INCOME</th> </tr> </thead> <tbody> <tr> <td> <p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p> </td> <td> <p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p> </td> </tr> </tbody> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	<p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p>	<p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p>						
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	<b>PROJECTED RESULTS BY END OF COMPACT</b>	<b>PROGRESS TO DATE</b>	<b>PROJECT ACHIEVEMENTS</b>							
	<p>Improve land conflict resolution. Formalize up to 62,000 rural hectares in agricultural perimeters and in Ganzorgou province. Adopt legal and regulatory reforms. Map up to 9,400 hectares through participatory land use planning. Install rural land tenure services in up to 47 communes.</p>	<p>To date, more than 36,000 hectares of land have been formalized in the Ganzorgou province. Forty legal and regulatory reforms have been adopted and out of the 700 targeted geodesic control points, 464 have been installed to improve land surveying quality. The compact has reached approximately 42,000 stakeholders on land tenure topics.</p>	<p>Installation of a new network of Continuously Operating Reference Stations (CORS) has been completed and final testing is underway. This technology will strengthen mapping and surveying capacity among public and private users throughout Burkina Faso.</p>							

Roads Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>1</sup>							
	<b>\$194,130,681</b>	<b>\$14,023,796</b>	<b>\$3,899,270</b>							
<p>This project aims to enhance access to markets through investments in the road network through rehabilitation of three primary roads; improvements of rural roads; capacity building and technical assistance for road maintenance; and an incentive matching fund for periodic road maintenance.</p> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <table border="1"> <thead> <tr> <th>ESTIMATED BENEFICIARIES</th> <th>ESTIMATED INCREASE IN HOUSEHOLD INCOME</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><b>842,584</b></td> <td style="text-align: center;"><b>\$50,000,000</b></td> </tr> </tbody> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	<b>842,584</b>	<b>\$50,000,000</b>						
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	<b>PROJECTED RESULTS BY END OF COMPACT</b>	<b>PROGRESS TO DATE</b>	<b>PROJECT ACHIEVEMENTS</b>							
	<p>Develop 271 kilometers of primary road segments in western Burkina Faso. Improve 151 kilometers of rural roads segments in the Comoé Basin of southwestern Burkina Faso. Capacity building and technical assistance to improve road maintenance.</p>	<p>As of March 2011, 23 government officers have been trained in procurement processes, contract management and financial systems.</p>	<p>Procurement has been launched for work on the first Compact road. There has been continued progress on institutional reforms and capacity building of the Road Maintenance Fund of Burkina Faso, the agency responsible for maintaining roads throughout the country.</p>							

<b>BRIGHT II Schools Project</b>		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>†</sup>
		<b>\$28,829,669</b>	<b>\$28,829,669</b>	<b>\$26,902,290</b>
<p>The objective of the Burkinabé Response to Improve Girl's Chances to Succeed (BRIGHT) project is to increase primary school completion rates for girls through: construction of school complexes, kindergartens, and boreholes; social mobilization and adult literacy training, and provision of take-home rations for girls with high attendance rates.</p>				
<p><b>Projected Long-Term Results</b> (Up to 20 years)</p>				
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS
<b>272,792</b>	An economic rate of return model was not developed for this project and therefore no estimate of income gains exists.	8,084 children completing primary school. 396 additional classrooms completed. 39,600 students enrolled in BRIGHT schools. 604 teachers trained. 360 women enrolled in literacy training programs.	To date, the BRIGHT schools project has constructed 261 classrooms. Approximately 26,352 students are currently enrolled in the BRIGHT schools, 2,332 of which are enrolled in kindergartens. The project has also trained 206 female teachers and 351 male teachers. Additionally, 356 women have enrolled in literacy training programs.	Construction of the remaining Bright II classrooms and bisongos is ongoing. Community mobilization campaigns are currently taking place to increase awareness of the importance of girls' education in Bright communities.

<sup>†</sup>Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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