



MILLENNIUM
CHALLENGE CORPORATION
UNITED STATES OF AMERICA

QUARTERLY STATUS REPORT

 **Burkina Faso**
OCTOBER - DECEMBER 2010

COMPACT GOAL

The \$480.9 million Compact with the Government of Burkina Faso aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.



COMPACT AT A GLANCE

Compact Signing Date	07-14-2008
Entry Into Force	07-31-2009
Compact End Date	07-31-2014
Estimated Program Beneficiaries	1,181,296
Est. Increase in Household Income	\$108,095,388
Compact Total	\$481
Amount Committed	\$88,560,210 ()
Amount Expended†	\$58,769,011 (10.5)

% OF TOTAL COMPACT		COST (MILLIONS USD)
30%	Agriculture Development Project	\$141.9
12%	Rural Land Governance Project	\$59.9
40%	Roads Project	\$194.1
6%	Bright II Schools Project	\$28.8
3%	Monitoring and Evaluation	\$8.4
13%	Program Administration	\$39.2

■ Project Preparation ■ Project Implementation

Agriculture Development Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES*																																									
	\$141,910,059	\$16,777,547	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5																																					
<p>This project aims to expand productive use of land to increase the volume and value of agricultural production in Project zones through: Water management and irrigation infrastructure rehabilitation and construction; Diversified agriculture with extension, business development, marketing support; and Access to Finance.</p> <p>Projected Long-term Results*</p> <table border="1"> <tr> <td>ESTIMATED BENEFICIARIES</td> <td>ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td>65,920</td> <td>\$58,000,000</td> </tr> </table> <p>*Up to 20 years</p>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	65,920	\$58,000,000	<table border="1"> <tr> <td>Irrigation/Dam Rehabilitation</td> <td colspan="2">YEAR 1</td> <td colspan="2">YEAR 2</td> <td>YEAR 3</td> <td colspan="2">YEAR 4</td> <td>YEAR 5</td> </tr> <tr> <td>Water Mgmt. Institutions</td> <td colspan="2">YEAR 1</td> <td colspan="2">YEAR 2</td> <td colspan="3">YEAR 3</td> <td>YEAR 4</td> </tr> <tr> <td>Diversified Agriculture</td> <td colspan="2">YEAR 1</td> <td colspan="2">YEAR 2</td> <td colspan="3">YEAR 3</td> <td>YEAR 4</td> </tr> <tr> <td>Access to Rural Finance</td> <td colspan="2">YEAR 1</td> <td colspan="2">YEAR 2</td> <td colspan="3">YEAR 3</td> <td>YEAR 4</td> </tr> </table>	Irrigation/Dam Rehabilitation	YEAR 1		YEAR 2		YEAR 3	YEAR 4		YEAR 5	Water Mgmt. Institutions	YEAR 1		YEAR 2		YEAR 3			YEAR 4	Diversified Agriculture	YEAR 1		YEAR 2		YEAR 3			YEAR 4	Access to Rural Finance	YEAR 1		YEAR 2		YEAR 3			YEAR 4	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Increase land under irrigation by up to 2,037 hectares through infrastructure and water management improvements in the Sourou valley. Increase irrigated and rainfed agricultural productivity. Improve access to rural finance by providing 1,000 loans.</p>	<p>PROGRESS TO DATE</p> <p>\$ 5,862,400 in contracts signed and \$1,172,480 disbursed for irrigation studies and construction supervision; and \$3,349,726 disbursed under diversified agriculture and rural finance technical assistance contract.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>Selection process for the fiduciary bank and participating financial institutions for the Access to Rural Finance activity has been initiated. Feasibility Studies for Lery Civil Works completed.</p>
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Rural Land Governance Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES*				
	\$59,934,615	\$15,487,678	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
<p>This project aims to increase investment in land and rural productivity through: Legal and procedural change with associated communication and outreach; Institutional development and capacity building for land services delivery; and Site-specific land tenure interventions in selected communes.</p> <p>Projected Long-term Results*</p> <p>ESTIMATED BENEFICIARIES: *</p> <p>ESTIMATED INCREASE IN HOUSEHOLD INCOME: \$Not a Number</p> <p>*Up to 20 years</p>	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Improve land conflict resolution. Formalize up to 62,000 rural hectares in agricultural perimeters and in Ganzorgou province. Adopt legal and regulatory reforms. Map up to 9,400 hectares. Install rural land tenure services in up to 47 communes.</p>	<p>PROGRESS TO DATE</p> <p>2,798 stakeholders reached by public outreach efforts in relation to the agrarian and land reorganization law reforms. 130 geodesic control points installed at the commune level to improve land surveying quality. 17 communal land maps completed.</p>					
			<p>PROJECT ACHIEVEMENTS</p> <p>Initial training for judges completed on land dispute resolution and new land legislation. Proposal for revisions to the Agrarian and Land Reorganization law completed. Communication tools related to land tenure security developed.</p>				

Roads Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES*				
	\$194,130,681	\$12,804,465	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
<p>This project aims to enhance access to markets through investments in the road network through: Rehabilitation of three primary roads; Improvements of rural roads; Capacity building and technical assistance for road maintenance; and an Incentive matching fund for periodic road maintenance.</p> <p>Projected Long-term Results*</p> <p>ESTIMATED BENEFICIARIES: 842,584</p> <p>ESTIMATED INCREASE IN HOUSEHOLD INCOME: \$50,000,000</p> <p>*Up to 20 years</p>	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Develop 271 kilometers of primary road segments in western Burkina Faso. Improve 151 kilometers of rural roads segments in the Comoé Basin of southwestern Burkina Faso. Capacity building and technical assistance to improve road maintenance.</p>	<p>PROGRESS TO DATE</p> <p>Contracts for approximately \$8,339,700 were signed for the final design, environmental studies and construction supervision for 536 km of roads. \$2,705,645 have been disbursed under these contracts.</p>					
			<p>PROJECT ACHIEVEMENTS</p> <p>Participatory validation workshops related to feasibility studies for the Dedougou-Nouna-Mali border road were completed.</p>				

Bright II Schools Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES†						
		\$28,829,669	\$28,829,669	\$14,756,395						
<p>This project aims to increase primary school completion rates for girls through: Construction of school complexes, kindergartens and boreholes; Social mobilization and adult literacy training; and Provision of take-home rations for girls with high attendance rates. This project is implemented by USAID.</p>										
<p>Projected Long-term Results*</p> <table border="0"> <tr> <td>ESTIMATED BENEFICIARIES</td> <td>ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td>272,792</td> <td>\$Not a Number</td> </tr> <tr> <td></td> <td>*Up to 20 years</td> </tr> </table>		ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	272,792	\$Not a Number		*Up to 20 years	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>8,084 children completing primary school. 396 additional classrooms completed. 39,600 students enrolled in BRIGHT schools. 604 teachers trained. 360 women enrolled in literacy training programs.</p>	<p>PROGRESS TO DATE</p> <p>23,267 students are enrolled in BRIGHT schools. 636 children are enrolled in the BRIGHT bisongos (kindergartens). 174 classrooms have been constructed. 13,114 take-home ration bags have been provided.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>Construction of the remaining BRIGHT II classrooms and bisongos is ongoing. Community mobilization campaigns are taking place to increase awareness of the importance of girls' education in BRIGHT communities.</p>
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME									
272,792	\$Not a Number									
	*Up to 20 years									

* The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem. Further analysis will be conducted if data becomes available

**An ERR model was not developed for this Project and therefore no estimate of income gains exists

† Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.