



Business Forecast, Fiscal Year 2013

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Exercise OY in December for Administrative Services contractor support.	AF/ASHR	Modification (Identify existing contract or IAA) A-Team Solutions MCC-10-0020-CON-44	450,000.00	1	Washington, DC	Melissa Langston 202-521-3598
Single vendor to manage IT Software Licensing and Maintenance Agreements. POP 12 months from date of award. Acquisition goal date is asap.	IT	Contract	435,000.00	1	Washington, DC	Paul Malone 202-521-7257
Implementation oversight of the infrastructure projects in Burkina Faso	DCO	Modification (Identify existing contract or IAA) MBO Partners	162,000.00	1	Burkina Faso	Ellen Moran 202-521-3600
Implementation oversight of the infrastructure projects in Burkina Faso	DCO	Modification (Identify existing contract or IAA) MBO Partners	160,000.00	1	Burkina Faso	Ellen Moran 202-521-3600
Project appraisal of proposed projects in Benin	DCO	Contract; Interagency Agreement (IAA); Order under existing BPA (Identify) MBO Partners; Order under existing ID; IQ contract (Identify) A/E	1,600,000.00	1	Benin	Ariane Gauchat 202-521-3600
Facilitating the development and implementation of a second compact in Benin	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing ID; IQ contract (Identify) A/E	8,075,000.00	1	Benin	Ariane Gauchat 202-521-3600

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Facilitating the development and implementation of a second compact in Ghana	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) A/E	8,000,000.00	1	Ghana	Deidra Fair James 202-521-3600
Facilitating the development and implementation of a second compact in El Salvador	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) A/E	3,075,000.00	1	El Salvador	James Gerard 202-521-3600
Project appraisal of education projects in El Salvador	DCO	Contract/GSA Schedule; Order under existing BPA (Identify) MBO Partners	250,000.00	1	El Salvador	Van Crowder 202-521-3600
Project appraisal of the infrastructure projects in Georgia	DCO	Order under existing ID/IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) USACE	600,000.00	1	Georgia	Kumar Ranganathan 202-521-3600
Continued environmental/social oversight of the projects under the Lesotho Compact	DCO	Modification (Identify existing contract or IAA) USFS	150,000.00	1	Lesotho	Jonathan Nash 202-521-3600
Independent engineering services of infrastructure projects under the Malawi Compact	DCO	Contract; Interagency Agreement (IAA); Order under existing ID/IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) MBO Partners	1,205,000.00	1	Malawi	Jonathan Saiger 202-521-3600
Continued environmental/social oversight of projects under the Malawi Compact	DCO	Modification (Identify existing contract or IAA) USFS	150,000.00	1	Malawi	Thomas Schehl 202-521-3600
Exercise option for continued independent engineering services of the infrastructure projects under the Mongolia Compact	DCO	Order under existing ID/IQ contract (Identify) A/E	899,000.00	1	Mongolia	Kumar Ranganathan 202-521-3600
Exercise of option for implementation oversight of energy projects	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	1	Eligible Countries	Jonathan Saiger 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Namibia	DCO	Modification (Identify existing contract or IAA) A/E	542,000.00	1	Namibia	Jonathan Saiger 202-521-3600

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Continued environmental and social oversight of the projects under the Namibia Compact	DCO	Modification (Identify existing contract or IAA) USFS	200,000.00	1	Namibia	Jonathan Nash 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Philippines	DCO	Modification (Identify existing contract or IAA) USACE	1,000,000.00	1	Philippines	Kumar Ranganathan 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Senegal	DCO	Modification (Identify existing contract or IAA) A/E	1,795,000.00	1	Senegal	Ellen Moran 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Zambia	DCO	Modification (Identify existing contract or IAA) A/E	691,000.00	1	Zambia	Jonathan Saiger 202-521-3600
Exercise of option for continued independent engineering services of the infrastructure projects in Tanzania	DCO	Modification (Identify existing contract or IAA) A/E	1,079,000.00	1, 2	Tanzania	Jonathan Saiger 202-521-3600
New Calls that will equal up to approximately \$180K for executive coaching and Lead Training. The contract encompasses other trainings that will be decided in the future and will be done by Calls.	AF/ASHR	Order under existing BPA (Identify) Zenchronistic Enterprises - Falls River Center - MCC-12-BPA-0028	180,000.00	2	Washington, DC	Melissa Langston 202-521-3598
New Call for existing BPA for Human Resources assistance in training, staffing and classification.	AF/ASHR	Order under existing BPA (Identify) YRCI - MCC-10-0045-BPA-42	155,000.00	2	Washington, DC	Melissa Langston 202-521-3598
Operation and maturation of MCC software and systems capacity. Goal is to procure by 1/1/13 and support is ongoing. POP is 12 months from date of award.	IT	Order under existing ID/IQ contract (Identify): NITAAC	1,267,000.00	2	Washington, DC	Paul Malone 202-521-7257
Mobile Device Contract with T-Mobile. Currently funded to March 2013. Need to fully fund option to Sept 2013.	IT	Modification (Identify existing contract or IAA) T-Mobile MCC-08-0170-CON-45	300,000.00	2	Washington, DC	Paul Malone 202-521-7257
Fund 12 months of continued services from DSI for MATRS. POP 4/1/13 - 3/31/14	IT	Modification (Identify existing contract or IAA) DSI MCC-12-TO-0061 (MATRS)	190,000.00	2	Washington, DC	Paul Malone 202-521-7257

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Continued PMO support from C2 Solutions. Acquisition goal date is 1/1/13.	IT	Contract	1,000,000.00	2	Washington, DC	Paul Malone 202-521-7257
Security and Privacy Services. POP is 1/1/13 - 12/31/14.	IT	Contract	600,000.00	2	Washington, DC	Paul Malone 202-521-7257
Tunisia Threshold Program envisions requiring contracting resources to complete sector analyses and fully design a workable Threshold program with the Government of Tunisia. Period of performance approximately 6 months, and most likely will occur between January and June 2013, with flexibility to retain for longer to provide technical support and advice, as well as support to implementation of a Threshold Program in Tunisia. We envision two consultants, one for analytical and program design work in public sector accountability issues and the other for analytical and program design work in labor market issues. We envision using either the MBO or interim PSC mechanism.	DPE	Contract	425,000.00	2	Tunisia	David Weld 202-521-4089
Tunisia Threshold Program envisions requiring contracting resources to complete sector analyses and fully design a workable Threshold program with the Government of Tunisia. Period of performance approximately 6 months, and most likely will occur between January and June 2013, with flexibility to retain for longer to provide technical support and advice, as well as support to implementation of a Threshold Program in Tunisia. We envision two consultants, one for analytical and program design work in public sector accountability issues and the other for analytical and program design work in labor market issues. We envision using either the MBO or interim PSC mechanism.	DPE	Contract	425,000.00	2	Tunisia	David Weld 202-521-4089

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Exercise of option of independent engineering services in Cape Verde	DCO	Modification (Identify existing contract or IAA) A/E IDIQ	1,481,000.00	2	Cape Verde	Ellen Moran 202-521-3600
Exercise of option for procurement advisory services for the oversight of the Burkina Faso Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	2	Burkina Faso	Michael McEntire 202-521-3600
Exercise of option for independent engineering services in Burkina Faso	DCO	Modification (Identify existing contract or IAA) A/E IDIQ	2,169,000.00	2	Burkina Faso	Ellen Moran 202-521-3600
Project appraisal of the infrastructure projects in Ghana	DCO	Interagency Agreement (IAA); Order under existing ID/IQ contract (Identify) A/E	500,000.00	2	Ghana	Ellen Moran 202-521-3600
Environmental and social due diligence of proposed projects in Ghana	DCO	Contract; Interagency Agreement (IAA); GSA Schedule	200,000.00	2	Ghana	Jonathan Richart 202-521-3600
Exercise option for continued independent engineering support services in Jordan	DCO	Modification (Identify existing contract or IAA) USACE	1,000,000.00	2	Jordan	Kumar Ranganathan 202-521-3600
Exercise option for continued independent engineering services in Lesotho	DCO	Contract; Modification (Identify existing contract or IAA) A/E	1,326,000.00	2	Lesotho	Jonathan Saiger 202-521-3600
Exercise option for independent engineering services in Moldova	DCO	Order under existing ID/IQ contract (Identify) A/E	559,000.00	2	Moldova	Kumar Ranganathan 202-521-3600
Implementation oversight of the agriculture projects under the Morocco Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	202,000.00	2	Morocco	Cynthia Berning 202-521-3600
Exercise of option for independent engineering services of the infrastructure projects under the Mozambique Compact	DCO	Order under existing ID/IQ contract (Identify) A/E; Modification (Identify existing contract or IAA) USACE	1,900,000.00	2	Mozambique	Jonathan Saiger 202-521-3600
Exercise of option for procurement advisory support services	DCO	Modification (Identify existing contract or IAA) MBO Partners	166,000.00	2	Eligible Countries	Jeanmarie Meyer 202-521-3600

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
New requirements for capacity building in Compact countries	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing ID/IQ contract (Identify) Capacity Building	2,025,000.00	2	Compact Countries	Fathma Jalloh 202-521-3600
Social and gender consultant support services	DCO	Contract; GSA Schedule	200,000.00	2	Eligible Countries	Virginia Seitz 202-521-3600
Implementation oversight of the education projects in Namibia	DCO	Modification (Identify existing contract or IAA) MBO Partners	192,000.00	2	Namibia	Van Crowder 202-521-3600
Environmental and social oversight of the projects in the Philippines Compact	DCO	Contract; GSA Schedule	562,000.00	2	Philippines	Thomas Schehl 202-521-3600
Exercise OY in June 2013 for parking benefits.	AF/ASHR	Modification (Identify existing contract or IAA) Colonial Parking - MCC-11-0075-CON-44-M02	200,000.00	3	Washington, DC	Melissa Langston 202-521-3598
General Support Contract. CSC POP ends 8/17/13. Goal is to procure in the 3rd quarter with the expectation of a transition period between award of the new and expiration of CSC. POP 4/1/13 - 3/31/14.	IT	Contract	722,000.00	3	Washington, DC	Paul Malone 202-521-7257
Fund 7.5 months of continued services from ATT. Amount will fund 5/16/13 - 12/31/13. POP of next option is 5/16/13 - 5/15/14.	IT	Modification (Identify existing contract or IAA) ATT MCC-08-0034-CON-45	406,205.00	3	Washington, DC	Paul Malone 202-521-7257
Audio/Visual Services to include conference room and conference event support, audio visual support, conference room video telecon support, and phone management. AV is a service that needs to be procured prior to CSC Expiration in order for support to be uninterrupted. POP is 4/1/13 - 3/31/14.	IT	Contract	200,000.00	3	Washington, DC	Paul Malone 202-521-7257

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
MCC IT Core Services to include network operations, firewalls, routers, NAC, wireless, wiring, server operations: AD, ISA, TMG, IIS, SAN, sFTP, SharePoint, SqlServer, SSRS, LAMP, security operations and some software licensing and maintenance. Core Services need to be procured prior to CSC Expiration in order for support to be uninterrupted. POP is 4/1/13 - 3/31/14.	IT	Contract	600,000.00	3	Washington, DC	Paul Malone 202-521-7257
Engineering Services to include network engineering, server engineering, desktop engineering, and security engineering. POP is 4/1/13 - 3/31/14	IT	Contract	500,000.00	3	Washington, DC	Paul Malone 202-521-7257
Continued environment/social oversight of the projects under the Lesotho Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	369,000.00	3	Lesotho	Jonathan Nash 202-521-3600
Exercise option for implementation oversight of the infrastructure projects under the Malawi Compact	DCO	Modification (Identify existing contract or IAA) MBO Partners	258,000.00	3	Malawi	Jonathan Saiger 202-521-3600
Exercise of option for independent engineering services of the infrastructure projects under the Morocco Compact	DCO	Modification (Identify existing contract or IAA) A/E	1,700,000.00	3	Morocco	Ellen Moran 202-521-3600
Project appraisal of new proposed projects for newly selected countries	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing BPA (Identify) MBO Partners	2,025,000.00	3	Selected Countries	Terri Tutt 202-521-3600
New requirements for private sector engagement	DCO	Contract; Interagency Agreement (IAA); GSA Schedule; Order under existing ID/IQ contract (Identify) TBD	250,000.00	3	Eligible Countries	Stuart Kerr 202-521-3600
Exercise option year for continues capacity building training initiatives	DCO	Order under existing ID/IQ contract (Identify) Capacity Building	275,000.00	3	Eligible Countries	Fathma Jalloh 202-521-3600

Description	Requiring Office	Contract Type	Estimated Value	FY Q	Location	POC
Exercise option for project management support training	DCO	Modification (Identify existing contract or IAA) Belos Consulting	264,000.00	3	Eligible Countries	Ellen Moran 202-521-3600
The constraints analysis for Nepal will be completed during the second quarter of FY2013. The binding constraints identified in this analysis will inform the procurement strategy required for conducting additional research on these constraints, and the type of interventions proposed in a threshold program. This research will be conducted during the third and fourth quarters of FY2013.	DPE	Order under existing BPA (Identify) MBO for contracting consultants. Order under existing ID/IQ contract (Identify) TBD - currently being developed	700,000.00	3, 4	Nepal	Bethany Aquilina 202-521-3657 Paul Kaiser 202-521-3663
Exercise OY in September for copier lease agreement to include maintenance.	AF/ASHR	Modification (Identify existing contract or IAA) Ricoh - MCC-12-DO-0062	150,000.00	4	Washington, DC	Melissa Langston 202-521-3598
Exercise OY in September 2013 for metro commuter benefits.	AF/ASHR	Modification (Identify existing contract or IAA) WMATA MCC-09-0072-CON-44	250,000.00	4	Washington, DC	Melissa Langston 202-521-3598
Fund 12 months of continued services from Softmart Government Services for Microsoft Products. POP 9/30/13 - 9/29/14	IT	Modification (Identify existing contract or IAA) Softmart Gov't Svcs MCC-10-0138-CON-45	242,390.00	4	Washington, DC	Paul Malone 202-521-7257
Purchase of residual IT equipment at the end of the CSC contract.	IT	Order under existing ID/IQ contract (Identify): CSC MCC-08-0020-CON-45	200,000.00	4	Washington, DC	Paul Malone 202-521-7257
Exercise option for independent engineering services in El Salvador	DCO	Modification (Identify existing contract or IAA) A/E	570,000.00	4	El Salvador	Kumar Ranganathan 202-521-3600

Business Forecast, Fiscal Year 2013 - MIDYEAR UPDATE - April 2013

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
The Department of Administration and Finance (A&F) of MCC seeks additional IBC OFF O&M support in accordance with the scope of work. Eight month period starting March 21, 2013.	AF-FMD	Interagency Agreement (IAA)/Modification - MCC-12-IAA-0016	\$170,000.00	2	Washington, DC	John Iannone 202-521-2678	New
This single procurement no longer applies. Funds have been allocated to several projects. Advanced Acquisition Forms will be completed for each project accordingly.	AF-OCIO	Contract - Competitive	\$1,000,000.00	2	Washington, DC	Tina Neumann 202-521-3583	Cancellation
Operation and maturation of MCC software and systems capacity as well as MCC/MIS Enhancements.	AF-OCIO	Modification of existing contract - MCC-TO-0001, Turner Consulting Group	\$470,000.00	2	Washington, DC	Tina Neumann 202-521-3583	Revision
New Call for existing BPA for Human Resources assistance in training, staffing and classification.	AF-HR	Order under existing BPA - MCC-10-0045-BPA-42, YRCI	\$175,000.00	3	Washington, DC	Melissa Langston 202-521-3598	Revision
MCC requires contractor assistance to support the execution of the Internal Controls Improvement Plan (ICIP) in accordance with the scope of work. The period of performance is April 15, 2013 – April 14, 2015.	AF-FMD	Order under existing BPAs to be competed between Deloitte and T.Curtis.	\$780,538.66	3	Washington, DC	John Iannone 202-521-2678	Revision
MCC requires contractor assistance to support the execution of the OMB Circular A-123 Assessment in accordance with the scope of work. The period of performance is April 2013 – November 30, 2014.	AF-FMD	Call order under existing BPAs to be competed between Deloitte and T.Curtis.	\$757,038.88	3	Washington, DC	John Iannone 202-521-2678	Revision
CSC	AF-OCIO	Modification under existing contract - MCC-08-0020-CON-45	\$150,000.00	3	Washington, DC	Tina Neumann 202-521-3583	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Centralized information repositories and reporting systems that accept data in any form and provide a common toolkit for analyses and reporting.	AF-OCIO	Contract - Competitive	\$175,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	New
Assist the OCIO in the development of an Enterprise Architecture and Capital Planning and Investment Control Process. Period of performance is from June 2013 through December 2013.	AF-OCIO	Order under existing BPA - MCC-12-BPA-0014, C2 Solutions	\$250,000.00	3	Washington, DC	Tina Neumann 202-521-3583	New
Assess the current AV environment at MCC, implement the necessary changes and provide ongoing end-user support. POP is to be 1 base year with 4 option years beginning on date of award.	AF-OCIO	Contract - Competitive	\$270,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision
Support for the information technology general support services for the organization. This scope is intended to cover provision of all services and support required to support the MCC end user and desktop information technology environment. POP will be 12 months from date of award (base year) with 4 option years.	AF-OCIO	Contract - Competitive	\$532,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision
Engineering Services to include network engineering, server engineering, desktop engineering, and security engineering. Funding is anticipated to provide 5 months of services.	AF-OCIO	Contract - Competitive	\$417,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
MCC IT Core Services to include network operations, firewalls, routers, NAC, wireless, wiring, server operations: AD, ISA, TMG, IIS, SAN, sFTP, SharePoint, SqlServer, SSRS, LAMP, security operations and some software licensing and maintenance. Core Services need to be procured prior to CSC Expiration in order for support to be uninterrupted. Funding is anticipated to provide 7 months of services.	AF-OCIO	Contract - Competitive	\$1,612,300.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision
Continued MCC MIS Application Support on Iron Vine Call Order 05.	AF-OCIO	Modification existing BPA - MCC-10-BPA-45, Iron Vine Security	\$275,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	New
It is anticipated that this work will be competed however existing services are with ATT. ATT Contract ends 5/15/13. 405K funds approximately 8 months of services.	AF-OCIO	Modification existing contract - MCC-08-0034-CON-45, ATT	\$405,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision
Continued Security and Privacy Support Services, Overseas Support, PII Activity.	AF-OCIO	Modification existing BPA - MCC-10-0079-BPA-45, Iron Vine Security	\$612,000.00	3	Washington, DC	Miguel G. Adams 202-521-3574	Revision
SharePoint Application Support Services.	AF-OCIO	Contract	\$291,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	New
Cost of FY13 Software Licensing and Maintenance plus fee to vendor (Marathon).	AF-OCIO	Modification existing contract - MCC-13-CON-0002, Marathon TS	\$500,000.00	3	Washington, DC	Tara Nguyen 202-521-7253	Revision
Fund T-Mobile Services through September 2013.	AF-OCIO	Modification existing contract - MCC-08-0170-CON-45, T-Mobile	\$180,000.00	3	Washington, DC	Gretchen Larrimer 202-521-7271	Revision

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
New website design, layout, navigation, messaging and visual aesthetics. Improved infrastructure. Refined governance process to keep content up-to-date.	AF-OCIO	Contract - Competitive	\$465,000.00	3	Washington, DC	Tina Neumann 202-521-3583	New
Under the new threshold BPA, we will be contracting for sector analysis and program design for the Nepal threshold program. We anticipate a 3-6 month period of performance.	DPE-PI	BPA is currently being negotiated with firms	\$400,000.00	3	Nepal	Bethany Aquiliana 202-521-3657	Revision
The Economic Analysis Division is seeking a full-time PSC to serve as an Economist. The Economist must possess expertise in the field of economics, substantial experience with the economic analysis of development projects, and experience with cost-benefit analysis and impact evaluation. The Economist will work in collaboration with MCC Economists and technical specialists and will provide technical oversight to members of the EA Division and leadership on technical standards and guidance as requested. The Economist will also work as a member of the DPE team and MCC country teams in cooperation with other MCC staff.	DPE	Contract - Competitive	\$193,800.00	3	Guatemala	Carolyn Perrin 202-521-7962	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Under Threshold Program BPA, services to support due diligence and program design of the Guatemala Threshold Program, focusing sectors to be identified by the constraints analysis (currently ongoing). The selected firm will help MCC and the Government of Guatemala to undertake a deeper sector analysis of identified constraints and will help MCC design a program to address both these constraints.	DPE	Order under existing BPA - MCC-13-BPA-0010	\$500,000.00	3	Guatemala	Bethany Aquiliana 202-521-3657	Revision
Monitoring and evaluation in Mali.	DPE M&E	Order under existing ID/IQ contract - IPA	\$500,000.00	3	Mali	Michael Cooper 202-521-3691	Revision
Monitoring and evaluation in Mali.	DPE M&E	Order under existing Impact Evaluation ID/IQ contract	\$850,000.00	3	Mali	Michael Cooper 202-521-3691	New
Evaluation of EEP (stoves) in Mongolia.	DPE M&E	Order under existing ID/IQ contract - Social Impact	\$520,322.00	3	Mongolia	Sophia Sahaf 202-521-3605	Revision
Evaluation of TVET and land activities in Mongolia. The evaluation will continue through July 2015.	DPE M&E	Order under existing ID/IQ contract - IPA	\$1,313,888.00	3	Mongolia	Sophia Sahaf 202-521-3605	Revision
Existing contract for land tenure evaluation in Mozambique through USDA/MSU, to include data collection costs.	DPE-M&E	Interagency Agreement (IAA)	\$200,000.00	3	Mozambique	Jennifer Witriol 202-521-4074	Revision
5 year evaluation contract – base period with four option for the design and implementation of a evaluations for the Malawi Compact.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$300,000.00	3	Malawi	Laura Rudert 202-521-3655	New
Evaluation of education program in Namibia.	DPE-M&E	Contract - Competitive	\$200,000.00	3	Namibia	Algerlynn Gill 202-521-3636	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Evaluation of tourism program in Namibia.	DPE-M&E	Contract - Competitive	\$200,000.00	3	Namibia	Algerlynn Gill 202-521-3636	New
Ongoing evaluation of the Kalahi-CIDSS project in the Philippines.	DPE-M&E	Order under existing ID/IQ contract - IPA	\$898,000.00	3	Philippines	Anne Pizer 202-521-3646	Revision
Energy transmission and distribution evaluation in Tanzania. The budget increase in Option Year 2 of Mathematica's contract (\$379,602) will cover the following tasks: review of materials related to the skill-based group (SBG) study sponsored by MCA-T, cost of communications work for the financing scheme initiative to be carried out by Camco Advisory Services Tanzania Limited and overseeing of the communications work, and efforts needed to conduct propensity score matching using the household survey data for the T&D evaluation. FY13 due diligence budget will also cover the exercising of Option Year 3 in Mathematica's contract (\$156,345).	DPE-M&E	Order under existing ID/IQ contract - MCC-10-0114-CON-20- TO05	\$535,947.00	3	Tanzania	Shreena Patel 202-521-3944	Revision
Contract will be used for data collection and an independent evaluation of the port projects in Benin and Cape Verde I.	DPE-M&E	Contract - Competitive	\$200,000.00	3	Benin and Cape Verde	Jennifer Witriol 202-521-4074	New
Land and water independent evaluation in the Cape Verde II compact.	DPE-M&E	Order under existing ID/IQ contract - TBD	\$300,000.00	3	Cape Verde	Laura Rudert 202-521-3655	New
Impact evaluation of Feeder Roads Activity in Ghana: 1) Conduct end-line market survey 2) Analyze data 3) Produce final evaluation report 4) Prepare data for public release.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$450,000.00	3	Ghana	Timothy Breitbarth 202-521-2648	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Design of an access / connection / affordability study in the Ghana II compact.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$250,000.00	3	Ghana	Laura Rudert 202-521-3655	New
This will be a new contract to cover the design and implementation of an impact evaluation of the Community-Based Health and Nutrition to Reduce Stunting Project in Indonesia. Given that the pool of researchers with a background in both health/nutrition and impact evaluation is small and often affiliated with research entities outside of the ID/IQ list, this will likely be a full and open source procurement. The base year period of performance is expected to be 1 year starting in June 2013.	DPE-M&E	Contract - Competitive	\$1,000,000.00	3	Indonesia	Shreena Patel 202-521-3944	New
Evaluation of Jordan Compact.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$417,005.00	3	Jordan	Lola Hermosillo 202-521-7213	Revision
Exercise OY in June 2013 for parking benefits.	SOS	Modification existing contract - Colonial Parking - MCC-11-0075-CON-44-M02	\$200,000.00	3	Washington, DC	Stephanie Murphy 202-521-3871	Revision

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
The goal for the Access to Electricity Project is to increase access to electricity for productive uses in Ghana by focusing on improving infrastructure, addressing affordability issues, and providing connections in limited economic enclaves and markets. In furtherance of the development of the proposed Access to Electricity Project, MCC will support a) technical feasibility studies of the proposed compact investments to increase equitable access to electricity among select economic enclaves markets, and nearby social facilities and peri-urban areas and b) feasibility studies to explore project design and implementation models that will enable a rigorous impact and cost effectiveness assessment of policy options and strategies to improve electricity access, affordability and productive use for the poor in peri-urban areas.	DCO-WA	Contract - Competitive	\$500,000.00	3	Ghana	Yeshiareg Dejene 202-521-3668	New
Tasks will include conducting due diligence on the Ghana II compact demand side management component, Period of performance will extend through December 31, 2013. Total expected level of effort for tasks is 24 weeks or 1000 hours for one individual.	DCO-WA-ESP	Interagency Agreement (IAA)	\$182,300.00	3	Ghana	Peter Zara 202-521-3720	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
The MCC has a requirement for consultancy services related to analysis of options for private sector participation (PSP) in the electricity distribution sector in Ghana and development of recommendations regarding possible PSP in Electricity Corporation of Ghana (ECG) and/or the Northern Electricity Distribution Company (NEDCO). The analysis and recommendations could inform MCC's Ghana II Compact investment decision on support for the distribution sector in Ghana. The period of performance would be May 2013 - January 2014.	DCO-WA	Non-Competitive	\$500,000.00	3	Ghana	Deidra Fair James 202-521-3905	New
The Consultant will provide technical advice and services to MCC for the construction of a Computable General Equilibrium Model (CGE) and Social Accounting Matrix (SAM) for Ghana to gauge the relative scale of impacts upon incomes of eliminating load shedding in Ghana (i.e., reducing supply-side constraints in the provision of electricity) among poor and non-poor households.	DCO	Contract - Competitive	\$160,000.00	3	Ghana	Not Listed	New
Amortized costs associated with the CSC contract at close-out.	AF-OCIO	Modification existing contract - MCC-08-0020-CON-45	\$300,000.00	4	Washington, DC	Gretchen Larrimer 202-521-7271	New
Purchase of residual IT equipment at the end of the CSC contract.	AF-OCIO	Modification existing contract - MCC-08-0020-CON-45	\$145,000.00	4	Washington, DC	Gretchen Larrimer 202-521-7271	Revision

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Oversight/Program Management of the new General Support Services Contracts. Cost and associated services may be built into the individual GSS categories upon award (AV, EUSS, Eng, Serv Ops) so this may not be a single procurement.	AF-OCIO	Contract - Competitive	\$220,000.00	4	Washington, DC	Gretchen Larrimer 202-521-7271	New
Fund 12 months of continued services from DSI for MATRS. POP 4/19/13 – 4/18/14.	AF-OCIO	Modification existing contract - MCC-12-TO-0061, Distributed Solutions Incorporated	\$150,000.00	4	Washington, DC	Tina Neumann 202-521-3583	Revision
Fund 12 months of continued services from Softmart Government Services for Microsoft Products. POP 9/30/13 – 9/29/14. This is an annual payment that covers all of our licensed Microsoft products.	AF-OCIO	Modification existing contract - MCC-10-0138-CON-45, Softmart Gov't Svcs	\$242,390.00	4	Washington, DC	Tina Neumann 202-521-3583	Revision
This is exercising an option year of a task order under the evaluation IDIQ for evaluation in Moldova. The contract started in September 2010, the base year was completed and then two option years have been exercised. This would be exercising the third option year from Sept 2013 to Sept 2014.	DPE-M&E	Order under existing ID/IQ contract - Mathematica	\$201,588.00	4	Moldova	Rebecca Goldsmith 202-521-3858	Revision
Power sector reform consultant for the Malawi Compact- 6 month performance.	DPE-M&E	Contract - Competitive	\$150,000.00	4	Malawi	Laura Rudert 202-521-3655	New
Evaluation of land program in Namibia.	DPE-M&E	Contract - Competitive	\$203,000.00	4	Namibia	Algerlynn Gill 202-521-3636	Revision
Evaluation of the vocational education program in Namibia.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$372,000.00	4	Namibia	Algerlynn Gill 202-521-3636	Revision

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Post compact data collection for El Salvador I. This is exercising the first option period for the cooperative agreement.	DPE-M&E	Cooperative Agreement - Modification to existing agreement	\$500,000.00	4	El Salvador	Rebecca Goldsmith 202-521-3858	Revision
Evaluation of BRIGHT 2 in Burkina Faso.	DPE-M&E	Order under existing ID/IQ contract - Mathematica	\$194,159.00	4	Burkina Faso	Jennifer Witriol 202-521-4074	Revision
Continued evaluation of roads project in Georgia, particularly with the goal of understanding the dynamics of vehicle flow, business development effects and other indirect effects of road construction. Period of performance is expected to begin in late CY 2013 and continue for 1 year to 2 years.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$300,000.00	4	Georgia	Ryan Moore 202-521-3925	New
Impact Evaluation design for general education activities, TVET activity, and potentially Higher Education activity. Specific focus will be Impact evaluation of the school infrastructure rehab activity. Period of performance is expected to begin in Q4 FY13 and continue for 5 years.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$400,000.00	4		Ryan Moore 202-521-3925	New
Evaluation of Agriculture and Rural Development in Ghana.	DPE-M&E	Order under existing ID/IQ contract - NORC	\$713,296.00	4	Ghana	Timothy Breitbarth 202-521-2648	Revision
Performance evaluation of Transportation Project activities: 1) N1 Highway 2) Trunk Roads 3) Ferry.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$400,000.00	4		Timothy Breitbarth 202-521-2648	New
Impact evaluation of Water and Sanitation component of Community Services Activity in Ghana.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$450,000.00	4	Ghana	Timothy Breitbarth 202-521-2648	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
Evaluation of health and water programs in Lesotho.	DPE-M&E	Order under existing ID/IQ contract - NORC	\$826,000.00	4	Lesotho	John Molyneaux 202-521-7242	Revision
Post-compact evaluation of the Fez Medina rehabilitation, the Irrigation activities, Ports/PDAs activity, Wholesale markets activity, and Functional Literacy and Vocational Training activity. Period of performance will begin Sept 2013 and continue through early FY 2017.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$1,384,000.00	4	Fez Medina	Ryan Moore 202-521-3925	New
Exercise OY in September 2013 for metro commuter benefits.	SOS	Modification existing contract - MCC-09-0072-CON-44, WMATA	\$250,000.00	4	Washington, DC	Stephanie Murphy 202-521-3871	Revision
The Option Year 1 (OY1) for the Roche IE/DD services in El Salvador shall expire on August 25, 2013. It is requested to extend this contract by six (6) months through February 28, 2014 and add \$200,000 to the budget.	DCO-EAPLA	Modification existing contract - MCC-10-0078-CON-64-TO03	\$200,000.00	4	El Salvador	Chaim Poran 202-521-3899	Revision
Implementation of surveys of enterprises in identified areas of MCC compact implementation to inform compact development of a) the input/output structure of economic activities, b) potential changes in profitability and employment accompanying changes in electricity use, and c) investment decision making. These surveys are expected to commence early in the third quarter of FY 2013. Final deliverables, including analyses of survey data are expected in mid-first quarter FY 2014.	DCO	Order under existing Impact Evaluation ID/IQ contract	\$250,000.00	4	Ghana	John Molyneaux 202-521-7242	New

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC	Type
New Calls that will equal up to approximately \$180K for executive coaching and Lead Training. The contract encompasses other trainings that will be decided in the future and will be done by Calls.	AF-HR	Order under existing BPA - MCC-12-BPA-0028, Zenchronistic Enterprises - Falls River Center	\$180,000.00	2,3	Washington, DC	Melissa Langston 202-521-3598	Revision
Under Threshold Program BPA, services to support due diligence and program design of Tunisia Threshold Program, focusing on labor markets and anti-corruption. The selected firm will help MCC and the Government of Tunisia better understand (i) underlying inflexibilities and high fiscal costs in the labor market and (ii) underlying sources of corruption and weak public sector accountability and will help MCC design a program to address both these constraints.	DPE	Order under existing Threshold Program BPA	\$400,000.00	3,4	Tunisia	David Weld 202-521-4089	Revision
Under the Threshold BPA referenced above, we will be contracting for technical assistance for the Honduras threshold program. The task will be on activities related to the completion of the design of program activities before implementation begins.	DPE	Order under existing BPA - MCC-13-BPA-0010 (Threshold)	\$300,000.00	3,4	Honduras	Bethany Aquiliana 202-521-3657	Revision
Evaluation of rural water in Mozambique.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$204,235.00	3,4	Mozambique	Richard Gaeta 202-521-3606	Revision
Evaluation of the Rwanda Threshold Program and it will finish by April 2014.	DPE-M&E	Order under existing Impact Evaluation ID/IQ contract	\$187,836.00	NL	Rwanda	Sophia Sahaf 202-521-3605	Revision