



Business Forecast, Fiscal Year 2012

Description	Requiring Office	Contract Type (1)	Estimated Value	FY Q	Location	POC
Continued implementation oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	155,000.00	1	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering Services - Implementation Oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,910,000.00	2	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering Services - Implementation Oversight of Compact projects in Burkina Faso	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	686,000.00	4	Burkina Faso	Ellen Moran, COTR - 202-521-3600
Continued procurement advisory support services in Burkina Faso	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	203,000.00	2	Burkina Faso	Michael McEntire, COTR - 202-521-3600
Continued due diligence and/or implementation oversight of Compact projects in Cape Verde	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,334,000.00	2	Cape Verde	Ellen Moran, COTR - 202-521-3600
Continued implementation oversight of Compact projects in Ghana	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	600,000.00	1	Ghana	Ellen Moran, COTR - 202-521-3600
Due Diligence of proposed of Compact projects in Ghana II	Dept. of Compact Operations	Interagency Agreement (IAA) and GSA Schedule MBO Partners, Inc. Architecture and Engineering	1,700,500.00	1&2	Ghana	Deidra Fair COTR - 202-521-3600

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Continued procurement advisory support services in Mali	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	179,000.00	1	Mali	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mali	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,766,000.00	4	Mali	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering-implementation oversight of Compact projects in Morocco	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	2,500,000.00	4	Morocco	Ellen Moran, COTR - 202-521-3600
Continued agriculture implementation oversight services of Compact projects in Morocco	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	169,000.00	1	Morocco	Katherine Farley, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Senegal	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,228,000.00	3	Senegal	Ellen Moran, COTR - 202-521-3600
Feasibility studies related to proposed Compact projects/activities in Ghana II	Dept. of Compact Operations	New Action, method not yet determined	7,000,000.00	1	Ghana	Deidra Fair, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Lesotho	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	2,044,000.00	4	Lesotho	Jonathan Saiger, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Namibia	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	550,000.00	4	Namibia	Jonathan Saiger, COTR - 202-521-3600
Continued education advisory support services of Compact projects in Namibia	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners, Inc.	193,000.00	1	Mozambique	Van Crowder, COTR - 202-521-3600

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Continued Independent Engineering - implementation oversight of Compact projects in Mozambique	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,482,000.00	2	Mozambique	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mozambique	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	404,000.00	3	Mozambique	Ellen Moran, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Tanzania	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering Services	717,000.00	1	Tanzania	Jonathan Saiger, COTR - 202-521-3600
Independent Engineering - implementation oversight of Compact projects in Tanzania	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	1,683,309.00	1	Tanzania	Jonathan Saiger, COTR - 202-521-3600
Independent Engineering - due diligence and/or implementation oversight of Compact projects in Zambia	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,500,000.00	1 & 3	Zambia	Ellen Moran, COTR - 202-521-3600
Due Diligence of proposed projects/ activities to support Georgia II Compact	Dept. of Compact Operations	New Action, method not yet determined	2,800,000.00	1, 2, 3, 4	Georgia	Jim McNicholas, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Moldova	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	560,000.00	2	Moldova	Kumar Ranganathan, COTR - 202-521-3600
Continued Independent Engineering - implementation oversight of Compact projects in Mongolia	Dept. of Compact Operations	Order under existing ID/ IQ contract (Identify) Architecture and Engineering	845,000.00	1	Mongolia	Kumar Ranganathan, COTR - 202-521-3600
Infrastructure oversight services in Indonesia	Dept. of Compact Operations	Order under existing BPA (Identify) MBO Partners	312,000.00	1	Indonesia	Kumar Ranganathan, COTR - 202-521-3600

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Continued Independent Engineering – implementation oversight services of Compact projects in Jordan	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,000,000.00	2	Jordan	Kumar Ranganathan, COTR – 202-521-3600
Independent Engineering – implementation oversight services of Compact projects in Philippines	Dept. of Compact Operations	Modification (Identify existing contract or IAA) USACE	1,483,000.00	2	Philippines	Kumar Ranganathan, COTR – 202-521-3600
Developing and translating environment and social and communications training modules for MCAs.	Dept. of Compact Operations	Order under existing ID/IQ contract (Identify) Capacity Building	450,000.00	2	Washington,DC	Fathma Jalloh, COTR – 202-521-3600
Audit services for MCC awarded contracts and task orders	Dept. of Compact Operations	GSA Schedule	150,000.00	3	Washington,DC	Terri Tutt, COTR – 202-521-3600
Add incremental funding to Iron Vine Call 05 for additional MIDAS Project Management services. POP 4/23/12 – 10/31/12	Office of the Chief Information Officer	Order under existing BPA (Identify): Iron Vine Call 05 MCC-10-0079-BPA-45	250,000.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Directed Procurement 8A for design and development of MIDAS. POP 12/01/11 – 10/31/12	Office of the Chief Information Officer	Contract	1,000,000.00	1	Washington,DC	Gretchen Larrimer, 202-521-7271
New task order award against new IDIQ for ECM development. POP TBD	Office of the Chief Information Officer	Order under existing ID/IQ contract (Identify): IDIQ not in place yet	520,800.00	2	Washington,DC	Gretchen Larrimer, 202-521-7271
Incrementally fund CSC FFP Base OY3. POP 8/18/12 – 1/17/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC FFP Base MCC-08-0020-CON-45	809,728.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Fully fund CSC Tech Refresh for OY3. POP 8/18/12 – 8/17/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC Technology Refresh MCC-08-0020-CON-45	583,808.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271

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Fund 12 months of continued services from ATT for WAN circuits (Delivery Orders's 9,12 and 13). POP 5/16/12 - 5/15/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): ATT MCC-08-0034-CON-45	215,000.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 6 months of continued services from T-Mobile for Blackberry Services (Task Order 04). POP 9/26/12 - 3/25/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): T-Mobile MCC-08-0170-CON-45	250,000.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of continued services from Softmart Government Services for Microsoft Products. POP 9/30/12 - 9/29/13	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): Softmart Gov't Svcs MCC-10-0138-CON-45	242,390.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of continued Sharepoint administration and enhancements for LCAT Senior Application Engineer. POP 1/1/12 - 12/31/12	Office of the Chief Information Officer	Modification (Identify existing contract or IAA): CSC Task Order 12 MCC-08-0020-CON-45	215,600.00	1	Washington,DC	Gretchen Larrimer, 202-521-7271
Fund 12 months of Sharepoint development services. POP 4/1/12 - 3/31/13.	Office of the Chief Information Officer	Order under existing ID/IQ contract (Identify): IDIQ not in place yet	254,800.00	3	Washington,DC	Gretchen Larrimer, 202-521-7271
IAA with the Dept of Interior for the ASHR Module development. POP 9/16/12 - 9/15/13	Office of the Chief Information Officer	Interagency Agreement (IAA)	241,000.00	4	Washington,DC	Gretchen Larrimer, 202-521-7271
Exercise OY02 with POP being December 15, 2011 through December 14, 2012.	AF/ASHR	Modification (Identify existing contract or IAA) MCC-10-0020-CON-44	447,960.00	1	Washington,DC	Melissa Langston (202) 521-3598

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Copier Lease. Ricoh/Meridian is the current contract vendor. Current contract ends February 1, 2012 and a new contract or Delivery Order will have to be placed under the GSA schedule.	AF/ASHR	Contract, GSA Schedule, Commercial Item	178,500.00	2	Washington,DC	Melissa Langston (202) 521-3598
Place Calls under existing BPA for Competency modeling development and assessment support.	AF/ASHR	Order under existing BPA (Identify) MCC-11-0123-CON-42	180,000.00	1, 2, 3, 4	Washington,DC	Melissa Langston (202) 521-3598
Colonial Parking: Exercise OY 01 with POP being June 1, 2012 through May 31, 2013.	AF/ASHR	Modification (Identify existing contract or IAA) MCC-11-0075-CON-44	205,000.00	3	Washington,DC	Melissa Langston (202) 521-3598
WMATA Place Call 04 with WMATA to cover commuter transit benefits. POP is September 1, 2012 through August 31, 2013	AF/ASHR	Modification (Identify existing contract or IAA) MCC-09-0072-CON-44; Non-Competitive	250,000.00	4	Washington,DC	Melissa Langston (202) 521-3598
YRCI - Place Calls under existing BPA for Human Resource Support Personnel.	AF/ASHR	Order under existing BPA (Identify) MCC-10-0045-CON-42	154,500.00	1, 2, 3, 4	Washington,DC	Melissa Langston (202) 521-3598
The MCC Contracts division requires professional services from one or more contractors to provide acquisition support services to supplement its excepted service staff. As a result, MCC requires commercial contract vehicles to facilitate a sufficient pool of candidates from which to fill positions as they become vacant. Period of performance shall commence in July 2012 and last for a total of 5 years.	CGM	Contract, GSA Schedule, Commercial Item, Competitive, SBA	22,000,000.00	3	Washington,DC	