



# Lesotho

## Quarterly Results Report

(Quarter 21 Results: October to December 2013)

Report Date: February 10, 2013

Compact Signing Date:	23-Jul-07
Entry into Force Date:	17-Sep-08
End of Compact Date:	17-Sep-13
Compact Closeout Period:	18-Sep-13 to 16-Jan-14
Current Compact Budget:	\$363 Million

FY 2014 Scorecard Performance	
<input checked="" type="checkbox"/>	Control of Corruption
<input checked="" type="checkbox"/>	Democratic Rights
<input checked="" type="checkbox"/>	Pass Half Overall (15/20)

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (Dec 2013)	Percent Compact Target Satisfied (Dec 2013)	Department of Compact Operations' Assessment of Probability of Achieving End of Compact Target	
								Percentage of Target Achieved by CED*	Notes
<b>Health Project</b> (\$145.2 Million Current Budget) <i>Objective: Increase access to life-extending anti-retroviral treatment and essential health services by providing a sustainable delivery platform</i>	<i>Estimated discounted \$142.4 million increase in income over the life of the investment. Compared to discounted costs of 79.5 million. These income benefits are expected to accrue to 752,000 people.</i>	<b>Health Centers Activity</b> (\$93.2 Million Current Budget) <i>Outcome: Health Centers are equipped and maintained at standards</i>	Deliveries conducted in health centers (%)	36	80	47	25%		
			People with HIV still alive 12 months after initiation of treatment (%)	74	80	72	-33%		
			TB notification (per 100,000 pop)	640	400	644	-2%		
			Health centers equipped (%)	0	100	33	33%		
			Physical completion of health center facilities (%)	0	100	88	88%		
			Physical completion of Outpatient Departments (OPDs) (%)	0	100	99	99%		
			Physical completion of the Botsabelo facilities (BTS) (%)	0	100	100	100%		

<b>Water and Sanitation Project</b> (\$149.9 Million Current Budget) Objective: Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management	<i>Estimated discounted \$234.9 million increase in income over the life of the investment. Compared to discounted costs of \$192.8 million. These income benefits are expected to accrue to 361,122 people.</i>	<b>Metolong Dam Ancillary Works Activity</b> (\$69.9 Million Current Budget) <i>Outcome: Bulk water supply to lowlands is increased</i>	Physical completion of Metolong water treatment works contract	0	100	74	74%		
		<b>Urban Water Supply Activity</b> (\$33.4 Million Current Budget) <i>Outcome: Urban domestic water supply is improved</i>	Households with provisions to connect to water networks	0	2,454	1,958	80%		
			Non-revenue water (%)	29	25	30	-25%		
			Physical completion of Urban Water supply works contracts (%)	0	100	80	80%		
		<b>Rural Water Supply and Sanitation Activity</b> (\$40.2 Million Current Budget) <i>Outcome: Rural water supply is expanded and sanitation is improved</i>	VIP Latrines built	0	27,245	29,352	108%		
			Water points constructed	0	250	175	70%		
		<b>Private Sector Development</b> (\$24.2 Million Current Budget) Objective: Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy	<i>Estimated discounted \$61.6 million increase in income over the life of the investment. Compared to discounted costs of \$25 million. These income benefits are expected to accrue to 368,300 people.</i>	<b>Payments and Settlement System Activity</b> (\$1.5 Million Current Budget) <i>Outcome: Payment transaction processes are simplified</i>	Debit/Smart cards issued	0	50,000	11835	24%
<b>Land Reform Activity</b> (\$17.9 Million Current Budget) <i>Outcome: Strengthen land market and increase in loans</i>	Bonds registered			161	500	353	57%		
	Change in time for property transactions (%)			0	-71	-93	131%		
	Urban land parcels regularized and registered			0	55,000	23,928	44%		
	Stakeholders trained			0	243	575	237%		
<b>Civil Legal Reform Activity</b> (\$2.9 Million Current Budget) <i>Outcome: Commercial dispute resolution is increased</i>	Time required to resolve commercial disputes (Days)			129	350	276	67%		
	Cases filed at the commercial court			149	1,200	297	14%		
<b>Gender Equality Activity</b> (\$1.1 Million Current Budget) <i>Outcome: Knowledge, attitudes, and practices of women's economic rights are improved</i>	Women holding titles to land			3,214	6,000	26,342	830%		
	People trained			0	6,000	6,192	103%		

\*For indicators where data are not currently available, this column reflects the sector lead's best assessment of what has been achieved by CED.