



MILLENNIUM
CHALLENGE CORPORATION
UNITED STATES OF AMERICA

QUARTERLY STATUS REPORT



Georgia II Compact

AS OF SEPTEMBER 2015

COMPACT GOAL

The goal of this compact is to reduce poverty through economic growth in Georgia. The objective of the program is to support strategic investments in general education, technical and vocational education and training, and higher education that will strengthen the quality of education in Georgia, with an emphasis on science, technology, engineering, and math (“STEM”) education.



COMPACT AT A GLANCE

Compact Signed	07-26-2013
Entry Into Force	07-01-2014
Compact End Date	07-01-2019
Compact Total	\$140,000,000
Amount Committed	\$20,964,202
Amount Expended	\$15,700,295
Estimated Program Beneficiaries	1,770,000
Estimated Increase in Household Income	

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
55%	Improving General Education Quality Project \$76.5
11%	Industry-led Skills and Workforce Development Project \$16.0
21%	STEM Higher Education Project \$30.0
3%	Monitoring and Evaluation \$3.5
10%	Program Administration and Control \$14.0

■ Project Preparation ■ Project Implementation

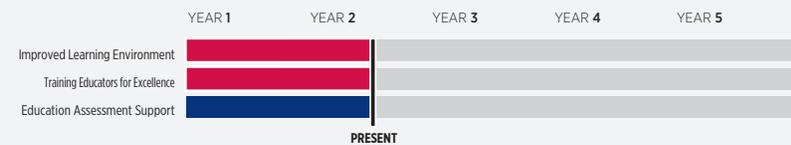
Improving General Education Quality Project

This project seeks to improve the quality of general education through rehabilitation of rural, deteriorating schools, training for educators and school managers, and support for education assessments.

Projected Long-Term Results
(Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
1,700,000	\$89,000,000

PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹
\$76,500,000	\$4,535,536	\$1,769,872



PROJECTED RESULTS BY END OF COMPACT

Up to 130 schools rehabilitated.
Up to 2,000 school principals trained in pedagogy and school maintenance.

PROGRESS TO DATE

The National Center for Teacher Professional Development (TPDC) has taken on increased oversight responsibilities, with more targeted capacity support activities to be carried out by the consultant firm. The first TALIS survey results were released to the public. A National 9th Grade Math Assessment was administered, with data analysis underway.

PROJECT ACHIEVEMENTS

Five consultancy contracts signed for due diligence, feasibility, assessment, design/bid package preparation, and construction supervision for school rehabilitations. Tender of design/bid packages under the 1st two task orders is ongoing for 17 schools. A 3rd task order was awarded to provide services for 13 schools. Georgia's first Teaching and Learning International Survey completed. National 9th Grade Math Assessment conducted in 166 schools.

Industry-led Skills and Workforce Development Project	PROJECT COST \$16,000,000	TOTAL CONTRACT COMMITMENTS \$1,071,200	TOTAL PROJECT EXPENDITURES [†] \$543,400								
<p>This project aims to improve the link between market-demanded skills and the supply of Georgians with those technical skills.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 573 350 594">ESTIMATED BENEFICIARIES</td> <td data-bbox="412 556 553 594">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="233 615 310 646">26,000</td> <td data-bbox="412 615 553 646">\$60,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	26,000	\$60,000,000	 <table border="0"> <tr> <td data-bbox="602 573 857 594">PROJECTED RESULTS BY END OF COMPACT</td> <td data-bbox="889 573 1008 594">PROGRESS TO DATE</td> <td data-bbox="1175 573 1328 594">PROJECT ACHIEVEMENTS</td> </tr> <tr> <td data-bbox="602 615 857 716">Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in STEM fields.</td> <td data-bbox="889 615 1146 716">The Grants Operations Manual has been finalized and approved and the project will be launched over the summer.</td> <td data-bbox="1175 615 1422 768">The Grant Operations Manual for the Industry-led Skills and Workforce Development Project was finalized June 2015, paving the way for the launch of this project over the summer.</td> </tr> </table>	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS	Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in STEM fields.	The Grants Operations Manual has been finalized and approved and the project will be launched over the summer.	The Grant Operations Manual for the Industry-led Skills and Workforce Development Project was finalized June 2015, paving the way for the launch of this project over the summer.
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STEM Higher Education Project	PROJECT COST \$30,000,000	TOTAL CONTRACT COMMITMENTS \$10,346,384	TOTAL PROJECT EXPENDITURES [†] \$8,885,423								
<p>This project contributes to modernization of science, technology, engineering, and math education by supporting high-quality U.S. bachelor degree programs that boost productivity and growth and increase employment opportunities.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 1176 350 1197">ESTIMATED BENEFICIARIES</td> <td data-bbox="412 1159 553 1197">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="233 1218 310 1249">47,000</td> <td data-bbox="412 1218 553 1249">\$189,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	47,000	\$189,000,000	 <table border="0"> <tr> <td data-bbox="602 1176 857 1197">PROJECTED RESULTS BY END OF COMPACT</td> <td data-bbox="889 1176 1008 1197">PROGRESS TO DATE</td> <td data-bbox="1175 1176 1328 1197">PROJECT ACHIEVEMENTS</td> </tr> <tr> <td data-bbox="602 1218 857 1375"></td> <td data-bbox="889 1218 1146 1375">MCA-Georgia partner San Diego State University is recruiting prospective students to enroll in their inaugural cohort of STEM bachelor's degree candidates in Fall 2015.</td> <td data-bbox="1175 1218 1432 1318">Fifteen month pre-enrollment contract signed July 2015 to cover curriculum development and student recruitment.</td> </tr> </table>	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS		MCA-Georgia partner San Diego State University is recruiting prospective students to enroll in their inaugural cohort of STEM bachelor's degree candidates in Fall 2015.	Fifteen month pre-enrollment contract signed July 2015 to cover curriculum development and student recruitment.
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The Compact completed Year 1 of implementation on July 1, 2015.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.