



MILLENNIUM
CHALLENGE CORPORATION
UNITED STATES OF AMERICA

QUARTERLY STATUS REPORT



Georgia II Compact

AS OF JUNE 2015

COMPACT GOAL

The goal of this compact is to reduce poverty through economic growth in Georgia. The objective of the program is to support strategic investments in general education, technical and vocational education and training, and higher education that will strengthen the quality of education in Georgia, with an emphasis on science, technology, engineering, and math (“STEM”) education.



COMPACT AT A GLANCE

Compact Signed	07-26-2013
Entry Into Force	07-01-2014
Compact End Date	07-01-2019
Compact Total	\$140,000,000
Amount Committed	\$17,419,532
Amount Expended	\$12,806,995
Estimated Program Beneficiaries	1,770,000
Estimated Increase in Household Income	

% OF TOTAL COMPACT		BUDGET (USD MILLIONS)
55%	Improving General Education Quality Project	\$76.5
11%	Industry-led Skills and Workforce Development Project	\$16.0
21%	STEM Higher Education Project	\$30.0
3%	Monitoring and Evaluation	\$3.5
10%	Program Administration and Control	\$14.0

■ Project Preparation ■ Project Implementation

Improving General Education Quality Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹					
	\$76,500,000	\$2,747,086	\$1,175,851					
<p>This project seeks to improve the quality of general education through rehabilitation of rural, deteriorating schools, training for educators and school managers, and support for education assessments.</p> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">ESTIMATED BENEFICIARIES</td> <td style="width: 50%;">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td style="text-align: center;">1,700,000</td> <td style="text-align: center;">\$89,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	1,700,000	\$89,000,000	<p style="text-align: center;">PRESENT</p>	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Up to 130 schools rehabilitated. Up to 2,000 school principals trained in pedagogy and school maintenance.</p>	<p>PROGRESS TO DATE</p> <p>Implementing structure, roles and responsibilities of Program Consultant versus National Center for Teacher Professional Development were renegotiated to reflect increased oversight responsibilities by TPDC and targeted capacity support by consultant firm. First TALIS survey results released to public. National 9th Grade Math Assessment administered, with data analysis underway.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>5 consultancy contracts signed for due diligence, feasibility, assessment, design/bid package preparation, and construction supervision for school rehabilitations. Tender of design/bid packages under the 1st two task orders is ongoing for 17 schools. A 3rd task order was awarded to provide services for 13 schools. Georgia's first Teaching and Learning International Survey completed. National 9th Grade Math Assessment conducted in 166 schools.</p>
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME							
1,700,000	\$89,000,000							

Industry-led Skills and Workforce Development Project	PROJECT COST \$16,000,000	TOTAL CONTRACT COMMITMENTS \$833,500	TOTAL PROJECT EXPENDITURES [†] \$229,775		
<p>This project aims to improve the link between market-demanded skills and the supply of Georgians with those technical skills.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 569 386 646">ESTIMATED BENEFICIARIES 26,000</td> <td data-bbox="410 552 553 646">ESTIMATED INCREASE IN HOUSEHOLD INCOME \$60,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES 26,000	ESTIMATED INCREASE IN HOUSEHOLD INCOME \$60,000,000			
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	<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in STEM fields.</p>	<p>PROGRESS TO DATE</p> <p>The Grants Operations Manual has been finalized and approved and the project will be launched over the summer.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>The Grant Operations Manual for the Industry-led Skills and Workforce Development Project was finalized June 2015, paving the way for the launch of this project over the summer.</p>		
STEM Higher Education Project	PROJECT COST \$30,000,000	TOTAL CONTRACT COMMITMENTS \$9,938,085	TOTAL PROJECT EXPENDITURES [†] \$7,630,864		
<p>This project contributes to modernization of science, technology, engineering, and math education by supporting high-quality U.S. bachelor degree programs that boost productivity and growth and increase employment opportunities.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 1171 386 1249">ESTIMATED BENEFICIARIES 47,000</td> <td data-bbox="410 1155 553 1249">ESTIMATED INCREASE IN HOUSEHOLD INCOME \$189,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES 47,000	ESTIMATED INCREASE IN HOUSEHOLD INCOME \$189,000,000			
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	<p>PROJECTED RESULTS BY END OF COMPACT</p>	<p>PROGRESS TO DATE</p> <p>MCA-Georgia partner San Diego State University is recruiting prospective students to enroll in their inaugural cohort of STEM bachelor's degree candidates in Fall 2015.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>Fifteen month pre-enrollment contract signed July 2015 to cover curriculum development and student recruitment.</p>		

The Compact completed Year 1 of implementation on July 1, 2015.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.