



COMPACT GOAL

The goal of this compact is to reduce poverty through economic growth in Georgia. The objective of the program is to support strategic investments in general education, technical and vocational education and training, and higher education that will strengthen the quality of education in Georgia, with an emphasis on science, technology, engineering, and math (“STEM”) education.



COMPACT AT A GLANCE

Compact Signed	07-26-2013
Entry Into Force	07-01-2014
Compact End Date	07-01-2019
Compact Total	\$140,000,000
Amount Committed	\$16,037,317
Amount Expended	\$8,085,978
Estimated Program Beneficiaries	1,770,000
Estimated Increase in Household Income	

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
55%	Improving General Education Quality Project \$76.5
11%	Industry-led Skills and Workforce Development Project \$16.0
21%	STEM Higher Education Project \$30.0
3%	Monitoring and Evaluation \$3.5
10%	Program Administration and Control \$14.0

■ Project Preparation ■ Project Implementation

Improving General Education Quality Project

This project seeks to improve the quality of general education through rehabilitation of rural, deteriorating schools, training for educators and school managers, and support for education assessments.

Projected Long-Term Results
(Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
1,700,000	\$89,000,000

PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹
\$76,500,000	\$2,110,113	\$963,622



PROJECTED RESULTS BY END OF COMPACT

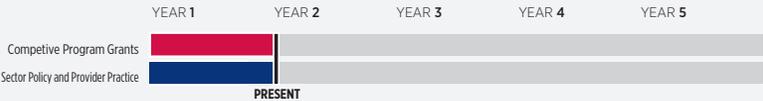
Up to 130 schools rehabilitated.
Up to 2,000 school principals trained in pedagogy and school maintenance.

PROGRESS TO DATE

The Training Educators for Excellence Activity program design has been accepted by ministry/government stakeholders. The program structure has been reorganized to facilitate linkages to national teacher professional development scheme and improve capacity at the National Center for Teacher Professional Development. The new terms of reference for the implementing entity and program management consultant have been drafted.

PROJECT ACHIEVEMENTS

Five consultancy contracts have been signed in support of due diligence, feasibility, assessment, design/bid package preparation, and construction supervision related to the school rehabilitation work. Two task orders have been awarded for design/bid package preparation and construction supervision for 17 schools.

Industry-led Skills and Workforce Development Project	PROJECT COST \$16,000,000	TOTAL CONTRACT COMMITMENTS \$833,500	TOTAL PROJECT EXPENDITURES [†] \$178,200		
<p>This project aims to improve the link between market-demanded skills and the supply of Georgians with those technical skills.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 569 350 590">ESTIMATED BENEFICIARIES</td> <td data-bbox="412 554 553 590">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="233 615 308 642">26,000</td> <td data-bbox="412 615 553 642">\$60,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	26,000	\$60,000,000	 <p>PROJECTED RESULTS BY END OF COMPACT Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in STEM fields.</p> <p>PROGRESS TO DATE The operational manual and key tools for the Competitive Program Improvement Grants Activity have been approved by MCC. Best Practice Grants manual completed.</p> <p>PROJECT ACHIEVEMENTS MCA-Georgia and MCC approved a four year work plan for the project, covering technical assistance, and best practice and competitive program improvement grants. Policy advisory assistance included revising government's public-private partnership strategy and sector council regulations.</p>
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME				
26,000	\$60,000,000				
STEM Higher Education Project	PROJECT COST \$30,000,000	TOTAL CONTRACT COMMITMENTS \$9,858,892	TOTAL PROJECT EXPENDITURES [†] \$4,017,162		
<p>This project contributes to modernization of science, technology, engineering, and math education by supporting high-quality U.S. bachelor degree programs that boost productivity and growth and increase employment opportunities.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 1251 350 1272">ESTIMATED BENEFICIARIES</td> <td data-bbox="412 1236 553 1272">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="233 1293 308 1320">47,000</td> <td data-bbox="412 1293 553 1320">\$189,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	47,000	\$189,000,000	 <p>PROJECTED RESULTS BY END OF COMPACT</p> <p>PROGRESS TO DATE A 15-month pre-enrollment contract with San Diego State University was signed on July 28, 2014 to cover recruitment activities and curriculum design.</p> <p>PROJECT ACHIEVEMENTS San Diego State University has progressed with student recruitment and enrollment, training of counterpart university staff, curricular development and articulation, program accreditation, preparation of documentation and contracting for facilities improvements as well as other actions consistent with the agreed work plan.</p>
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME				
47,000	\$189,000,000				

The compact entered into force on July 1, 2014 with the full support of the Georgian government. Shortly after, the MCC CEO traveled to Tbilisi to oversee the signing of a 20-year memorandum of understanding between San Diego State University and the Government of Georgia.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.