



MILLENNIUM
CHALLENGE CORPORATION
UNITED STATES OF AMERICA

QUARTERLY STATUS REPORT



Georgia II Compact

AS OF DECEMBER 2014

COMPACT GOAL

The goal of this compact is to reduce poverty through economic growth in Georgia. The objective of the program is to support strategic investments in general education, technical and vocational education and training, and higher education that will strengthen the quality of education in Georgia, with an emphasis on science, technology, engineering, and math ("STEM") education.



COMPACT AT A GLANCE

Compact Signed	07-26-2013
Entry Into Force	07-01-2014
Compact End Date	07-01-2019
Compact Total	\$140,000,000
Amount Committed	\$14,356,168
Amount Expended	\$7,177,868
Estimated Program Beneficiaries	1,770,000
Estimated Increase in Household Income	

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
55%	Improving General Education Quality Project \$76.5
11%	Industry-led Skills and Workforce Development Project \$16.0
21%	STEM Higher Education Project \$30.0
3%	Monitoring and Evaluation \$3.5
10%	Program Administration and Control \$14.0

■ Project Preparation ■ Project Implementation

Improving General Education Quality Project

This project seeks to improve the quality of general education through rehabilitation of rural, deteriorating schools, training for educators and school managers, and support for education assessments.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
1,700,000	\$89,000,000

PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹
\$76,500,000	\$1,372,756	\$677,594



PROJECTED RESULTS BY END OF COMPACT

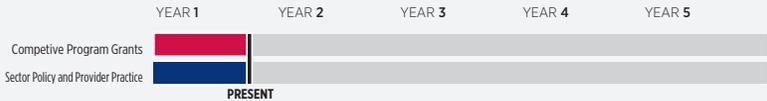
Up to 130 schools rehabilitated.
Up to 2,000 school principals trained in pedagogy and school maintenance.

PROGRESS TO DATE

A new program design as part of the Training Educators for Excellence Activity has been drafted and underwent an initial technical review by MCC and MCA-Georgia.

PROJECT ACHIEVEMENTS

Five consultancy contracts have been signed in support of due diligence, feasibility, assessment, design/bid package preparation, and construction supervision related to the school rehabilitation work.

Industry-led Skills and Workforce Development Project	PROJECT COST \$16,000,000	TOTAL CONTRACT COMMITMENTS \$198,000	TOTAL PROJECT EXPENDITURES [†] \$69,300								
<p>This project aims to improve the link between market-demanded skills and the supply of Georgians with those technical skills.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 569 354 590">ESTIMATED BENEFICIARIES</td> <td data-bbox="410 552 553 590">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="232 611 310 642">26,000</td> <td data-bbox="410 611 553 642">\$60,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	26,000	\$60,000,000	 <table border="0"> <tr> <td data-bbox="597 569 854 590">PROJECTED RESULTS BY END OF COMPACT</td> <td data-bbox="886 569 1008 590">PROGRESS TO DATE</td> <td data-bbox="1170 569 1325 590">PROJECT ACHIEVEMENTS</td> </tr> <tr> <td data-bbox="597 611 854 758">Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in science, technology, engineering, and math fields.</td> <td data-bbox="886 611 1146 737">An operational manual and key tools for the Competitive Program Improvement Grants Activity have been drafted by the grant facility manager for technical review.</td> <td data-bbox="1170 611 1438 737">MCA-Georgia and MCC approved a four year work plan for the project, covering technical assistance, and best practice and competitive program improvement grants.</td> </tr> </table>	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS	Up to \$12 million disbursed in grants to technical and vocational education training providers to provide degrees in science, technology, engineering, and math fields.	An operational manual and key tools for the Competitive Program Improvement Grants Activity have been drafted by the grant facility manager for technical review.	MCA-Georgia and MCC approved a four year work plan for the project, covering technical assistance, and best practice and competitive program improvement grants.
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STEM Higher Education Project	PROJECT COST \$30,000,000	TOTAL CONTRACT COMMITMENTS \$9,858,892	TOTAL PROJECT EXPENDITURES [†] \$4,017,085								
<p>This project contributes to modernization of science, technology, engineering, and math education by supporting high-quality U.S. bachelor degree programs that boost productivity and growth and increase employment opportunities.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="0"> <tr> <td data-bbox="191 1171 354 1192">ESTIMATED BENEFICIARIES</td> <td data-bbox="410 1155 553 1192">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td data-bbox="232 1213 310 1245">47,000</td> <td data-bbox="410 1213 553 1245">\$189,000,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	47,000	\$189,000,000	 <table border="0"> <tr> <td data-bbox="597 1171 854 1192">PROJECTED RESULTS BY END OF COMPACT</td> <td data-bbox="886 1171 1008 1192">PROGRESS TO DATE</td> <td data-bbox="1170 1171 1325 1192">PROJECT ACHIEVEMENTS</td> </tr> <tr> <td data-bbox="597 1213 854 1501"></td> <td data-bbox="886 1213 1146 1339">A 15-month pre-enrollment contract with San Diego State University was signed on July 28, 2014 to cover recruitment activities and curriculum design.</td> <td data-bbox="1170 1213 1438 1493">San Diego State University has progressed with student recruitment and enrollment, training of counterpart university staff, curricular development and articulation, program accreditation, preparation of documentation and contracting for facilities improvements as well as other actions consistent with the agreed work plan.</td> </tr> </table>	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS		A 15-month pre-enrollment contract with San Diego State University was signed on July 28, 2014 to cover recruitment activities and curriculum design.	San Diego State University has progressed with student recruitment and enrollment, training of counterpart university staff, curricular development and articulation, program accreditation, preparation of documentation and contracting for facilities improvements as well as other actions consistent with the agreed work plan.
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The compact entered into force on July 1, 2014 with the full support of the Georgian government. Shortly after, the MCC CEO traveled to Tbilisi to oversee the signing of a 20-year memorandum of understanding between San Diego State University and the Government of Georgia.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.