



**COMPACT GOAL**

The \$480.9 million compact with the Government of Burkina Faso (GOBF) aimed to reduce poverty and stimulate economic growth through strategic investments in four projects. The objectives of the projects were to increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.



**COMPACT AT A GLANCE**

Compact Signed	<b>07-14-2008</b>
Entry Into Force	<b>07-31-2009</b>
Compact End Date	<b>07-31-2014</b>
Compact Total	<b>\$480,943,569</b>
Amount Committed	<b>\$477,510,927</b>
Amount Expended	<b>\$447,957,320</b>
Estimated Program Beneficiaries	<b>1,181,296</b>
Estimated Increase in Household Income	<b>\$151,000,000</b>

**% OF TOTAL COMPACT      BUDGET (USD MILLIONS)**

<b>30%</b>	<b>Agriculture Development Project</b>	<b>\$141.9</b>
<b>12%</b>	<b>Rural Land Governance Project</b>	<b>\$59.9</b>
<b>40%</b>	<b>Roads Project</b>	<b>\$194.1</b>
<b>6%</b>	<b>BRIGHT II Schools Project</b>	<b>\$28.8</b>
<b>2%</b>	<b>Monitoring and Evaluation</b>	<b>\$7.8</b>
<b>10%</b>	<b>Program Admin</b>	<b>\$48.2</b>

■ Project Preparation      ■ Project Implementation

Agriculture Development Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS					TOTAL PROJECT EXPENDITURES <sup>1</sup>																																							
	<b>\$141,910,059</b>	<b>\$141,954,368</b>					<b>\$137,096,416</b>																																							
<p>This project aimed to expand the productive use of land in order to increase the volume and value of agricultural production in project zones. The project consisted of the following mutually reinforcing activities: water management and irrigation; diversified agriculture; and access to rural finance.</p> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">ESTIMATED BENEFICIARIES</td> <td style="width: 50%;">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td><b>65,920</b></td> <td><b>\$61,100,000</b></td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	<b>65,920</b>	<b>\$61,100,000</b>	<table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th></th> <th>YEAR 1</th> <th>YEAR 2</th> <th>YEAR 3</th> <th>YEAR 4</th> <th>YEAR 5</th> <th></th> </tr> </thead> <tbody> <tr> <td>Irrigation/Dam Rehabilitation</td> <td style="background-color: #cccccc;">■</td> </tr> <tr> <td>Water Mgmt. Institutions</td> <td style="background-color: #cccccc;">■</td> </tr> <tr> <td>Diversified Agriculture</td> <td style="background-color: #cccccc;">■</td> </tr> <tr> <td>Access to Rural Finance</td> <td style="background-color: #cccccc;">■</td> </tr> </tbody> </table> <p style="text-align: right; margin-right: 20px;">PRESENT</p>								YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		Irrigation/Dam Rehabilitation	■	■	■	■	■	■	Water Mgmt. Institutions	■	■	■	■	■	■	Diversified Agriculture	■	■	■	■	■	■	Access to Rural Finance	■	■	■	■	■	■
	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME																																												
	<b>65,920</b>	<b>\$61,100,000</b>																																												
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5																																								
	Irrigation/Dam Rehabilitation	■	■	■	■	■	■																																							
Water Mgmt. Institutions	■	■	■	■	■	■																																								
Diversified Agriculture	■	■	■	■	■	■																																								
Access to Rural Finance	■	■	■	■	■	■																																								
	<b>PROJECTED RESULTS BY END OF COMPACT</b>	<b>PROGRESS TO DATE</b>					<b>PROJECT ACHIEVEMENTS</b>																																							
	<p>Increased land under irrigation by up to 2,240 hectares through infrastructure and water management improvements in the Sourou Valley, most notably through the construction of the Di Irrigation Perimeter. Increased irrigated and rain-fed agricultural productivity.</p>	<p>Construction of both the 2,240 ha irrigation perimeter in the Di commune and the associated Léry Dam was completed by July 2014. 12,307 farmers were trained and 49 producer organizations received technical assistance. 8,237 farmers are now applying improved practices on 3,369 ha of land.</p>					<p>Large-scale distribution of land titles to project-affected people (PAPs). Integrated water resource management master plans for the Comoé and Mouhoun Basins formalized by the government. A center for technical and managerial assistance is supporting operations and maintenance work of 16 water user associations.</p>																																							

Rural Land Governance Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>1</sup>
	<b>\$59,934,615</b>	<b>\$59,788,182</b>	<b>\$54,797,393</b>

This project sought to increase investment in land and thus rural productivity through: legal and procedural changes with associated training and public outreach; institutional development and capacity building for delivery of land services; and site-specific land tenure interventions in selected communes.

### Projected Long-Term Results

(Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
*	<b>\$40,200,000</b>

Activity	Year 1	Year 2	Year 3	Year 4	Year 5
Legal & Procedural Change	Active	Active	Active	Active	Active
Institutional Development	Active	Active	Active	Active	Active
Land Tenure Interventions	Active	Active	Active	Active	Active

**PROJECTED RESULTS BY END OF COMPACT**

Adopted legal reforms to clarify and legitimize customary claims to land rights. Established institutions in 47 communes for land conflict resolution and land tenure services. Improved mapping infrastructure. Formalized the land rights of households in Ganzourgou province, rural communes across the country, and in the Di irrigated perimeter.

**PROGRESS TO DATE**

Land tenure service offices and conflict resolution committees are operational in 47 communes, and mapping infrastructure has been improved. Over 13,000 requests for land possession certificates have been received by local governments and 4,500 households in Ganzourgou province and elsewhere have received formalized land rights.

**PROJECT ACHIEVEMENTS**

The legal regime is now operational in all 47 of the compact's targeted communes and donors have made commitments to continue implementation in another 35%. In June 2013, the US and Burkina Faso governments entered a partnership, as part of the G-8 Transparency Initiative to establish and operate a national land observatory and build government capacity for increasing transparency and tracking of land transactions.

Roads Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>1</sup>
	<b>\$194,130,681</b>	<b>\$194,603,745</b>	<b>\$176,347,000</b>

The objective of this project was to enhance access to markets through investments in the road network. The project intended to accomplish its objectives through the following activities: rehabilitation of three primary roads; improvements of rural roads; capacity building and technical assistance for road maintenance planning and implementation; and an incentive matching

### Projected Long-Term Results

(Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
<b>842,584</b>	<b>\$49,700,000</b>

Activity	Year 1	Year 2	Year 3	Year 4	Year 5
Primary Road Development	Active	Active	Active	Active	Active
Secondary Road Development	Active	Active	Active	Active	Active
Maintenance Capacity Building	Active	Active	Active	Active	Active
Incentive Matching Fund	Active	Active	Active	Active	Active

**PROJECTED RESULTS BY END OF COMPACT**

The project aimed to reduce travel times and provide year-round access to markets through strategic investments in the road network, including construction of 274.5 km of primary roads in western Burkina Faso, an upgrade of 144.8 km of rural roads in southwestern Burkina Faso, periodic maintenance of primary and rural roads, and improved planning and management of the road network.

**PROGRESS TO DATE**

Construction of 194km of primary road and 83km of rural road was completed by Compact end. In Sept 2014, the Government of Burkina Faso accepted works on the final 80.3km of primary and 61.2km of rural roads - reaching 100% of the target. The Government committed \$24M to Burkina's road maintenance fund, which covered road maintenance for the 2012 and 2013 period of Burkina's 5 year road maintenance plan.

**PROJECT ACHIEVEMENTS**

The Ministry of Infrastructure's road asset management system is completed and it has developed five- and fifteen-year plans for the maintenance of the entire national road network. A donor conference held in July 2014 built on Burkina's road management and maintenance institutional reforms.

BRIGHT II Schools Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS					TOTAL PROJECT EXPENDITURES <sup>†</sup>
	\$28,829,669	\$28,829,669					\$28,829,669
<p>The objective of the Burkinabé Response to Improve Girl's Chances to Succeed (BRIGHT) project was to increase primary school completion rates for girls through: construction of school complexes, kindergartens, and boreholes; social mobilization and adult literacy training, and provision of take-home rations for girls with high attendance rates.</p>							
	<p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <table border="1"> <thead> <tr> <th>ESTIMATED BENEFICIARIES</th> <th>ESTIMATED INCREASE IN HOUSEHOLD INCOME</th> </tr> </thead> <tbody> <tr> <td><b>272,792</b></td> <td><b>\$0</b></td> </tr> </tbody> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	<b>272,792</b>	<b>\$0</b>	<p><b>PROJECTED RESULTS BY END OF COMPACT</b></p> <p>5,884 children completing BRIGHT primary schools with 90% promotion rate. Constructed 396 additional classrooms. Enrolled 38,619 students BRIGHT schools. Trained 604 teachers, including 296 female and 308 male.</p>	<p><b>PROGRESS TO DATE</b></p> <p>The BRIGHT II handover ceremony took place in June 2012, and the project officially closed in February 2013. Impact evaluation data collection for BRIGHT II will begin in the spring of 2015, and results are expected by December 2015.</p>
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME						
<b>272,792</b>	<b>\$0</b>						

The Di irrigation sub-activity of the Agriculture Development Project was de-scoped due to increased costs in October 2011, from the original target to 1,740 hectares. In January 2013, additional funds became available from within the project budget. As a result, the original scope of the sub-activity was reinstated and an additional 140 hectares was added to the irrigation scheme.

A restructuring of the Primary and Rural Roads activities of the Roads Project was approved by the IMC and CEO in June of 2012. The reallocation request was prompted by increased costs related to the construction of two primary roads. MCA reallocated funds from the rural roads and from the Incentive Matching Fund for Periodic Maintenance. MCC approved the funding of Lot 1-3 of rural roads construction when additional funding became available.

\*The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, a quantitative estimate of the number of individuals is not available at this stage).

\*\*An economic rate of return model was not developed for this project and therefore there is no estimate of income gains.

The Access to Rural Finance Activity under the Agriculture Development Project did not meet the target of loans to end-borrowers. Additional investments in the activity were cancelled in July 2013 due to a strong likelihood the project would not meet its goals.

†Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

2014-002-1515-04