



Zambia

Table of Key Performance Indicators (Quarter 3 Results: June to September 2014) Report Date: November 10, 2014

Compact Signing Date:	10-May-12
Entry into Force Date:	15-Nov-13
End of Compact Date:	15-Nov-18
Compact Closeout Period:	15-Nov-18 to 15-Mar-19
Current Compact Budget:	\$354.8 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 2 Actuals (Sep 2014)	Percent Compact Target Satisfied (Sep 2014)
Water Supply, Sanitation and Drainage Project Objective: Increase access to clean water to generate time and cost savings for beneficiaries	Estimated discounted \$292.1 million increase in income over the life of the investment. Compared to discounted costs of \$194.4 million. These income benefits are expected to accrue to 1,230,000 people.	Infrastructure Activity Outcome: Decrease the incidence and prevalence of water-related disease through increased access to clean water and decreased incidence of flooding.	Value of water, sanitation and drainage construction contracts signed (USD)	Pending	Pending	Pending	Pending
			Percent disbursed of water and sanitation construction contracts	0	100	Pending	Pending
			Volume of water produced (cubic meters per day)	97,409,241	104,143,491	Pending	Pending
			Number of meters installed/replaced	0	23,000	Pending	Pending
			Households and businesses displaced	0	Pending	Pending	Pending
		Institutional Strengthening Activity Outcome: Improve financial sustainability, operations and maintenance and social inclusion of LWSC (Lusaka Water Supply and Sewage Company), LCC (Lusaka City Council) and support Compact outcomes through the Innovation Grant Program.	Number of proposals received	0	Pending	Pending	Pending
			Number of grantees	0	Pending	Pending	Pending
			People trained in social and gender integration and social inclusion	0	210	Pending	Pending
			People trained in social and gender integration and social inclusion (female)	0	No Target	Pending	No Target
			People trained in social and gender integration and social inclusion (male)	0	No Target	Pending	No Target
			Value of compensation for displaced businesses and households (USD)	0	Pending	Pending	Pending