



# Senegal

## Table of Key Performance Indicators (Quarter 18 Results: January to March 2015) Report Date: May 10, 2015

Compact Signing Date:	16-Sep-09
Entry into Force Date:	23-Sep-10
End of Compact Date:	23-Sep-15
Compact Closeout Period:	24-Sept-15 to 23-Jan-16
Current Compact Budget:	\$540 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 18 Actuals (Mar 2015)	Percent Compact Target Satisfied (Mar 2015)
<b>Road Rehabilitation Project</b> Objective: Expand Access to Markets and Services	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	<b>All Roads Activities</b> Outcome: Reduced travel time and improved road quality	Value of signed road construction contracts	0	258,924,397	271,128,882	105%
			Percent disbursed of road construction contracts	0	100	49.4	49%
			Temporary employment generated in road construction	0	Pending	2,744	Pending
		<b>National Road 2 Activity</b> Outcome: Reduced travel time and improved road quality	Kilometers of rehabilitated roads on RN#2	0	120	122	102%
			Roughness (RN2)	3.2	2.4	Pending	Pending
		<b>National Road 6 Activity</b> Outcome: Reduced travel time and improved road quality	Kilometers of rehabilitated roads on RN#6	0	252	0	0%
			Roughness (RN6)	13	2.5	Pending	Pending
		<b>Irrigation and Water Resource Management Project</b> Objective: Improve productivity of the agricultural sector	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	<b>All Irrigation Activities</b> Outcomes: Improved access to water for irrigation & Increased efficiency of water infrastructure	Rice paddy production	102,000	111,000
Total area with improved irrigation infrastructure (Delta and Ngallenka)	34,848				38,381	38,391	100%
Hectares under production across cropping seasons *	21,400				23,600	18,671	-124%
Percent disbursed of irrigation construction contracts	0				100	61	61%
Value of the construction contracts signed for the irrigation infrastructure in the Delta	0				No Target	147,664,251	No Target
Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	0				No Target	4,821,861	No Target
Temporary employment generated in irrigation	0				Pending	1,373	Pending
<b>Delta Activity</b> Outcome: Improved irrigation and drainage channels in the Delta	Cropping intensity (hectares under production per year / cultivable hectares) *			0.6	0.7	0.5	-120%
<b>Podor (Ngallenka) Activity</b> Outcome: Primary and secondary irrigation and draining channels in Podor developed	Cropping intensity (hectares under production per year / cultivable hectares)			0.2	1.2	1.0	79%
<b>Land Tenure Security Activity</b> Outcome: Improved land tenure management on irrigated perimeters	Conflicts successfully mediated			0	Pending	70	Pending
	Number of participants in the training modules on land tenure security tools			0	1,600	5,018	314%
	Number of participants in the training modules on land tenure security tools (Female)			0	No Target	1,521	No Target
	Number of hectares formalized (having a land allocation title and registered)			0	3,440	2,645	77%

\* These outcomes are expected to increase only after Delta works are completed.