



Moldova

Table of Key Performance Indicators

(Quarter 18 Results: January to March 2015)

Report Date: May 10, 2015

Compact Signing Date:	22-Jan-10
Entry into Force Date:	1-Sep-10
End of Compact Date:	31-Aug-15
Compact Closeout Period:	1-Sept-15 to 30-Dec-15
Current Compact Budget:	\$262 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 18 Actuals (Mar 2015)	Percent Compact Target Satisfied (Mar 2015)
Road Rehabilitation Project Objective: Enhance transportation conditions	Estimated discounted \$137.2 million increase in income over the life of the investment. Compared to discounted costs of \$81.6 million. These income benefits are expected to accrue to 302,000 people.	Sarateni – Drochia Junction M2 Activity Outcome: Improve road quality; Sustainably maintain the road infrastructure	Reduced cost for road users	0	112,000,000	Pending	Pending
			Average Annual Daily Traffic	3,009	4,270	Pending	Pending
			Roughness	12	2.5	Pending	Pending
			Road maintenance expenditure (annual)	35,800,000	106,000,000	98,787,000	90%
			Kilometers of roads completed	0	93	96	103%
			Percent of contracted roads works disbursed	0	100	94.5	95%
			Road safety training for children	0	2,000	3,284	164%
			Resettlement Action Plan (RAP) implemented	Date	Sep-11	Pending	Pending
			Trafficking in Persons (TIP) training participants	0	No Target	1,123	No Target
			Temporary employment generated in road construction	0	No Target	1,309	No Target
Transition to High Value Agriculture Project Objective: Increase incomes in the agricultural sector; Create models for transition to HVA in CIS areas and an enabling environment (legal, financial and market) for replication	Estimated discounted \$136.5 million increase in income over the life of the investment. Compared to discounted costs of \$67.1 million. These income benefits are expected to accrue to 112,000 people.	Rehabilitation of Centralized Irrigation System Activity (CISRA) Outcome: Large agricultural area served by rehabilitated CIS	Hectares under improved or new irrigation	0	15,500	1,282	8%
			Centralized irrigation systems rehabilitated	0	11	2	18%
			Percent disbursed of irrigation construction contracts	0	100	52.8	53%
			Percent disbursed of irrigation feasibility and design contracts	0	100	94.3	94%
			Temporary employment generated in irrigation	0	No Target	275	No Target
		Irrigation Sector Reform Activity (ISRA) Outcome: Shift Management of CIS to users; Ensure effective governance of CIS; Enhance water resources management based on river basin management	Revised Legal Water Management Framework	Date	Aug-13	Nov-13	Complete
			WUA's with active and representative governance	0	11	10	91%
			WUA's with gender-balanced management and governance	0	9	11	122%
			Management Transfer Agreements signed	0	11	7	64%
		Access to Agricultural Finance (AAF) Activity Outcome: Put post-harvest infrastructure in place to support increases in HVA; Facilitate creation of post-harvest enterprises through IDS	New (High Value Agriculture) HVA infrastructure in place	0	10,500	21,080	201%
			Loans past due [1]	0	5	1.1	Satisfied
			Value of agricultural and rural loans	0	14,900,000	9,056,262	61%
			Loan borrowers	0	75	53	71%
			Loan borrowers (female)	0	No Target	5	No Target
		Growing HVA Sales (GHS) Activity Outcome: Enhance trade relations of HVA suppliers; Help agriculture producers to meet buyer requirements and increase sales; Improve enabling environment for HVA production and export market access through better SPS conditions	Value of sales facilitated	0	31,500,000	22,954,224	73%
			Farmers who have applied improved practices as a result of training (GHS)	0	2,800	1,653	59%
			Enterprises that have applied improved techniques (GHS)	0	75	55	73%
			Farmers trained	0	4,300	5,279	123%
			Farmers trained (female)	0	No Target	1,837	No Target
			Enterprises assisted	0	120	307	256%
Enterprises assisted (female)	0		No Target	50	No Target		
The Central Phytosanitary Lab is certified	Date		15-Aug	Pending	Pending		