



Moldova

Quarterly Results Report

(Quarter 17 Results: October to December 2014)

Report Date: February 10, 2015

Compact Signing Date:
Entry into Force Date:
End of Compact Date:
Compact Closeout Period:
Current Compact Budget:

22-Jan-10
1-Sep-10
31-Aug-15
1-Sept-15 to 30-Dec-15
\$262 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 17 Actuals (Dec 2014)	Percent Compact Target Satisfied (Dec 2014)
Road Rehabilitation Project Objective: Enhance transportation conditions	<i>Estimated discounted \$137.2 million increase in income over the life of the investment. Compared to discounted costs of \$81.6 million. These income benefits are expected to accrue to 302,000 people.</i>	Sarateni – Drochia Junction M2 Activity Outcome: improve road quality; Sustainably maintain the road infrastructure	Reduced cost for road users	0	112,000,000	0	0%
			Average Annual Daily Traffic	3,009	4,270	Pending	Pending
			Roughness	12	2.5	Pending	Pending
			Road maintenance expenditure (annual)	35,800,000	106,000,000	98,787,000	90%
			Kilometers of roads completed	0	93	93	100%
			Percent of contracted roads works disbursed	0	100	84.0	84%
			Road safety training for children	0	2,000	3,284	164%
			Resettlement Action Plan (RAP) implemented	Date	Sep-11	Pending	Pending
			Trafficking in Persons (TIP) training participants	0	No Target	1,123	No Target
			Temporary employment generated in road construction	0	No Target	1,309	No Target
		Rehabilitation of Centralized Irrigation System Activity (CISRA) Outcome: Large agricultural area served by rehabilitated CIS	Hectares under improved or new irrigation	0	15,500	1,282	8%
			Centralized irrigation systems rehabilitated	0	11	2	18%
			Percent disbursed of irrigation construction contracts	0	100	45.2	45%
			Percent disbursed of irrigation feasibility and design contracts	0	100	93.9	94%
			Temporary employment generated in irrigation	0	No Target	275	No Target
		Irrigation Sector Reform Activity (ISRA) Outcome: Shift Management of CIS to users; Ensure effective governance of CIS; Enhance water resources management based on river basin management	Revised Legal Water Management Framework	Date	Aug-13	Pending	Pending
			WUA's with active and representative governance	0	11	10	91%
			WUA's with gender-balanced management and governance	0	9	7	78%
			Management Transfer Agreements signed	0	11	7	64%

<p>Transition to High Value Agriculture Objective: Increase incomes in the agricultural sector; Create models for transition to HVA in CIS areas and an enabling environment (legal, financial and market) for replication</p>	<p><i>Estimated discounted \$136.5 million increase in income over the life of the investment. Compared to discounted costs of \$67.1 million. These income benefits are expected to accrue to 112,000 people.</i></p>	<p>Access to Agricultural Finance (AAF) Activity Outcome: Put post-harvest infrastructure in place to support increases in HVA; Facilitate creation of post-harvest enterprises through IDS</p>	New (High Value Agriculture) HVA infrastructure in place	0	10,500	20,080	191%
			Loans past due [1]	0	5	1.2	Satisfied
			Value of agricultural and rural loans	0	14,900,000	8,969,347	60%
			Loan borrowers	0	75	47	63%
			Loan borrowers (female)	0	No Target	5	No Target
		<p>Growing HVA Sales (GHS) Activity Outcome: Enhance trade relations of HVA suppliers; Help agriculture producers to meet buyer requirements and increase sales; Improve enabling environment for HVA production and export market access through better SPS conditions</p>	Value of sales facilitated	0	31,500,000	21,426,149	68%
			Farmers who have applied improved practices as a result of training (GHS)	0	2,800	1,489	53%
			Enterprises that have applied improved techniques (GHS)	0	75	48	64%
			Farmers trained	0	4,300	4,850	113%
			Farmers trained (female)	0	No Target	1,669	No Target
			Enterprises assisted	0	120	291	243%
			Enterprises assisted (female)	0	No Target	44	No Target
		The Central Phytosanitary Lab is certified	Date	15-Aug	Pending	Pending	

[1] The target of 5 is actually a maximum percentage allowed to be past due.