



Moldova

Table of Key Performance Indicators

(Quarter 16 Results: June to September 2014)

Report Date: November 10, 2014

Compact Signing Date:	22-Jan-10
Entry into Force Date:	1-Sep-10
End of Compact Date:	31-Aug-15
Compact Closeout Period:	1-Sept-15 to 30-Dec-15
Current Compact Budget:	\$262 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 16 Actuals (Sep 2014)	Percent Compact Target Satisfied (Sep 2014)
Road Rehabilitation Project Objective: Enhance transportation conditions	Estimated discounted \$137.2 million increase in income over the life of the investment. Compared to discounted costs of \$81.6 million. These income benefits are expected to accrue to 302,000 people.	Sarateni – Drochia Junction M2 Activity Outcome: improve road quality; Sustainably maintain the road infrastructure	Reduced cost for road users	0	112,000,000	0	0%
			Average Annual Daily Traffic	3,009	4,270	Pending	Pending
			Road maintenance expenditure	35,800,000	106,000,000	85,400,000	71%
			Kilometers of roads completed	0	93	0	0%
			Percent of contracted roads works disbursed	0	100	75.1	75%
			Road safety training for children	0	2,000	3,250	163%
			Resettlement Action Plan (RAP) implemented	Date	Sep-11	Pending	Pending
			Trafficking in Persons (TIP) training participants	0	No Target	1,062	No Target
Transition to High Value Agriculture Project Objective: Increase incomes in the agricultural sector; Create models for transition to HVA in CIS areas and an enabling environment (legal, financial and market) for replication	Estimated discounted \$136.5 million increase in income over the life of the investment. Compared to discounted costs of \$67.1 million. These income benefits are expected to accrue to 112,000 people.	Rehabilitation of Centralized Irrigation System Activity (CISRA) Outcome: Large agricultural area served by rehabilitated CIS	Hectares under improved or new irrigation	0	15,500	0	0%
			Centralized irrigation systems rehabilitated	0	11	0	0%
			Percent disbursed of irrigation construction contracts	0	100	35.9	36%
			Value of signed irrigation construction contracts	0	53,900,000	79,906,386	148%
			Percent disbursed of irrigation feasibility and design contracts	0	100	93.1	93%
			Value of signed irrigation feasibility and design contracts	0	3,600,000	4,930,848	137%
		Irrigation Sector Reform Activity (ISRA) Outcome: Shift Management of CIS to users; Ensure effective governance of CIS; Enhance water resources management based on river basin management	Revised Legal Water Management Framework	Date	Aug-13	Pending	Pending
			Water User Associations (WUAs) achieving financial sustainability	0	11	0	0%
			WUA's with active and representative governance	0	11	10	91%
			WUA's with gender-balanced management and governance	0	9	11	122%
		Access to Agricultural Finance (AAF) Activity Outcome: Put post-harvest infrastructure in place to support increases in HVA; Facilitate creation of post-harvest enterprises through IDS	New (High Value Agriculture) HVA infrastructure in place	0	10,500	18,580	177%
			Loans past due [1]	0	5	0	Satisfied
			Value of agricultural and rural loans	0	14,900,000	6,653,126	45%
			Loan borrowers	0	75	38	51%
			Loan borrowers (female)	0	No Target	3	No Target
		Growing HVA Sales (GHS) Activity Outcome: Enhance trade relations of HVA suppliers; Help agriculture producers to meet buyer requirements and increase sales; Improve enabling environment for HVA production and export market access through better SPS conditions	Value of sales facilitated	0	31,500,000	20,038,472	64%
			Farmers who have applied improved practices as a result of training (GHS)	0	2,800	1,271	45%
			Enterprises that have applied improved techniques (GHS)	0	75	37	49%
			Farmers trained	0	4,300	4,638	108%
			Farmers trained (female)	0	No Target	1,555	No Target
			Enterprises assisted	0	120	273	228%
			Enterprises assisted (female)	0	No Target	43	No Target

[1] The target of 5 is actually a maximum percentage of the portfolio allowed to be past due.