



Indonesia

Table of Key Performance Indicators

(Quarter 12 Results: January to March 2016)

Report Date: May 10, 2016

Compact Signing Date:	19-Nov-11
Entry into Force Date:	2-Apr-13
End of Compact Date:	1-Apr-18
Compact Closeout Period:	2-Apr-18 to 31-Jul-18
Current Compact Budget:	\$600 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators*	Baseline	End of Compact Target	Quarter 1 through Quarter 12 Actuals (Mar 2016)	Percent Compact Target Satisfied (Mar 2016)	
Procurement Modernization Project Objective: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned.	There is no estimate of projected benefits for Phase I of the PM project, but an above-hurdle ERR is required of Phase II. It is expected that all residents of the geographic areas covered by spending units participating in the project will benefit.	Procurement Professionalization Activity Outcome: Improved procurement capacity and function of procurement service units and related spending units.	Date Procurement Management Information System (PMIS) adopted: Phase I	Date	Pending	Pending	Pending	
			Date e-catalogue system established: Version 1	Date	31-Mar-15	30-Jun-15	Complete	
			Number of mentor visits conducted	0	No Target	614	No Target	
			Percentage of Pilot PSUs permanently established	28	100	52	33%	
			Number of PSUs staff trained: Basic	0	500	158	32%	
Community Nutrition Project Objective: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings.	Estimated discounted \$217 million increase in income over the life of the investment. Compared to discounted costs of \$114 million. These income benefits are expected to accrue to 1.7 million children.	Community Projects Activity Outcome: Improved health and education outcomes, including nutrition	Value of Generasi block grants funded**	Pending	17,204,000	Pending	Pending	
			Supply-side Activity Outcome: Improved ability of health service providers to prevent, diagnose, and treat stunting, improved nutrition of pregnant women and infants, improved sanitation behavior and reduced incidence of diarrhea	Micro-nutrient packages delivered: Iron Folic Acid	0	Pending	Pending	Pending
				Micro-nutrient packages delivered: Taburia	0	Pending	Pending	Pending
				Number of sanitation triggering events	0	5,824	Pending	Pending
				Number of service providers trained on growth monitoring	0	1,430	900	63%
				Number of service providers trained on Mother, Infant, and Young Child Feeding (MIYCF)	0	17,630	4,749	27%
Communications Activity Outcome: Increased awareness about stunting	Date Communications Campaign design completed	Date	31-Mar-15	6-Dec-15	Complete			
	Green Prosperity Project Objective: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.	Because benefits from GP primarily stem from Facility-funded projects, there is no estimation of benefits at this time. However, funded projects will be required to meet ERR hurdles, including compact costs. Income benefits are expected to accrue to those people who live in the landscapes in which GP projects work.	Participatory Land Use Planning Activity Outcome: Improved local capacity for administrative boundary setting, updating and integration of land use inventories, and enhancing spatial plans at the district and provincial levels	Number of villages assisted in participatory boundary setting	0	130	Pending	Pending
Number of district land use, land cover, and permits and licenses inventories created				0	13	Pending	Pending	
Technical Assistance and Oversight Activity Outcome: Improved quality and design of renewable energy and natural resources management projects			Proposals that receive project preparation support	0	No Target	35	No Target	
			Green Prosperity Facility Activity Outcome: Increased investment in renewable energy and natural resources management, increased productivity, and reduced greenhouse gas emissions	Signed MOUs between MCA and districts	0	24	32	133%
Hectares targeted for improved practices for sustainable agriculture (including agro-forestry) as a result of GP-funded projects and/or partnerships				0	No Target	49,800	No Target	
Hectares targeted for protection through GP-funded projects and/or partnerships				0	Pending	Pending	Pending	
Additional capacity of renewable energy planned				0	Pending	17	Pending	
Grant agreements approved by GP Finance Facility				0	No Target	15	No Target	
Green Knowledge Activity Outcome: Improved local, provincial, and national capacity to drive forward Indonesia's nation-wide low carbon development strategy within the context of the GP Project			Green Knowledge work plan completed	Date	31-Mar-15	19-Dec-14	Complete	

*Many of these indicators are in the process of being revised and updated with baseline and target information, based on the current project design.

**This indicator tracks annual disbursements of Generasi block grants, which should amount to \$17.2M each year for 4 years. The indicator is not tracked cumulatively and resets each calendar year, therefore the end of compact target shown is the Year 5 target, rather than the sum of the 4 years of block grant disbursement.