



Georgia II

Table of Key Performance Indicators (Quarter 9 Results: July to September 2016) Report Date: November 10, 2016

Compact Signing Date:	26-Jul-13
Entry into Force Date:	1-Jul-14
End of Compact Date:	1-Jul-19
Compact Closeout Period:	1-Jul-19 to 29-Oct-19
Current Compact Budget:	\$140 Million Current Budget

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 9 Actuals (Sep 2016)	Percent Compact Target Satisfied (Sep 2016)
Improving General Education Project Objective: To improve student learning outcomes.	Estimated discounted \$89 million increase in income over the life of the investment. Compared to discounted costs of \$81 million. These income benefits are expected to accrue to 1.7 million people.	Improved Learning Environment Infrastructure Activity Outcome: Increased student attendance, improved classroom teaching in science.	Educational facilities constructed or rehabilitated	0	130	12	9%
			Science labs installed and equipped	0	130	Pending	Pending
			Percent disbursed of educational facility construction, rehabilitation, and equipping contracts	0	100	44	44%
		Training Educators for Excellence Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12, more student time spent on task.	School-based professional development facilitators trained	0	2,085	Pending	Pending
			School principals trained ¹	0	2,085	1,872	90%
			Teachers enrolled in training who complete subject trainings	0	15,460	Pending	Pending
			Completion of teacher training design framework	Date	28-Feb-15	10-May-15	Complete
		Education Assessment Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12	International assessments	0	5	3	60%
Completion of pilot testing of national assessment instruments ²	Date		31-Dec-15	Pending	Pending		
Industry-led Skills and Workforce Development Project Objective: To increase the availability of STEM technicians to meet industry demand	Estimated discounted \$60 million increase in income over the life of the investment. Compared to discounted costs of \$41 million. These income benefits are expected to accrue to 26,000 people.	Competitive Program Improvement Grants Activity Outcome: Increased number of Georgians with degrees in Science Technology, Engineering and Math (STEM)-related fields. (higher productivity, employability and earnings for project beneficiaries)	Students participating in MCC-supported education activities	0	1,500	Pending	Pending
			Industry co-investment in TVET provision	0	1,800,000	Pending	Pending
			Date first grant agreement is signed	Date	30-Sep-15	8-Apr-16	Complete
			Total grant outlays	0	12,000,000	Pending	Pending
STEM Higher Education Project Objective: to increase the availability of quality engineers and professionals from other STEM disciplines in the Georgian labor market	Estimated discounted \$189 million increase in income over the life of the investment. Compared to discounted costs of \$169 million. These income benefits are expected to accrue to 47,000 people.	Outcome: Increased Availability of Quality Engineers; Improved Incentives and Support Structure for World-Class Research	Students participating in MCC-supported education activities	0	2,008	191	10%
			First cohort of students enter MCC-funded Bachelor's program	Date	1-Oct-15	29-Sep-15	Complete
			Signing of partnership agreement	Date	30-Aug-14	15-Jul-14	Complete
			Instructors trained	0	150	96	64%

¹ Estimated number as of the September ITT. Represents principals who have completed Leadership Academy 1 (of 3).

² Completed in April 2016, but due to data entry error the indicator value does not reflect the current progress to date.