



Georgia II

Table of Key Performance Indicators (Quarter 8 Results: April to June 2016) Report Date: August 10, 2016

Compact Signing Date:	26-Jul-13
Entry into Force Date:	1-Jul-14
End of Compact Date:	1-Jul-19
Compact Closeout Period:	1-Jul-19 to 29-Oct-19
Current Compact Budget:	\$140 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 8 Actuals (June 2016)	Percent Compact Target Satisfied (June 2016)
Improving General Education Project Objective: To improve student learning outcomes.	Estimated discounted \$89 million increase in income over the life of the investment. Compared to discounted costs of \$81 million. These income benefits are expected to accrue to 1.7 million people.	Improved Learning Environment Infrastructure Activity Outcome: Increased student attendance, improved classroom teaching in science.	Schools fully rehabilitated	0	130	Pending	Pending
			Science labs installed and equipped	0	130	Pending	Pending
			Percent disbursed of educational facility construction, rehabilitation, and equipping contracts	0	100	46	46%
		Training Educators for Excellence Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12, more student time spent on task.	School-based professional development facilitators trained	0	2,085	Pending	Pending
			School principals trained	0	2,085	Pending	Pending
			Science, Math, English, and ICT teachers trained	0	23,400	Pending	Pending
			Completion of teacher training design framework	Date	28-Feb-15	10-May-15	Complete
		Education Assessment Activity Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12	International assessments completed	0	5	3	60%
			Completion of pilot testing of national assessment instruments ¹	Date	31-Dec-15	Pending	Pending
		Industry-led Skills and Workforce Development Project Objective: To increase the availability of STEM technicians to meet industry demand	Estimated discounted \$60 million increase in income over the life of the investment. Compared to discounted costs of \$41 million. These income benefits are expected to accrue to 26,000 people.	Competitive Program Improvement Grants Activity Outcome: Increased number of Georgians with degrees in Science Technology, Engineering and Math (STEM)-related fields. (higher productivity, employability and earnings for project beneficiaries)	Students participating in MCC-supported TVET programs	0	1,500
Industry co-investment in TVET provision	0				1,800,000	Pending	Pending
Date first grant agreement is signed	Date				30-Sep-15	8-Apr-16	Complete
Total grant outlays	0				12,000,000	Pending	Pending
STEM Higher Education Project Objective: to increase the availability of quality engineers and professionals from other STEM disciplines in the Georgian labor market	Estimated discounted \$189 million increase in income over the life of the investment. Compared to discounted costs of \$169 million. These income benefits are expected to accrue to 47,000 people.	Outcome: Increased Availability of Quality Engineers; Improved Incentives and Support Structure for World-Class Research	Students enrolled in MCC-supported US Bachelor's programs	0	1,700	83	5%
			First cohort of students enter MCC-funded STEM Bachelor's program	Date	1-Oct-15	29-Sep-15	Complete
			Signing of partnership agreement between the Government of Georgia and university partner	Date	30-Aug-14	15-Jul-14	Complete
			Georgian partner university faculty members receiving training from US partner institution	0	150	81	54%

¹ Completed in April 2016, but material evidence was not provided until after the QDRP submission, thus the indicator value does not reflect the current progress to date.