



Georgia II

Table of Key Performance Indicators (Quarter 5 Results: July to September 2015)

Report Date: November 10, 2015

Compact Signing Date:	26-Jul-13
Entry into Force Date:	1-Jul-14
End of Compact Date:	1-Jul-19
Compact Closeout Period:	1-Jul-19 to 29-Oct-19
Current Compact Budget:	\$140 Million Current Budget

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 5 Actuals (Sep 2015)	Percent Compact Target Satisfied (Sep 2015)	
Improving General Education Project Objective: To improve student learning outcomes.	<i>Estimated discounted \$89 million increase in income over the life of the investment. Compared to discounted costs of \$81 million. These income benefits are expected to accrue to 1.7 million people.</i>	Improved Learning Environment Infrastructure Activity <i>Outcome: Increased student attendance, improved classroom teaching in science.</i>	Schools fully rehabilitated	0	130	0	0%	
			Science labs installed and equipped	0	130	0	0%	
			Percent disbursed of educational facility construction, rehabilitation, and equipping contracts	0	100	0	0%	
		Training Educators for Excellence Activity <i>Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12, more student time spent on task.</i>		School-based professional development facilitators trained	0	2,085	Pending	Pending
				School principals trained	0	2,085	Pending	Pending
				Science, Math, English, and ICT teachers trained	0	23,400	Pending	Pending
				Completion of teacher training design framework	Date	28-Feb-15	10-May-15	Complete
		Education Assessment Activity <i>Outcome: Improved classroom teaching in math, science, ICT and English and better management of the educational system in grades 7-12</i>		International assessments completed	0	5	2	40%
				Completion of pilot testing of national assessment instruments	Date	31-Dec-15	Pending	Pending
		Industry-led Skills and Workforce Development Project Objective: To increase the availability of STEM technicians to meet industry demand	<i>Estimated discounted \$60 million increase in income over the life of the investment. Compared to discounted costs of \$41 million. These income benefits are expected to accrue to 26,000 people.</i>	Competitive Program Improvement Grants Activity <i>Outcome: Increased number of Georgians with degrees in Science Technology, Engineering and Math (STEM)-related fields. (higher productivity, employability and earnings for project beneficiaries)</i>	Students participating in MCC-supported TVET programs	0	1,500	Pending
Industry co-investment in TVET provision	0				1,800,000	Pending	Pending	
Date first grant agreement is signed	Date				30-Sep-15	Pending	Pending	
Total grant outlays	0				12,000,000	Pending	Pending	
STEM Higher Education Project Objective: to increase the availability of quality engineers and professionals from other STEM disciplines in the Georgian labor market	<i>Estimated discounted \$189 million increase in income over the life of the investment. Compared to discounted costs of \$169 million. These income benefits are expected to accrue to 47,000 people.</i>	Outcome: Increased Availability of Quality Engineers; Improved Incentives and Support Structure for World-Class Research	Students enrolled in MCC-supported US Bachelor's programs	0	1,949	82	4%	
			First cohort of students enter MCC-funded STEM Bachelor's program	Date	1-Oct-15	29-Sep-15	Complete	
			Signing of partnership agreement between the Government of Georgia and university partner	Date	30-Aug-14	15-Jul-14	Complete	
			Georgian partner university faculty members receiving training from US partner institution	0	150	50	33%	