

Roads Project Results

AS OF MARCH 10, 2010

Feasibility and/or Detailed Design
Includes Environmental Impact Assessments, Environmental Management Plans, and Resettlement Action Plans, as applicable
12 TO 36 MONTHS

Procurement for Construction Contractors
6 TO 9 MONTHS

Construction
1 TO 3 YEARS

Expected Outcomes
UP TO 15 YEARS

INDICATOR TYPE	PROCESS					OUTPUT	OUTCOME
PROGRESS INDICATORS	Value of signed contracts for feasibility, design, supervision, and program mgmt contracts	Value of signed contracts for feasibility, design, supervision, and program mgmt contracts	Value of signed contracts for road works	Kilometers (km) of roads under works contracts	% of contracted roads works disbursed	Kilometers (km) of roads completed	IRI: International Roughness Index (IRI)
TOTALS	\$99.1 million in studies contracted	40.3% of contracted studies disbursed; 4698.64km of roads under design	\$836.56 million in works contracted	1664.2 km of roads under works contracts	36.85% of contracted roads works disbursed	458.84 km of roads completed	Expected upon completion of works
CURRENTLY IMPLEMENTING	Armenia \$3.1M Burkina Faso .. \$17.9M Cape Verde*... \$3.4M El Salvador*.. \$11.27M Georgia..... \$11.98M Ghana..... \$15.23M Honduras..... \$6.9M Mali.....\$2.25M Mozambique .. \$13.4M Nicaragua..... \$6.9M Tanzania..... \$13.7M Vanuatu**..... \$3.0M	Armenia...90% 892km Burkina Faso 1% 628km Cape Verde...100%* 63.4km El Salvador* .27.42% 197.5km Georgia.. 71.3% 220km Ghana.. 82% 660.14km Honduras 57.2% 627km Mozambique 3% 416km Nicaragua... 100% 398.6km Tanzania* .. 17.86% 363km Vanuatu**..100% 149km	Armenia***..... \$4.7M Cape Verde.... \$23.5M El Salvador.... \$122M Georgia..... \$165.4M Ghana..... \$197.8M Honduras.... \$166.3M Mali..... \$34.8M Nicaragua..... \$43.8M Tanzania..... \$53.76M Vanuatu**..... \$27.5M	Armenia***.... 24.5km Cape Verde.... 43.6km El Salvador.... 73.5km Georgia..... 220km Ghana..... 371.6km Honduras..... 627km Mali.....81km Nicaragua..... 74km Vanuatu**..... 149km	Armenia..... 95% Cape Verde..... 89% El Salvador..... 32% Georgia..... 47.5% Ghana..... 10% Honduras..... 42.9% Mali..... 38% Nicaragua..... 98.6% Vanuatu**..... 70.6%	Armenia..... 24.5km Cape Verde..... 40km Honduras..... 310km Mali..... 21.04km Vanuatu**..... 63.3km Burkina Faso El Salvador Georgia Ghana Mozambique Nicaragua + Tanzania	MCC investments in roads aim to reduce transportation costs, improve access to basic services, increase farm to market access, and facilitate trade.
PENDING			Burkina Faso Mozambique	Mozambique Tanzania	Burkina Faso Mozambique Tanzania		

All program data are as of March 10, 2010. Data are preliminary and subject to adjustment. *Additional studies associated with compacts have been funded by the governments in El Salvador and Tanzania, and by another donor in Cape Verde. **Design-Build contract, where the value of design work is included in the value of the works contract. Contract amount listed in first column is a supervision contract only.***Due to the operational hold on the roads project in the Armenia and Honduras compacts, MCC will no longer be funding additional works contracts that were previously reported. ****Design numbers for Ghana have decreased due to a rescope of the roads project. + Road construction is nearly complete and will be reported as such as soon as final actions (signage, etc) are completed. This is expected prior to compact closeout.