



Togo Threshold

Key Performance Indicators

(Quarter 14 Results: January to March 2024)

Report Date: March 31, 2024

Threshold Signing Date:	14-Feb-19
Entry into Force Date:	26-Nov-20
End of Threshold Date:	26-Feb-26
Threshold Closeout Period:	TBD
Threshold Budget:	\$35,000,000

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 14 Actuals (March 2024)	Percent Compact Target Satisfied (March 2024)
Information, Communications and Telecommunications Project (ICT) <i>Objective: The objective of the ICT Project is to increase firm efficiencies, productivity, investments and growth through improved access to high quality, reasonably priced ICT services in Togo.</i>	TBD	Public Authority and Actor Strengthening Activity <i>Outcome: TBD</i>	Strategic advisers engaged and deployed	0	8	1	13%
			Number of ANCy regulation and compliance control auditors trained	0	1	Pending	Pending
			Qualified TSPs	0	3	Pending	Pending
		Universal Service and Digital Transformation Activity <i>Outcome: TBD</i>	Broadband internet penetration (Mobile)	42.7	74.68	Pending	Pending
			Public establishments connected through the pilot	0	Pending	Pending	Pending
			Participating women trained	0	5000	Pending	Pending
			Number of women graduated	0	50	Pending	Pending
		Increase Competition Activity <i>Outcome: TBD</i>	Internet penetration (fixed)	1.6	2.03	Pending	Pending
			New licenses identified	0	2	1	50%
		ICT Utilization Activity <i>Outcome: TBD</i>	Sector digitalization master plans	0	2	2	100%
Land Reform to Accelerate Agricultural Productivity Project (LRAP) <i>Objective: The objective of the LRAP Project is to improve land tenure security for increased investment in the agricultural sector.</i>	Improved Regulatory Framework Activity <i>Outcome: National operationalization of implementation decrees at land admin level</i>		Policy, legal and regulatory reforms adopted	0	4	Pending	Pending
		Land stakeholders trained	0	Pending	110	Pending	
	Develop Methodologies Activity <i>Outcome: Improved perception for rural tenure security</i>	Land rights formalized	0	Pending	Pending	Pending	
		Hectares mapped	0	5510.78	Pending	Pending	