			01400000				
		UN	16-Nov-21				
	The Gambia Threshold		Threshold Signing Date:				
					29-Jun-22		
			Entry into Force Date:				
					29-Jun-26		
	Key Performance Indicators		End of Compact Date:		25-5011-20		
			20-lup-26 - 20			Oct-26	
			Compact Closeout Period:		605		
			Compact Current Budget:		\$25 million		]
	(Quarter 9 Results: March to June 2024)						
	Report Date: June 10, 2024						
	] •						
Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 9 Actuals (June 2024)	Percent Threshold Target Satisfied (June 2024)
	Capacity Activity	Building Power Sactor Governance Capacity Activity	Water and Power Separation Study completed		22-Aug-24	Pending	Pending
			Governance Project Teams in the Problem Driven Iterative Adaptation process	0	3	3	100%
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	3	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Subsequent iterations)	0	No Target	Pending	No Target
Governance Project Objective: to develop more effective. accountable, and transparent power sector governance in The Gambia.			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target
			Governance Reform Team reflection points completed		4	Pending	Pending
			Action Requests approved for Governance Activity	0	5	Pending	Pending
			Amount of Action Requests disbursed for Governance Activity	0	\$ 1,400,000.00	Pending	Pending
			Time for Governance Project Teams to complete the initial PDIA cycle Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	35	Pending 3	Pending 300%
			Accountability Project Teams in the Problem Driven Iterative Adaptation process Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	1 No Target	3	300% No Target
			(Team established) Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	No Target	Pending	No Target
			(Initial PDIA cycle) Accountability Project Teams in the Problem Driven Iterative Adaptation process (First		No Target	Pending	No Target
			Iteration) Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	No Target	Pending	No Target
		Accountability and Oversight for the Power Sector Activity	(Subsequent iterations) Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	No Target	Pending	No Target
		Town Sector Activity	(Team disbanded) Accountability Reform Team reflection points completed		4	Pending	Pending
			Time for Accountability Project Teams to complete the initial PDIA cycle Action Requests approved for Accountability Activity	0	35 2	Pending Pending	Pending Pending
			Amount of Action Requests disbursed for Accountability Activity	0	\$ 250,000.00	Pending	Pending
			Accountability grants awarded Accountability grants awarded (Civil society organizations)	0	15 No Target	Pending	Pending No Target
			Accountability grants awarded (Media)	0	No Target	Pending	No Target
			Accountability grants awarded (Academic institutuions) Operations Project Teams in the Problem Driven Iterative Adaptation process	0	<u>No Target</u>	Pending	No Target 150%
Operations Project Objective: to improve NAWEC's capability to operate the Gambian power system in a manner that reduces the frequency and duration of outages and is consistent with The Gambia's universal			Operations Project Teams in the Problem Driven Iterative Adaptation process operations Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	6	No Target
		Project-Wide	established) Operations Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	Pending	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Subsequent iterations)	0	No Target	Pending	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target
			Operations Transformation Team reflection points completed		4 35	Pending	Pending
			Time for Operations Project Teams to complete the initial PDIA cycle NAWEC Utility Process Maps completed	0	35 22-Nov-24	Pending Pending	Pending Pending
with The Gampia's universal							Pending
access and conditional			Energy Forecast Model completed				
access and conditional emissions goals as put		Fundamental Change and Building Commitment Activity	Energy Forecast Model completed Customer Satisfaction Survey completed		22-Nov-24 22-Nov-24	Pending Pending	Pending
access and conditional emissions goals as put forward in its nationally		Fundamental Change and Building Commitment Activity	Customer Satisfaction Survey completed Phase I Progress Assessment completed		22-Nov-24 31-Dec-23	Pending Pending	Pending Pending
access and conditional emissions goals as put		Fundamental Change and Building Commitment Activity Strategic Investments and Consolidating Change Activity	Customer Satisfaction Survey completed	0	22-Nov-24	Pending	Pending