



# The Gambia Threshold

## Key Performance Indicators

(Quarter 9 Results: March to June 2024)

Report Date: June 10, 2024

Threshold Signing Date:	16-Nov-21
Entry into Force Date:	29-Jun-22
End of Compact Date:	29-Jun-26
Compact Closeout Period:	30-Jun-26 - 30-Oct-26
Compact Current Budget:	\$25 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 9 Actuals (June 2024)	Percent Threshold Target Satisfied (June 2024)
<b>Governance Project</b>  Objective: to develop more effective, accountable, and transparent power sector governance in The Gambia.		<b>Building Power Sector Governance Capacity Activity</b>	Water and Power Separation Study completed		22-Aug-24	Pending	Pending
			Governance Project Teams in the Problem Driven Iterative Adaptation process	0	3	3	100%
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	3	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target
			Governance Reform Team reflection points completed		4	Pending	Pending
			Action Requests approved for Governance Activity	0	5	Pending	Pending
			Amount of Action Requests disbursed for Governance Activity	0	\$ 1,400,000.00	Pending	Pending
			Time for Governance Project Teams to complete the initial PDIA cycle	0	35	Pending	Pending
			Accountability Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	1	3	300%
			Accountability Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	3	No Target
			Accountability Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target
			Accountability Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	Pending	No Target
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target	
		Accountability Reform Team reflection points completed		4	Pending	Pending	
		Time for Accountability Project Teams to complete the initial PDIA cycle	0	35	Pending	Pending	
		Action Requests approved for Accountability Activity	0	2	Pending	Pending	
		Amount of Action Requests disbursed for Accountability Activity	0	\$ 250,000.00	Pending	Pending	
		Accountability grants awarded	0	15	Pending	Pending	
		Accountability grants awarded (Civil society organizations)	0	No Target	Pending	No Target	
		Accountability grants awarded (Media)	0	No Target	Pending	No Target	
		Accountability grants awarded (Academic institutions)	0	No Target	Pending	No Target	
		Operations Project Teams in the Problem Driven Iterative Adaptation process	0	4	6	150%	
		Operations Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	6	No Target	
		Operations Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	Pending	No Target	
		Operations Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target	
		Operations Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	Pending	No Target	
		Operations Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target	
Operations Transformation Team reflection points completed		4	Pending	Pending			
Time for Operations Project Teams to complete the initial PDIA cycle	0	35	Pending	Pending			
<b>Fundamental Change and Building Commitment Activity</b>	NAWEC Utility Process Maps completed		22-Nov-24	Pending	Pending		
	Energy Forecast Model completed		22-Nov-24	Pending	Pending		
	Customer Satisfaction Survey completed		22-Nov-24	Pending	Pending		
	Phase I Progress Assessment completed		31-Dec-23	Pending	Pending		
	Phase II Plan completed		31-Dec-23	Pending	Pending		
<b>Strategic Investments and Consolidating Change Activity</b>	Action Requests approved for Operations	0	10	Pending	Pending		
	Amount of Action Requests disbursed for Operations	0	\$ 3,000,000.00	Pending	Pending		

\*Footnote if necessary