



The Gambia Threshold

Key Performance Indicators

(Quarter 11 Results: October to December 2024)

Report Date: December 10, 2024

UNCLASSIFIED

Threshold Signing Date:	16-Nov-21
Entry into Force Date:	29-Jun-22
End of Compact Date:	29-Jun-26
Compact Closeout Period:	30-Jun-26 - 30-Oct-26
Compact Current Budget:	\$25 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 10 Actuals (December 2024)	Percent Threshold Target Satisfied (December 2024)
Governance Project <i>Objective: to develop more effective, accountable, and transparent power sector governance in The Gambia.</i>		Building Power Sector Governance Capacity Activity	Water and Power Separation Study completed		22-Aug-24	22-Aug-24	Complete
			Governance Project Teams in the Problem Driven Iterative Adaptation process	0	3	3	100%
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	3	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	3	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	3	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	Pending	No Target
			Governance Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target
			Governance Reform Team reflection points completed		4	5	125%
			Action Requests approved for Governance Activity	0	5	Pending	Pending
			Amount of Action Requests disbursed for Governance Activity	0	\$ 1,400,000	Pending	Pending
		Time for Governance Project Teams to complete the initial PDIA cycle	0	35	38.33	110%	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process	0	1	3	300%	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	3	No Target	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	3	No Target	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	3	No Target	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	2	No Target	
		Accountability Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target	
		Accountability Reform Team reflection points completed		4	4	100%	
		Time for Accountability Project Teams to complete the initial PDIA cycle	0	35	38.33	110%	
		Action Requests approved for Accountability Activity	0	2	Pending	Pending	
		Amount of Action Requests disbursed for Accountability Activity	0	\$ 250,000	Pending	Pending	
		Accountability grants awarded	0	15	Pending	Pending	
		Accountability grants awarded (Civil society organizations)	0	No Target	Pending	No Target	
		Accountability grants awarded (Media)	0	No Target	Pending	No Target	
		Accountability grants awarded (Academic institutions)	0	No Target	Pending	No Target	
Operations Project <i>Objective: to improve NAWEC's capability to operate the Gambian power system in a manner that reduces the frequency and duration of outages and is consistent with The Gambia's universal access and conditional emissions goals as put forward in its nationally determined contributions.</i>		Project-Wide	Operations Project Teams in the Problem Driven Iterative Adaptation process	0	4	7	175%
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Team established)	0	No Target	7	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Initial PDIA cycle)	0	No Target	7	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (First Iteration)	0	No Target	Pending	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Subsequent Iterations)	0	No Target	7	No Target
			Operations Project Teams in the Problem Driven Iterative Adaptation process (Team disbanded)	0	No Target	Pending	No Target
			Operations Transformation Team reflection points completed		4	16	400%
			Time for Operations Project Teams to complete the initial PDIA cycle	0	35	16.43	47%
		Fundamental Change and Building Commitment Activity	NAWEC Utility Process Maps completed		22-Nov-24	Pending	Pending
			Energy Forecast Model completed		22-Nov-24	Pending	Pending
			Customer Satisfaction Survey completed		22-Nov-24	Pending	Pending
			Phase I Progress Assessment completed		31-Dec-23	Pending	Pending
		Strategic Investments and Consolidating Change Activity	Phase II Plan completed		31-Dec-23	Pending	Pending
			Action Requests approved for Operations	0	10	Pending	Pending
			Amount of Action Requests disbursed for Operations	0	\$ 3,000,000	Pending	Pending

*Footnote if necessary

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