Table of Key Performance Indicators

(Quarter 21 Results: January to March)

Report Date: May 10, 2021

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**Regulatory Strengthening Project**
Objective: Support regulatory capacity and effectiveness at national and regional levels to enhance transparency, accountability, corporate governance at targeted capacity at the Guma Velley water regulatory commission.

**Operational Support and Capacity Building Activity**
Outcome: Global regulatory requirements implemented

- People trained on MCC-supported capacity building activities: 0 Monitoring Only 29 Monitoring Only
- Operational and technical support provided to the GVWC: 4 47 93%
- Technical events held with power sector stakeholders: 4 46 91%
- Outreach events held with water sector stakeholders: 4 36 91% 107%

**Tariff Process and Performance Monitoring Activity**
Outcome: Performance against indicators.

- Updated tariff level for water approved: Date 31 Dec 17 Pending Pending
- GVWC tariff application submitted: Date 31 Dec 17 2 May 19 Complete

**Results Based Financing Activity**
Outcome: Support performance-based incentive disbursement.

- APF for which a payment has been disbursement per the Independent Verification Report: 0 26 9 23%
- PVF (payment) declined test: 0 332,751.20 1,395,139.79 41%

**GVWC Institutional Strengthening Activity**
Outcome: Improve efficiency and accountability.

- GVWC recruitment strengthened: 0 1 0 0%
- EDSA planning and decision-making: 0 19 5 21%
- Board oversight of EDSA strengthened: 0 11 4 37%
- Performance-based disbursement to utilities: 0 1,246 786 63%

**DMA and Standpipe Demonstration Activity**
Outcome: Improve water metering.

- Number of water meters installed: 0 4,360 1,365 31%
- Length of water pipes constructed: 0 2,67 2,37 95%
- Water supply kiosks built: 0 71 13 18%

**Electricity Sector Reform Project**
Objective: Support institutional reforms and market reforms to enhance transparency, accountability, corporate governance at targeted capacity at the Guma Velley.

- Operating cost recovery ratio: 96 121 130 160%
- Power sector investment solicitation process: 0 5 0 Pending
- Customer satisfaction survey: 0 2,069 786 63%
- Operating cash recovery rate: 78.6 126 183 237%
- CbIC-Related Consumer Census completed: Date 31 Dec 17 Pending Pending
- Power sectors invested in project implementation: 0 9 9 Pending
- Integrated Resource Plan completed: Date 31 Dec 18 28 Dec 20 Complete
- Non-revenue losses: 0 1,902 746 39%
- Number of meters installed: 0 21 0 0%
- Eco-friendly meter: 0 34 9 25%
- Meters installed: 0 4,360 1,365 31%
- Number of beneficiary households: 0 5 0 0%
- Meters installed: 0 4,360 1,365 31%
- Number of beneficiaries trained: 0 11 0 0%