



Niger

Key Performance Indicators

Quarter 13 Results: (January to March 2021)

Report Date: May 10, 2021

Compact Signing Date:	29-Jul-16
Entry into Force Date:	26-Jan-18
End of Compact Date:	26-Jan-23
Compact Closeout Period:	26-Jan-23 to 26-Apr-23
Compact Current Budget:	\$437 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 13 Actuals (March 2021)	Percent Compact Target Satisfied (March 2021)		
Irrigation and Market Access Objective: To increase rural incomes through improvements in agricultural productivity and increases in sales resulting from modernized irrigated agriculture and flood management systems with sufficient trade and market access.	Irrigation Perimeter Development Activity: All individuals with plots of land and all members of their households are considered beneficiaries. Roads: All members of households living within five kilometers on both sides along the road are considered beneficiaries. Management Services and Market Facilitation Activity: All households, whose yields or sales are expected to increase as a result of at least one member participating in the trainings and facilitations Policy Reform Activity: the beneficiaries will be defined when the Activity is fully designed Total: 447,501 estimated number of beneficiaries	Irrigation Perimeter Development Activity Outcome: Rehabilitation of the Konni irrigation system and development of new irrigated perimeters in the Dosso-Gaya area.	Percent disbursed of irrigation feasibility and design contracts	Konni	0	100%	100%	100%	
				Sia Kouanza	0	100%	56%	56%	
				Total	0	100%	66%	66%	
			Percent disbursed of irrigation construction contracts	Konni	0	100%	26%	26%	
				Sia Kouanza	0	100%	0%	0%	
				Total	0	100%	26%	26%	
			Hectares under improved irrigation	Konni	0	2,452	0	0%	
				Sia Kouanza	0	2,573	0	0%	
				Total	0	5,025	0	0%	
		Management Services and Market Facilitation Activity Land Tenure Security Sub-Activity Outcome: Improved land tenure security and land conflict risks mitigated in project intervention zones.	Stakeholders Trained	Female	0	Pending	72	Pending	
				Male	0	Pending	176	Pending	
				Total	0	Pending	248	Pending	
		Management Services and Market Facilitation Activity Sustainable Management of Irrigation Systems Sub-Activity Outcome: The establishment and empowerment of single-purpose, self-governing, self-financing, non-profit IWUAs to undertake irrigation management functions in project intervention zones.	IWUAs created		0	5	1	25%	
			Management Services and Market Facilitation Activity Agricultural Support Services Sub-Activity Outcome: Strengthened capacity of beneficiaries, through new or existing savings groups and existing producer groups including women's groups and youth groups.	Farmers trained	Female	0	No Target	406	No Target
					Male	0	No Target	2,491	No Target
		Total			0	10,834	2,897	27%	
		Roads for Market Access Outcome: Reduction of trade barriers and improved physical market access through targeted improvements of the road network serving the Dosso-Gaya perimeters and linking them to the rest of the country.	Percent disbursed of road feasibility and design contracts		0	100%	97%	97%	
			Percent disbursed of road construction contracts		0	100%	7%	7%	
Kilometers of roads completed			0	307	0	0%			
The plan for sustainable road maintenance is approved by MCC*			N/A	Pending	28-Nov-19	Complete			
Policy Reform Activity Outcome: More farmers able to access quality, affordable fertilizer through the promotion of several major policy reforms.	Fertilizer sector reform approved		N/A	19-Jan-18	12-Jan-18	Complete			
Climate Resilient Communities Objective: To increase incomes for small-scale agricultural- and livestock-dependent families in Eligible Communes and Livestock Corridors in rural Niger.	PRAPS Activity: The number of beneficiaries is a function of the proportion of animals in the endemic areas and the projected vaccination coverage in those areas. CRA Activity: The number of beneficiaries is based on the potential for small scale irrigation in the 16 communes underpinned by a World Bank assessment to identify irrigation potential. Total: 3,440,172 estimated number of beneficiaries	Climate Resilient Agriculture (CRA) Outcome: Sustainable increases in productivity and farm incomes in Eligible Communes.	Communes with all design and feasibility studies for sub-ICRIPs completed		0	16	0	0%	
			Sub-ICRIPs funded		0	Pending	0	Pending	
			Number of grant agreements signed		0	65	45	69%	
			Amount disbursed by CRA Grants Facility		0	\$7,500,000	\$77,243	1%	
		Regional Sahel Pastoralism Support Activity (PRAPS) Outcome: Enhanced regional integration by improving livestock health, upgrading water and rangeland resources along major transhumance Livestock Corridors and modernizing local livestock market infrastructure.	Markets built or rehabilitated		0	Pending	0	Pending	
			Organizations trained in management of pastoral land		0	Pending	0	Pending	
			Veterinaries that complete training or re-training		0	Pending	0	Pending	
			Vaccination Coverage Rate**	CBPP	52%	80%	TBD	36%	
				PPR	40%	80%	TBD	48%	

*Although the Plan was accepted by MCC enabling contract signatures, MCC will monitor GoN's continued compliance throughout the Compact with respect to national road maintenance programming and funding and specific funding for Compact roads.
 **Rates for 2020 were 62% for CBPP and 59% for PPR, but data has yet to be reported for 2021.