



# Niger

## Key Performance Indicators

### Quarter 24 Results: (October to December 2023)

### Report Date: December 31, 2023

Compact Signing Date:	29-Jul-16
Entry into Force Date:	26-Jan-18
End of Compact Date:	26-Jan-24
Compact Closeout Period:	26-Jan-24 to 26-Apr-24
Compact Current Budget:	\$437 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 24 Actuals (December 2023)	Percent Compact Target Satisfied (December 2023)		
<b>Irrigation and Market Access</b> Objective: To increase rural incomes through improvements in agricultural productivity and increases in sales resulting from modernized irrigated agriculture and flood management systems with sufficient trade and market access.	Projected Benefits: \$248,674,604 over 20 years (present value, 2016 US dollars). Projected Beneficiaries: 453,520. Definition of beneficiaries: People who, in the next 20 years, will: reside in households where at least one member has a plot subject to improved irrigation at Konni or Sia; or reside within 5 kms of the relevant sections of the RN7, RN35, or RRS roads.	<b>Irrigation Perimeter Development Activity</b> Outcome: Rehabilitation of the Konni irrigation system and development of new irrigated perimeters in the Dosso-Gaya area.	Konni	0	2,452	2,452	100%		
			SK2	0	173	Pending	Pending		
			Total	0	2,625	2,452	93%		
		<b>Management Services and Market Facilitation Activity:</b> Land Tenure Security Sub-Activity Outcome: Improved land tenure security and land conflict risks mitigated in project intervention zones.	Participants with access to irrigated land	Konni - Male	0	2,465	4,437	180%	
				Konni - Female	0	141	302	214%	
				SK2 - Male	0	No Target	Pending	No Target	
				SK2 - Female	0	No Target	Pending	No Target	
				Total	0	2,606	4,739	182%	
		Land rights formalized			0	5,499	5,198	95%	
		Parcels corrected or incorporated in land system			0	5,499	5,896	107%	
		<b>Management Services and Market Facilitation Activity:</b> Sustainable Management of Irrigation Systems Sub-Activity Outcome: The establishment and empowerment of single-purpose, self-governing, self-financing, non-profit IWUAs to undertake irrigation management functions in project intervention zones.	IWUA management trained			0	12	11	92%
			Participants with access to credit			0	1,125	1,766	157%
			Agriculture stakeholders trained			0	24	10	42%
			Farmers trained			0	7,834	7,397	94%
		<b>Roads for Market Access Activity</b> Outcome: Strengthened capacity of beneficiaries, through new or existing savings groups and existing producer groups including women's groups and youth groups.	Women trained in improved productive activities			0	2,025	2,918	144%
			Kilometers of roads completed			0	303	299	99%
			Funding for GENIS maintenance contracts deposited in designated account (fr. CFA)			0	3,480,000,000	3,640,199,653	105%
		<b>Policy Reform Activity:</b> Fertilizer Distribution Reform Sub-Activity Outcome: More farmers able to access quality, affordable fertilizer through the promotion of several major policy reforms.	Temporary employment generated in road construction			0	No Target	1,457	No Target
			Quantity of fertilizers imported (tons)			25,000	No Target	181,230	No Target
		<b>Policy Reform Activity:</b> Statistical Capacity Development Sub-Activity Outcome: National data producer agencies able to measure economic growth and poverty reduction, and use accurate and up-to-date data to inform government policies and programs.	E-voucher recipients			0	32,000	26,849	84%
Decision makers with data usefulness and usage training			0	No Target	49	No Target			
<b>Climate Resilient Communities</b> Objective: To increase incomes for small-scale agricultural- and livestock-dependent families in Eligible Communes and Livestock Corridors in rural Niger.	Projected Benefits: \$176,193,673 over 20 years (present value, 2016 US dollars). Projected Beneficiaries: 3,578,238. Definition of beneficiaries: People who, in the next 20 years, will: reside in households where at least one member owns animals that will be vaccinated because of the relevant sub-activity; reside in households where at least one member owns animals that will utilize improved corridors; or reside in households where at least one member farms on a plot that will be improved by the ICRIPI sub-activity.	<b>Climate Resilient Agriculture (CRA)</b> Outcome: Sustainable increases in productivity and farm incomes in Eligible Communes.	Farmers trained <sup>1</sup>	Male	0	No Target	1,351	No Target	
				Female	0	No Target	974	No Target	
				Total	0	9,500	6,865	72%	
		Hectares of degraded land under restorative techniques <sup>2</sup>	Dosso	0	22,400	22,400	100%		
			Tillaberi	0	18,000	18,000	100%		
			Maradi	0	26,520	6,327	24%		
			Tahoua	0	20,800	13,100	63%		
			Total	0	87,720	59,827	68%		
		Number of CRA Facility grants completed			0	65	61	94%	
		Value of grant agreements signed			0	7,500,000	7,488,857	100%	
		Amount disbursed			0	7,498,914	7,080,320	94%	
		<b>Regional Sahel Pastoralism Support Activity (PRAPS)</b> Outcome: Enhanced regional integration by improving livestock health, upgrading water and rangeland resources along major transhumance Livestock Corridors and modernizing local livestock market infrastructure.	Hectares of degraded land along the corridors under restorative techniques <sup>3</sup>	Dosso	0	1,100	Pending	Pending	
				Tillaberi	0	1,100	Pending	Pending	
Maradi	0			1,600	Pending	Pending			
Tahoua	0			1,600	Pending	Pending			
Total	0			5,400	2,355	44%			
Markets built or rehabilitated				0	22	Pending	Pending		
Vaccination coverage	CBPP	52	80	75	81%				
	PPR	40	80	80	99%				

1-3) These indicators are in the process of being revised, and currently not reflective of an up-to-date value.