



Nepal

Key Performance Indicators

(Quarter 4 Results: April to June, 2024)

Report Date: June 30, 2024

Compact Signing Date:	14-Sep-17
Entry into Force Date:	30-Aug-23
End of Compact Date:	30-Aug-28
Compact Closeout Period:	28-Dec-28
Compact Budget:	\$500 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators		Baseline	End of Compact Target	Quarter 1 through Quarter 4 Actuals (June 2024)	Percent Compact Target Satisfied (June 2024)
Electricity Transmission Project (\$399.3 million) <i>Objective: to increase electricity consumption by facilitating power trade and by improving the availability and reliability of electricity supply in Nepal's electricity grid; and by facilitating power trade</i>	N/A	Transmission Line Activity	Temporary employment generated in power infrastructure construction (Indicator Unit: Number)	Total	0 (2023)	No Target	Pending	No Target
				Female	0 (2023)	No Target	Pending	No Target
				Male	0 (2023)	No Target	Pending	No Target
		Substations Activity	Power transformers installed (Indicator Unit: Number)	Total	0 (2023)	17	Pending	Pending
				New Butwal	0 (2023)	3	Pending	Pending
				New Damauli	0 (2023)	7	Pending	Pending
				Ratmate	0 (2023)	7	Pending	Pending
		Technical Assistance Activity	Training in power sector regulation (Indicator Unit: Number)	0 (2023)	Pending	Pending	Pending	
		MCA Partnership Program Activity	Number of wards with MPP activities implemented (Indicator Unit: Number)	Total	0 (2023)	99	Pending	Pending
				Thematic area 1	0 (2023)	No Target	Pending	No Target
Thematic area 2	0 (2023)			No Target	Pending	No Target		
Thematic area 3	0 (2023)			No Target	Pending	No Target		
Roads Maintenance Project (\$52.3 million) <i>Objective: to maintain road quality across the strategic road network</i>	N/A	Technical Assistance Activity (RMP)	People trained on new technologies (Indicator Unit: Number)	Total	0 (2023)	Pending	52	Pending
				Female	0 (2023)	No Target	9	No Target
				Male	0 (2023)	No Target	43	No Target
				DOR	0 (2023)	No Target	37	No Target
				RBN	0 (2023)	No Target	2	No Target
				IOE	0 (2023)	No Target	8	No Target
		Strategic Road Maintenance Works Activity	Kilometers of roads under design (Indicator Unit: Kilometers)	Total	0 (2023)	130	40	31%
				Primary	0 (2023)	No Target	40	No Target
				Rehabilitation	0 (2023)	No Target	40	No Target
				Periodic maintenance	0 (2023)	No Target	0	No Target