



# Nepal

## Key Performance Indicators

(Quarter 10 Results: January to March 2026)

Report Date: March 31, 2026

Compact Signing Date:	14-Sep-17
Entry into Force Date:	30-Aug-23
End of Compact Date:	30-Aug-28
Compact Closeout Period:	28-Dec-28
Compact Budget:	\$500 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 10 Actuals (March 2026)	Percent Compact Target Satisfied (March 2026)	
<b>Electricity Transmission Project (\$399.3 million)</b>  <i>Objective: to increase electricity consumption by facilitating power trade and by improving the availability and reliability of electricity supply in Nepal's electricity grid, and by facilitating power trade</i>	N/A	Transmission Line Activity	Temporary employment generated in power infrastructure construction (Indicator Unit: Number)	Total	0 (2023)	No Target	Pending	No Target
				Female	0 (2023)	No Target	Pending	No Target
				Male	0 (2023)	No Target	Pending	No Target
		Substations Activity	Power transformers installed (Indicator Unit: Number)	Total	0 (2023)	17	Pending	Pending
				New Butwal	0 (2023)	3	Pending	Pending
				New Damauli	0 (2023)	7	Pending	Pending
				Ratmate	0 (2023)	7	Pending	Pending
		Technical Assistance Activity	Training in power sector regulation (Indicator Unit: Number)	0 (2023)	Pending	Pending	Pending	
		MCA Partnership Program Activity	Number of wards with MPP activities implemented (Indicator Unit: Number)	Total	0 (2023)	99	Pending	Pending
				Thematic area 1	0 (2023)	No Target	Pending	No Target
				Thematic area 2	0 (2023)	No Target	Pending	No Target
				Thematic area 3	0 (2023)	No Target	Pending	No Target
		<b>Roads Maintenance Project (\$52.3 million)</b>  <i>Objective: to maintain road quality across the strategic road network</i>	N/A	Technical Assistance Activity (RMP)	People trained on new technologies (Indicator Unit: Number)	Total	0 (2023)	Pending
Female	0 (2023)					No Target	9	No Target
Male	0 (2023)					No Target	43	No Target
DOR	0 (2023)					No Target	37	No Target
RBN	0 (2023)					No Target	2	No Target
IOE	0 (2023)					No Target	8	No Target
Strategic Road Maintenance Works Activity	Kilometers of roads under design (Indicator Unit: Kilometers)			Total	0 (2023)	130	76	58%
				Primary	0 (2023)	No Target	76	No Target
				Rehabilitation	0 (2023)	No Target	40	No Target
				Periodic maintenance	0 (2023)	No Target	36	No Target