



# Lesotho

## Table of Key Performance Indicators

(Closeout Results: September 2008 to September 2013)

Report Date: November 10, 2013

Compact Signing Date:	23-Jul-07
Entry into Force Date:	17-Sep-08
End of Compact Date:	17-Sep-13
	18-Sep-13 to 16-
Compact Closeout Period:	Jan-14
Current Compact Budget:	\$363 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (Dec 2013)	Percent Compact Target Satisfied (Dec 2013)
<b>Health Project</b> Objective: Increase access to life-extending anti-retroviral treatment and essential health services by providing a sustainable delivery platform	Estimated discounted \$142.4 million increase in income over the life of the investment. Compared to discounted costs of 79.5 million. These income benefits are expected to accrue to 752,000 people.	<b>Health Centers Activity</b> Outcome: Health Centers are equipped and maintained at standards	Deliveries conducted in health centers (%)	36	80	47	25%
			People with HIV still alive 12 months after initiation of treatment (%)	74	80	79	83%
			TB notification (per 100,000 pop)	640	400	567	30%
			Health centers equipped (%)	0	100	33	33%
			Physical completion of health center facilities (%)	0	100	88	88%
			Physical completion of Outpatient Departments (OPDs) (%)	0	100	99	99%
			Physical completion of the Botsabelo facilities (BTS) (%)	0	100	100	100%

<b>Water and Sanitation Project</b> <i>Objective: Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management</i>	<i>Estimated discounted \$234.9 million increase in income over the life of the investment. Compared to discounted costs of \$192.8 million. These income benefits are expected to accrue to 361,122 people.</i>	<b>Metolong Dam Ancillary Works Activity</b> <i>Outcome: Bulk water supply to lowlands is increased</i>	Physical completion of Metolong water treatment works contract	0	100	82	82%
		<b>Urban Water Supply Activity</b> <i>Outcome: Urban domestic water supply is improved</i>	Households with provisions to connect to water networks	0	2,454	2,312	94%
			Non-revenue water (%)	34	25	27	78%
			Physical completion of Urban Water supply works contracts (%)*	0	100	96	96%
		<b>Rural Water Supply and Sanitation Activity</b> <i>Outcome: Rural water supply is expanded and sanitation is improved</i>	VIP Latrines built	0	27,245	29,352	108%
			Water points constructed	0	250	175	70%
<b>Private Sector Development</b> <i>Objective: Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy</i>	<i>Estimated discounted \$61.6 million increase in income over the life of the investment. Compared to discounted costs of \$25 million. These income benefits are expected to accrue to 368,300 people.</i>	<b>Payments and Settlement System Activity</b> <i>Outcome: Payment transaction processes are simplified</i>	Debit/Smart cards issued	0	50,000	11835	24%
		<b>Land Reform Activity</b> <i>Outcome: Strengthen land market and increase in loans</i>	Bonds registered	161	500	353	57%
			Change in time for property transactions (%)	0	-71	-93	131%
			Urban land parcels regularized and registered	0	55,000	23,928	44%
			Stakeholders trained	0	243	575	237%
		<b>Civil Legal Reform Activity</b> <i>Outcome: Commercial dispute resolution is increased</i>	Time required to resolve commercial disputes (Days)	129	350	275	66%
			Cases filed at the commercial court	149	1,200	297	14%
		<b>Gender Equality Activity</b> <i>Outcome: Knowledge, attitudes, and practices of women's economic rights are improved</i>	Women holding titles to land	3,214	6,000	26,342	830%
			People trained	0	6,000	6,192	103%

\*Calculated as the average of five separate packages of urban water supply contracts (Semonkong; Mafeteng, Mohale's Hoek, Quthing, and Qacha's Nek; Mokhotlong, Botha-Bothe, Leribe and Maputsoe; and Mapoteng)