



Kosovo (Th)

Threshold Signing Date: 12-Sept-17
 End of Threshold Date: 12-Sept-21
 Current Threshold Budget: \$49 million

Table of Key Performance Indicators
 (Quarter 9 Results: October to December 2019)

Report Date: January 10, 2019

Project/ Outcome	Activity/ Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 9 Actuals (December 2019)	Percent Threshold Target Satisfied (September)
Reliable Energy Landscape Project <i>Objective: reduce the current gap between energy demand and supply, by lowering energy use through piloting household investments in energy efficiency, switching to cost-effective non-electricity sources of heating (district heating), and reducing barriers to IPP entrants to the market.</i>	Higher Order Outcome	Imported Power (Megawatt-hours)	632,289	TBD	191,179	Pending
		System Average Interruption Frequency Index (SAIFI)	13	TBD	14.31	Pending
		System Average Interruption Frequency Index (SAIFI) - Planned	5	TBD	1.81	Pending
		System Average Interruption Frequency Index (SAIFI) - Unplanned	8	TBD	12.50	Pending
		Load Factor	TBD	TBD	70.90	Pending
		Supply & Demand Gap	TBD	TBD	9.49	Pending
		Household/ Business Electricity Consumption	TBD	TBD	Pending	Pending
		Internships and scholarships	0	TBD	28	Pending
		Women employed in energy sector	TBD	TBD	Pending	Pending
	Pilot Incentives in Energy Efficiency (PIEE)	Energy Auditors Certified	TBD	TBD	Pending	Pending
		Apartment Buildings Retrofitted	0	TBD	Pending	Pending
		Household incentives and Social and Behavior Change Campaigns designed	0	TBD	Pending	Pending
		Female owned businesses become more energy efficient	0	TBD	Pending	Pending
	District Heating Metering	New District Heating Households	0	TBD	Pending	Pending
		Meters Installed	0	TBD	Pending	Pending
	IPP Project Finance Facilitation	Market Standards (Number of banks and IPPs that adopt renewable energy financing market standards)	0	TBD	Pending	Pending
		Bankable IPPs (Number of IPP projects becoming bankable through technical assistance)	0	TBD	Pending	Pending
		Pipeline of bankable IPPS	0	TBD	Pending	Pending
		Renewable Energy electricity supply (produced due to IPP Finance Facilitation)	TBD	TBD	Pending	Pending
	Transparent and Accountable Governance <i>Objective: improve the public availability and analytical use of judicial, environmental, and labor force data by civil society, business, academia and the Government, thus promoting data driven decision-making.</i>	Higher Order Outcome	Investment in business in Kosovo	TBD	TBD	Pending
Public Access to Judicial Information		Online platform for the public to access their personal case information and statistical data generated by the CMIS	TBD	TBD	Pending	Pending
		Public Data accessed (judicial)	0	TBD	Pending	Pending
		Public data used (judicial)	0	TBD	Pending	Pending
Environmental Data Collection		Air quality messaging system functional and communicating data automatically	TBD	TBD	Pending	Pending
		Real time reporting of air quality data application	TBD	TBD	Pending	Pending
		Real-time air quality health Early Warning messaging	TBD	TBD	Pending	Pending
Kosovo Open Data Challenge		KDCC Grants Awarded (number)	0	TBD	8	57%