



Guatemala (The)

Table of Key Performance Indicators (Quarter 20 Results: Apr to Jul 2021)

Report Date: Nov 10, 2021

Threshold Signing Date: 8-Apr-15
 Entry into Force Date: 16-Feb-16
 End of Threshold Date: 31-Oct-21
 Current Threshold Budget: \$28.0 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 20 Actuals (July 2021)	Percent Threshold Target Satisfied (July 2021)
Education Project	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Improving the Quality of Education in Support of Student Success in Lower Secondary School Activity ("Educational Success")	School networks established	0 (2018)	100	110	110%
			School visits by management advisors	0 (2018)	7,956	13,289	167%
			School visits by pedagogical advisors	0 (2018)	13,780	20,536	149%
			Teachers and Principals enrolled in Secondary School Teacher Degree	0 (2018)	2,226	2,236	100%
		Improving Technical and Vocational Education and Training ("TVET") in Upper Secondary	Teachers enrolled in TVET technical training	0 (2018)	220	219	100%
Resource Mobilization Project	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Improving Tax and Customs Administration Activity	Audit adjustments through appeals	31% (2016)	No Target	10%	
			Audit adjustments without appeals	53% (2016)	No Target	4%	
			Value added of the Risk Management System		No Target	10%	
	<i>Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.</i>	Strengthening the Capacity to form Public Private Partnerships Activity	People trained in PPP management	0 (2016)	425	788	185%
			PPP contracts sent to the Congress to its approval supported by MCC	0 (2016)	2	1	50%