



Ghana II

Key Performance Indicators

(Quarter 11 Results: January to March 2019)

Report Date: May 10, 2019

Compact Signing Date:	6-Aug-14
Entry into Force Date:	6-Sep-16
End of Compact Date:	6-Sep-21
Compact Closeout Period:	7-Sep-21 to 1-Jan-22
Compact Current Budget:	\$498.2 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 thru Quarter 11 Actuals (Mar 2019)	Percent Compact Target Satisfied (Mar 2019)
ECG Financial and Operational Turnaround Project <i>Outcomes: Improved utility financial health, credit-worthiness and cost effective service delivery</i>	<i>Estimated discounted \$357.5 million increase in income over the life of the investment. Compared to discounted costs of \$143.3 million. These income benefits are expected to accrue to 4.8 million people.</i>		System Average Interruption Duration Index (SAIDI) Accra East ¹ (Hours)	144.57	116.00	7.48	480%
			System Average Interruption Duration Index (SAIDI) Accra West ² (Hours)	186.46	149.15	17.07	454%
			Value of signed power infrastructure feasibility and design contracts (USD)	0	TBD	24431638.2	Pending
			Percent disbursed of power infrastructure feasibility and design contracts (%)	0	100	35.62	35.62%
Regulatory Strengthening and Capacity Building Project <i>Outcomes: Improved regulatory/policy environment and coordinated least cost sector expansion</i>	<i>Not applicable, beneficiaries incorporated in ECG financial Turnaround Project.</i>	Tariff Review and Regulatory Activity <i>Outcome: Strengthen ratemaking and other regulatory processes</i>	Cost-reflective tariff regime (%)	TBD	TBD	Pending	Pending
Access Project <i>Outcomes: Increased productivity of enterprises and social institutions</i>	TBD		Value of signed power infrastructure feasibility and design contracts (USD)	0	TBD	Pending	Pending
			Temporary employment generated in power infrastructure projects ³	0	TBD	Pending	Pending
Energy Efficiency/Demand-Side Management Project <i>Outcomes: Reduced peak load growth of consumers</i>	<i>Estimated 19.6 million beneficiaries. Projected economic benefits are TBD.</i>		Value of signed power infrastructure feasibility and design contracts (USD)	0	N/A	1549303.86	Pending
			Percent disbursed of power infrastructure feasibility and design contracts (%)	0	100	32.24	32.24%

1, 2 - The results for the March 2019 quarter need to be verified

3 - Employment generated may include lagged impacts