



# El Salvador II

## Key Performance Indicators

(Quarter 20 Results: July to September 2020)

Report Date: November 10, 2020

Compact	30-Sep-14
Entry into Force	9-Sep-15
End of Compact	9-Sep-20
Compact	9-Sept-20 to 7-Jan-21
Compact	\$277 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 20 Actuals (September 2020)	Percent Compact Target Satisfied (September 2020)
<b>Human Capital Project</b> Objective: Improve quality of education in order to better match the labor market supply and demand	Estimated discounted \$105 million increase in income over the life of the investment. Compared to discounted costs of \$98.5 million. These income benefits are expected to accrue to 176,000 people.	<b>Education Quality Activity</b> Outcome: Provide Salvadoran students the benefits of competency-based education, increased classroom time, teachers trained in requisite subject-matters and pedagogical skills, and an institutional and physical environment that is conducive to learning	Instructors trained	0	2,700	5,665.00	210%
			Instructors trained (Female)	0		3,686.00	
			Instructors trained (Male)	0		1,979.00	
			Fomilenio II supported schools that use and record information in SIGES	0	344	347.00	101%
			Legal, financial, and policy reforms adopted	0	No Target	7.00	
			Students participating in MCC-supported education activities	0	74,000	73,407.00	99%
			Students participating in MCC-supported education activities (Female)	0		35,799.00	
			Students participating in MCC-supported education activities (Male)	0		37,608.00	
			Extended hours in schools under the full-time inclusive school model	0	15	17.26	115%
			Educational facilities constructed or rehabilitated	0	45	5.00	11%
			New technical course options offered with each of the new technical baccalaureates	0	11	11.00	100%
			Teachers who completed training on non-sexist practices	0	1,400	1,088.00	78%
			Action protocol on sexual violence incidents socialized	0	45	44.00	98%
			Legal, financial, and policy reforms adopted	0	No target	1	
			Instructors trained	0	54	43	80%
		Instructors trained (Female)	0		16		
		Instructors trained (Male)	0		27		
		People enrolled in technical training	0	500	62	12%	
		People enrolled in technical training (Female)	0		34		
		People enrolled in technical training (Male)	0		28		
		People enrolled in technical training (Plastic)	0		62		
		People enrolled in technical training (Sugar)	0		0		
		People enrolled in technical training (Poultry)	0		0		
		People enrolled in technical training (Textiles)	0		0		
		People enrolled in technical training (Construction)	0		0		
		People enrolled in technical training (Tourism)	0		0		
		People enrolled in technical training (Coffee)	0		0		
		People enrolled in technical training (Micro Enterprise)	0		0		
		People enrolled in technical training (ICT)	0		0		
		Agreements for internships with the private sector	0	34	2	6%	
Indicators for TVET monitoring and planning defined			1-Sep-20	Pending	Pending		
Roadmap for the creation of a national qualifications framework			30-Sep-19	Pending	Pending		

<b>Investment Climate Project</b> <i>Objective: Increase private investment by improving El Salvador's regulatory environment and institutional capacity and providing key public services in partnership with the private sector</i>	<i>Income benefits are expected to accrue to up to 2,483 formal firms operating in El Salvador.</i>	<b>Regulatory Improvement Activity</b> <i>Outcome: Prioritize reforms to the investment climate that promote more efficient and lucrative operations for firms doing business in El Salvador</i>	Permanent institutionalization of the OMR			27-Aug-19	
			Administrative burdens (% of GDP)			Pending	
		<b>Partnership Development Activity</b> <i>Outcome: Enable the Government to partner with the private sector in innovative ways to provide key public goods and services needed to support private investment in internationally-traded goods and services sectors</i>	Committed investment in partnerships	0	307,000,000	145,832,853	48%
			Committed investment in partnerships (PPP)			0	
			Committed investment in partnerships (ESIC)			145,550,116	
			Executed investment in partnerships through El Salvador Investment Challenge	0	150,000,000	55,778,877	37%
			Competition in the PPP awarding process			0	
			People trained on PPP skills	0		96	
			Investment leverage from El Salvador Investment Challenge according to investment agreements			1.87	
		Completed projects under ESIC	0		5		
<b>Logistical Infrastructure Project</b> <i>Objective: Relieve bottlenecks at critical sections of the logistical corridors between the main border crossing with Honduras at El Amatillo, the Ports of La Union and Acajutla, and the international airport Monsenor Oscar Arnulfo Romero y Galdamex (SAL)</i>	<i>Income benefits are expected to accrue to 243,242 beneficiaries, primarily those using or living along the road(s).</i>	<b>Highway Expansion Activity</b> <i>Outcome: Relieve congestion at the most trafficked segment of El Salvador's key coastal corridor, including key hubs such as its main airport and two main seaports.</i>	Roughness (Activity 1) [International Roughness Index]	2.6	2.5	2.6	0%
			Annual allocated road maintenance funding for FOVIAL	0	No target	47,979,149	
			Kilometers of roads completed	0	32.9	0	Pending
			Value disbursed of road construction contracts	0	90,000,000	54,125,406	60%
		<b>Border Crossing Infrastructure Activity</b> <i>Outcome: Promote foreign trade through the provision of infrastructure at the El Amatillo border crossing, and through the implementation of the Integral Risk Management System, and the Single Window for Foreign Trade of the Central Reserve Bank of El Salvador</i>	Number of import and export requests processed by the Single Window for International Trade (VUCE)			116,281	
			Roughness (Activity 2) [International Roughness Index]	3.33	2.5	6.3	-358%
			Border Control Center completed	0	1	0	Pending