Côte d'Ivoire

Key Performance Indicators

Quarter 17 Results: (June to September 2023)

Report Date: September 30, 2023

Compact Signing Date:	7-Nov-17
Entry into Force Date:	5-Aug-19
End of Compact Date:	5-Aug-25
Compact Closeout Period:	5-Aug-25 to 5-Nov-25
Compact Current Budget:	$536.7 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 17Actuals (September 2023)	Percent Compact Target Satisfied (September 2023)
Skills for Employability and Productivity Project *Objective: (i) To increase the number of years of education received and improve the acquisition of quality, in-demand basic skills, including reading, math, and soft skills, for lower secondary students; and (ii) to improve the acquisition of quality, in-demand technical skills and increase job placement rates among graduates of Compact-supported technical and vocational education and training (TVET) centers.*	*Projected Beneficiaries:* *2.8 million over 20 years (after adjusting for potential, within-project double counting)* *Definition of Beneficiaries:* *New Secondary Schools for Equitable Access sub-Activity: Students who attend and complete additional years of schooling, as a result of the new collèges de proximité in the regions of Gbêkê and San Pedro.* *Improving and Expanding Teacher Training sub-Activity: Students of teachers trained using the MCC-supported facilities and curriculum (note that teachers are considered participants in the MCC-funded intervention).* *Technical and Vocational Education and Training Activity: Graduates from training programs provided in MCC-supported PDC centers that go on to obtain employment.*	**Secondary Education** *Outcome: Increase access to, and the quality of, lower secondary education, particularly in the target regions, by creating new lower secondary schools, improving training and supervision for teachers, and increasing the number of teachers.*	Gender Unit operationalized		7-Feb-20	9-Dec-20	Complete
			School sites selected	0	74	58	78%
			Equitable Access Sub-Activity: Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	$4,667,240	Pending
			COGES created and functional	0	74	Pending	Pending
			Teacher Training Sub-Activity: Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending
			National Assessment framework for lower-secondary schools developed		Pending	Pending	Pending
		Technical and Vocational Education and Training Activity *Outcome: Sustainable TVET centers that respond and adapt appropriately to changes in the labor market and the economy and imp roved acquisition of in-demand technical skills.*	Value of signed educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending
			Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending
			Tracer studies system developed		Pending	Pending	Pending
			TVET Accreditation system developed		Pending	Pending	Pending
Abidjan Transport Project *Objective: To reduce vehicle operating costs and travel times along targeted road segments, while improving overall pedestrian and vehicle mobility and safety.*	*Projected Beneficiaries:* *7.9 million over 20 years* *Definition of Beneficiaries:* *Residents of Abidjan who experience direct travel time reductions or experience price impacts due to Abidjan's travel reductions.*	**Transport Infrastructure Activity** *Outcome: Improve the physical condition of targeted road segments, reduce the incidence of traffic and pedestrian-related accidents and improve the integration of transport modalities.*	Percent disbursed of road feasibility and design contracts	0	100%	77%	77%
			Value of signed road construction contracts	0	Pending	$180,330,167	Pending
			Value disbursed of road construction contracts	0	Pending	$23,570,970	Pending
			Kilometers of roads under works contracts	0	30	20.90	70%
		Transport Management and Planning Activity *Outcome: Expanded use of cost-effective & environmentally and socially sustainable maintenance and rehabilitation (M&R) techniques and the economic prioritization of M&R.*	Development of the pavement preservation and rehabilitation manual for the District of Abidjan		Pending	06-Dec-22	Complete
			Students participating in MCC-supported education activities – Total	0	Pending	64	Pending
			Students participating in MCC-supported education activities – Male	0	Pending	49	Pending
			Students participating in MCC-supported education activities – Female	0	Pending	15	Pending
			Compact-supported Infrastructure Graduate Program operational		30-Nov-20	25-Mar-21	Complete
			Road Users Associations participation on the FER Board of Directors	Pending	100%	0%	0%
			Increases in the fiscal allocation to FER		10%	16%	162%