### Sierra Leone (Th)

#### Table of Key Performance Indicators

**Quarter 16 Results: October to December 2019**

**Report Date:** April 10, 2020

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<table>
<thead>
<tr>
<th>Project/Objective</th>
<th>Projected Economic Benefits and Beneficiaries</th>
<th>Activity/Outcome</th>
<th>Key Performance Indicators</th>
<th>Baseline</th>
<th>End of Threshold Target</th>
<th>Percent Threshold Target Satisfied (Dec 2019)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Regulatory Strengthening Project</strong></td>
<td></td>
<td>Operational Support and Capacity Building Activity</td>
<td>Outreach events held with power sector stakeholders</td>
<td>4</td>
<td>36</td>
<td>108.80%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Operational Support and Capacity Building Activity</td>
<td>Outreach events held with water sector stakeholders</td>
<td>4</td>
<td>36</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tariff Process and Performance Monitoring Activity</td>
<td>GVWC tariff application submitted</td>
<td>Date</td>
<td>31-Dec-17</td>
<td>2-May-19</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Updated tariff level for water approved</td>
<td>Date</td>
<td>31-Dec-17</td>
<td>2-May-19</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>RIP fee for which a payment has been disbursement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>GVWC Institutional Strengthening Activity</td>
<td>Operating cost coverage</td>
<td>96</td>
<td>121</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Reports of corruption through Pay No Bribe platform</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Community Water Services Department management plan developed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Number of people for which contracts have been signed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>DMA and Stakeholder Demonstration Activity</td>
<td>Length of water pipes constructed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Water points constructed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Operating cost recovery ratio</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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**Objective:** Support the implementation of threshold programs, so there is an improvement in key economic indicators and beneficiaries.

**Outcome:** Non-revenue water reduced; integrated investment plan implemented; utility performance monitored and linked to tariff-setting process.

**Goal:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Indicators:**
- GVWC Institutional Strengthening Activity
  - Operating cost coverage
  - Reports of corruption through Pay No Bribe platform
  - Community Water Services Department management plan developed
- DMA and Stakeholder Demonstration Activity
  - Length of water pipes constructed
  - Water points constructed
- Sector Readings and Coordination Activity
  - Annual Sector Review completed
  - Collection Ratio

**Note:** Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.

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**Project/Objective:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Outcome:** Non-revenue water reduced; integrated investment plan implemented; utility performance monitored and linked to tariff-setting process.

**Goal:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Indicators:**
- GVWC Institutional Strengthening Activity
  - Operating cost coverage
  - Reports of corruption through Pay No Bribe platform
  - Community Water Services Department management plan developed
- DMA and Stakeholder Demonstration Activity
  - Length of water pipes constructed
  - Water points constructed
- Sector Readings and Coordination Activity
  - Annual Sector Review completed
  - Collection Ratio

**Note:** Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries. The Water Sector Reform Project broadly is expected to affect households that obtain their water from GVWC sources, which equated to roughly 75% of households in Sierra Leone (Th). A 2011 survey found that approximately 7% of households in Sierra Leone (Th) live on less than $2/day.

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**Project/Objective:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Outcome:** Non-revenue water reduced; integrated investment plan implemented; utility performance monitored and linked to tariff-setting process.

**Goal:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Indicators:**
- GVWC Institutional Strengthening Activity
  - Operating cost coverage
  - Reports of corruption through Pay No Bribe platform
  - Community Water Services Department management plan developed
- DMA and Stakeholder Demonstration Activity
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  - Water points constructed
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**Project/Objective:** Support institutional capacity building of the Energy and Water Regulatory Commissions.

**Outcome:** Non-revenue water reduced; integrated investment plan implemented; utility performance monitored and linked to tariff-setting process.

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**Indicators:**
- GVWC Institutional Strengthening Activity
  - Operating cost coverage
  - Reports of corruption through Pay No Bribe platform
  - Community Water Services Department management plan developed
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  - Water points constructed
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  - Annual Sector Review completed
  - Collection Ratio

**Note:** Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries. The Water Sector Reform Project broadly is expected to affect households that obtain their water from GVWC sources, which equated to roughly 75% of households in Sierra Leone (Th). A 2011 survey found that approximately 7% of households in Sierra Leone (Th) live on less than $2/day.
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<thead>
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<th>Projected Economic Benefits and Beneficiaries</th>
<th>Activity/Outcome</th>
<th>Key Performance Indicators</th>
<th>Baseline</th>
<th>End of Threshold Target</th>
<th>Quarter 1 through Quarter 15 Actuals (Dec 2019)</th>
<th>Recent Threshold Target Satisfied (Dec 2019)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity Sector Reform Project</td>
<td>Cost-benefit analysis is not required for Threshold Programs; no projection of economic benefits or beneficiaries. The Electricity Sector Reform Project is likely to affect many households that already have connections to the electrical grid. It is estimated that 51% of these people live on less than $1 per day.</td>
<td>Institution Capacity Building Activity</td>
<td>People trained in MCC-supported capacity building activities</td>
<td>0</td>
<td>Monitoring Only</td>
<td>07</td>
<td>Monitoring Only</td>
</tr>
<tr>
<td></td>
<td></td>
<td>QGIS-linked Consumer Census completed</td>
<td>Date</td>
<td>31-Dec-17</td>
<td>Pending</td>
<td>Pending</td>
<td>Pending</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Power Sector Investment solicitation process implemented</td>
<td>Date</td>
<td>31-Dec-17</td>
<td>Pending</td>
<td>Pending</td>
<td>Pending</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Integrated Resource Plan completed</td>
<td>Date</td>
<td>31-Dec-18</td>
<td>Pending</td>
<td>Pending</td>
<td>Pending</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Financial Assessment Report of WTP produced</td>
<td>Date</td>
<td>31-Dec-18</td>
<td>6-Oct-19</td>
<td>Complete</td>
<td></td>
</tr>
</tbody>
</table>