



**MILLENNIUM CHALLENGE CORPORATION ACCOUNT -
EL SALVADOR**

**POST COMPACT MONITORING AND EVALUATION PLAN
FOMILENIO II**

DECEMBER 2020

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1. PREAMBLE

Post-Compact M&E Plans are a continuation of M&E Plans that are used during the life of a Compact. Post-Compact monitoring and evaluation plans are required in accordance with the M&E Policy approved on May 1, 2012.

MCC and MCA, together with the designated Government representative for the M&E Post Compact Plan, if applicable, will develop a Post Compact M&E Plan designed to observe the sustainability of the benefits created under the Compact in conjunction with the Program Closure Plan (PCP) and within 120 days after the Compact End Date (CED).

This plan describes future monitoring and evaluation activities, identifies the individuals and organizations that will carry out these activities, and documents the role that the partner country will play in disseminating the Outcomes.

The Post Compact Monitoring and Evaluation Plan serves as a guide to monitor the Post Compact sustainability of MCC investments during the 2021-2025 period. The Post Compact Monitoring and Evaluation Plan can be modified according to the compact between the designated representative and the Millennium Challenge Corporation (MCC), any of the parties can suggest modifications to the plan.

2. LIST OF ACRONYMS

ESIC	El Salvador Investment Challenge
PPP	Public Private Partnership
BCR	Central Reserve Bank of El Salvador
BTV	Technical Vocational Baccaureate
CA02	Litoral Highway
CED	Compact End Date
CIF	Compact Implementation Funds
DQR	Data Quality Review
ESIA	Environmental Impact Studies
FGD	Focus Group Discussions
FOMILENIO II	Millennium Challenge Account El Salvador
GOES	Government of El Salvador
FCTP	Training and Professional Technical Training
HDM-4	Highway Development and Management
ITT	Indicator Tracking Table
KII	Key Informant Interviews
MCC	Millennium Challenge Corporation
MCA	Millennium Challenge Account
MH	Ministry of Finance
MINEDUCYT	Ministry of Education, Science and Technology
MOP	Ministry of Public Works
M&E	Monitoring and Evaluation
OMR	Regulatory Improvement Agency
PMYE PC	Post Compact Monitoring and Evaluation Plan
PNC	National Civil Police
PROESA	Export and Investment Promotion Agency in El Salvador

PAR	Resettlement Action Plan
PCP	Program Closure Plan
RNT	National Registry of Procedures
SAL	Monseñor Oscar Arnulfo Romero y Galdámez International Airport
SI-EITP	Integrated System of Full-Time Inclusive Schools
SMR	Regulatory Improvement System
TBD	To Be Determined
IRR	Internal Rate of Economic Return

3. OBJECTIVES AND DESCRIPTION OF THE COMPACT

3.1 INTRODUCTION

On September 30, 2014, the United States of America, through the Millennium Challenge Corporation (MCC), and the Government of El Salvador, signed a 5-year Compact, entering into force on September 9, 2015, and its termination It was September 9, 2020.

After finalizing the Compact with El Salvador, and in accordance with the Program Closure Plan (PCP), the Government of El Salvador (GOES) and MCC agree: The GOES designates the Private Secretary of the Presidency as the representative to continue with the supervision and evaluation of the investments of the Post Compact, for a period of 5 years after the end of the Compact; MCC identified the M&E Manager as the designated representative for the preparation of this Post Compact M&E Plan.

The Post Compact M&E Plan fulfills the following functions:

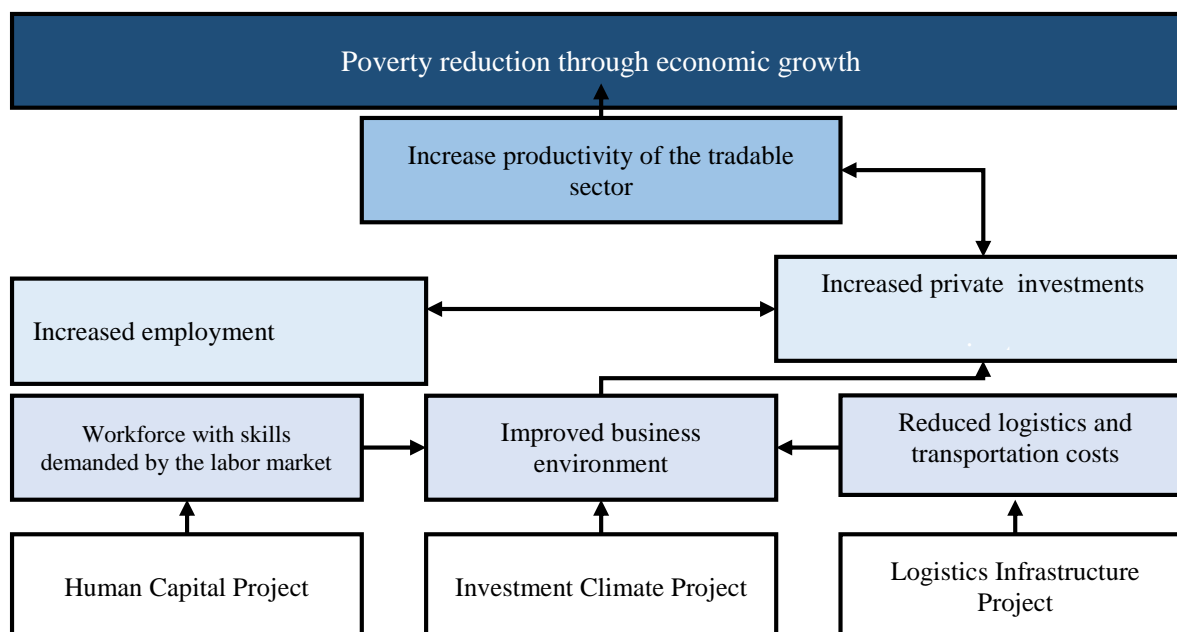
- Provides details on the monitoring to be carried out Post Compact. The GOES designated representative is responsible for monitoring the agreed indicators and reporting annually on progress to MCC.
- Provides information on the evaluations that will be carried out once the Compact is finalized. In addition to the monitoring, MCC will publish the final evaluations that will be carried out by independent research companies after the Compact. GOES will be responsible for reviewing and commenting on the findings of the final evaluations, as well as their dissemination and posting on a GOES website.

3.2 PROGRAM LOGIC

In 2012, an extensive public consultation identified the general objective of the FOMILENIO II program: **“Achieve economic growth and the reduction of poverty in El Salvador”**. This goal was set after a constraints analysis performed under the Partnership for Growth (PfG) initiative, which determined the low productivity in the tradable sector as one of the main obstacles for growth. Therefore, it was established that the Compact goal might be achieved through coordinated interventions that address the institutional, human capital and logistics-related issues of El Salvador’s. Consequently, three components were defined for the Compact:

- Investment Climate
- Human Capital
- Logistics Infrastructure

Figure No1: Logical framework (summarized) of FOMILENIO II



The program considers that, by having a population with better skills and abilities, by improving the investment climate and by reducing transport and logistics costs, it will increase the productivity of companies that participate in the international trade of goods and services, which in turn will Outcome in increased employment and income for the Salvadoran population. Figure No1 summarizes the essence of the FOMILENIO II logical framework at a general level.

INVESTMENT CLIMATE PROJECT

The Investment Climate project is designed to increase private investment by improving the regulatory environment and the institutional capacity of the State. It also seeks to enhance the supply of key public services in partnership with the private sector. This program includes two activities: Activity for Regulatory Improvement and Activity for Partnership Development. From a general perspective, it is intended that the improvement in regulatory frameworks and the provision of public goods and services encourage the installation in the country of new private investment projects with the following particular characteristics:

1. High potential for growth and accumulation
2. Generation of sustainable jobs
3. Economic and social mobility in the area of influence
4. Compliance with national and international norms and standards on the environment, labor rights, children and gender.

Regulatory Improvement Activity

This activity gives priority to improving the regulatory environment and the investment climate, by increasing the quality of regulations, the legal certainty of procedures and their requirements, and strengthening institutional capacities in regulatory matters. This is intended to create the conditions for a more effective public administration and for more efficient and profitable business operations for firms. This activity is made up of two main components.

(1) The creation of a framework and an institutional system that includes the creation of a public entity (Organismo de Mejora Regulatoria) that focuses its activity on the improvement of regulations and its tools and the simplification of procedures.

(2) The promotion of dialogue between the public and private sectors for the design and support in the implementation of programs and action plans for regulatory improvement and simplification of procedures.

Regulatory improvement activity and the implementation of its tools are focused on regulations, on legal certainty of procedures and services, and on critical processes to improve El Salvador's competitiveness in international markets, including trade facilitation. To carry out this activity, an independent interim entity for regulatory improvements was first created by executive decree, under the Presidency of El Salvador. Subsequently an Institution remains created by law. This entity ensures the quality of the regulations so that benefits are generated in excess of their costs and the maximum benefit for society, as well as the certainty and legal security in the procedures and services and in the requirements associated with them. It is also responsible for dictating and monitoring compliance with regulatory improvement policies, as a mechanism to improve the investment climate. It is proposed that this entity have the technical autonomy and budget necessary to carry out its mandate and should include adequate representation of the private sector in its governance structure.

In order to modify the perceptions of the investment climate in El Salvador, the institution created, through the different regulatory improvement tools, promotes a comprehensive review of current regulations, of prioritized sectors, and recommends their elimination or modification in accordance with a transparent series of criteria established for this purpose.

Partnership Development Activity

This activity is designed to allow the government of El Salvador to partner with the private sector, in innovative ways, in order to offer public goods and services for the tradable sector. There are two sub-activities under this heading: public-private partnerships (APP, in English Public-Private Partnerships or PPP) and the Fondo de Apuesta por las InversionES (API, in English El Salvador Investment Challenge or ESIC).

1. Sub-Activity for Public-Private Partnerships. This Sub-Activity seeks to allow the Government to resort to Public-Private Associations to provide public goods and services. In particular, it seeks to achieve the signing of at least two PPPs that allow showing the potential of this investment promotion tool, as well as strengthening the capacities of those public sector entities interested in its use.
2. Sub-Activity for Betting on Investments. The objective of this fund is to enable private investment projects, the implementation of which is hampered by the absence or poor quality of certain public goods and services.

Table 1. Private and Public committed according to investment agreements .

Company / Public Entity	Private Investment According to Investment Agreement	Public Investment according to Investment Agreement	Location
AEROMAN	\$ 32,230,599.90	\$2,439,830.82	Monseñor Oscar Arnulfo Romero El Salvador International Airport
APANC	\$ 135,639.31	\$71,598.00	Nueva Concepción, Chalatenango.
ACOPASCA	\$ 1,220,310.58		El Paisnal, San Salvador.
EL ZONTE	\$ 9,091,824.31		San Benito, San Salvador.
LACTOLAC	\$ 15,469,924.00		Antiguo Cuscatlán, La Libertad.
LIVSMART	\$ 51,272,000.00		Colón, La Libertad.
TECHNO SCREEN	\$ 1,835,919.38		Antiguo Cuscatlán, La Libertad.
INGENIO LA CABAÑA	\$ 7,862,036.60		El Paisnal, San Salvador.

Company / Public Entity	Private Investment According to Investment Agreement	Public Investment according to Investment Agreement	Location
DIANA	\$ 12,321,440.00		Soyapango, San Salvador.
CONFECCIONES DEL VALLE	\$ 1,200,000.00		San Jun Opico, La Libertad.
EXPORTSALVA	\$ 10,398,393.00		San Juan Opico, La Libertad.
INDUFOAM	\$ 2,444,766.38		Ciudad Arce, La Libertad.
TEXTILES SAN ANDRÉS	\$ 350,000.00		San Juan Opico, La Libertad.
Wastewater Treatment Plant (Nejapa)		\$ 5,271,795.96	Nejapa, San Salvador.
Wastewater Treatment Solution for Playa el Zonte (Chiltiupán).		\$ 3,334,258.42	Chiltiupán, La Libertad.
Improvement of Potable Water Supply and Sanitation in the San Carlos Community (El Paisnal)		\$ 1,208,256.05	El Paisnal, San Salvador.
Provision of a System to Increase the Surface under Irrigation (El Paisnal)		\$ 1,101,990.04	El Paisnal, San Salvador.
Comprehensive Modernization of the Anguiatú Border Post (Targetpan)		\$ 28,984,170.46	Targetpán, Santa Ana..
Bypass between highway to Santa Ana and highway to Sonsonate CA: 01W - CA: 08W		\$ 23,682,750.77	Starting point: Deviation from Opico, and End point: Deviation from Sacacoyo,
Improvement of the Drinking Water System in Catón El Zonte (Tamanique)		\$ 2,803,924.49	Tamanique, La Libertad

HUMAN CAPITAL PROJECT

The Human Capital Project is designed to improve the quality of education and articulate the supply of trained skills and the demand for them by the labor market. This is in accordance with the requirements of an economy that seeks a better insertion in the international trade of goods and services. In order to guarantee the success and sustainability of the Project, the Government undertakes to provide complementary financing and support the investments of the MCC, within the framework of this Project. The Government's commitment includes the uninterrupted support after the Compact to the reforms designed or applied within each activity and the maintenance of the infrastructure of Intervened Educational Centers and the equipment financed in the Compact. The Human Capital Project consists of two Activities: the Activity for the Improvement of the Quality of Education and the Activity of Technical and Vocational Education and Training, both of which are described below.

Activity for the Quality of education

This activity is designed so that the financing of MCC and the Government, support complementary interventions that provide Salvadoran students with the benefits of education to improve their skills, through more face-to-face instruction, teacher training in compulsory subjects and pedagogical skills, as well as as well as the benefits Outcomeing from a better institutional and physical environment conducive to learning. For this purpose, two sub-activities have been designed: the sub-activity for Strengthening the National Education System and the sub-activity for Execution of the Integrated Systems Model of the Full-Time Inclusive School (SI-EITP).

1. Strengthening the National Education System Sub-Activity.

This activity contemplates the financing of legal reforms and public policies for the improvement of the educational system through the Ministry of Education, Science and Technology (MINEDUCYT) including:

- a. Teacher continuous professional development, assessment, and performance monitoring in the training process.
- b. Technical assistance to school directors and deputy directors in leadership and school management.
- c. Measurement and use of national student learning and achievement data; and the creation of a robust school management information system.
- d. Information systems governance and data quality assurance through the implementation of the SIGES (Sistema de Información para la Gestión Educativa Salvadoreña) system.
- e. Curricula design and development and the establishment of a National Education and Evaluation Unit within MINEDUCYT.
- f. Technical assistance to the departmental educational unit of each of the fourteen Departments in El Salvador.
- g. The development of a MINEDUCYT gender policy in form and substance satisfactory to MCC, and phased implementation in accordance with its terms and conditions.

2. Implementation of the Full-Time Inclusive Model (SI-EITP) Sub-Activity.

It contemplates the strengthening and expansion of the SI-EITP model to 45 integrated systems (conglomerates of schools). These systems have been grouped according to their geographical proximity and other institutional aspects. The objective of this intervention is focused on the third cycle and high school levels, where MCC funds will be used to finance:

- a) The establishment of a general and / or technical baccalaureate program in each Integrated System (SI-EITP).
- b) The construction and / or rehabilitation of the infrastructure to offer adequate facilities for the selected Integrated Systems, where there will be an improved center per cluster which will make its resources available with the rest of the schools.

- c) The professional training of all teachers and school administrators in the selected Integrated Systems.
- d) Curricula learning plans that foster active learning methods and ongoing classroom- based student assessment.
- e) Strengthening of learning in the classroom in subject matter areas of English, mathematics, science and information technology, and such 21st century learning, such as innovation, life and career skills.
- f) The strengthening and preparation of committees for school administration.
- g) Technical pedagogical assistance, school administration, and management to the departmental units of each department in El Salvador located in the SI-EITP.
- h) The gradual increase in the school day to go from 25 to 40 hours per week.
- i) The supply of educational material and equipment.

Activity for the Reform of the Technical Education and Vocational Training System

This activity seeks to harmonize the skills provided by private and public education and training providers with the skills required by the labor market. There are two Sub-Activities contemplated in this Activity, (i) Integrated Technical Education and Professional Training Systems Sub-Activity, and (ii) TVET Continuous Labor Demand Assessment Sub-Activity, which are described below. Both are described below:

1. Integrated Technical Education and Professional Training Systems Sub-Activity. This sub-activity seeks to strengthen the links between both systems and align them with the demand of the private sector by supporting technical, legal, political and operational reforms. This funding will be used to support:

- a) Coordination with the Ministry of Education, Science and Technology (MINEDUCYT), the Private Secretariat, the Salvadoran Institute of Professional Training (INSAFORP) and the private sector.
- b) The design and establishment of structures and mechanisms acceptable to all parts of the legal and institutional framework for the strengthening of capacities and the coordination between the supply and demand of technical education and professional training, which include, but are not limited to:
 - I. Institutionalization, through an appropriate public policy instrument, satisfactory to MCC, of a Council for the Coordination of Technical Education and Professional Training with an equal number of representatives from the public and private sectors, and technical assistance for the structuring and operation of the same.
 - II. The creation and strengthening of the Sectorial Committees of the private sector and their technical assistance to strengthen the capacities of the private sector to identify and satisfy the needs for technical and professional training.
 - III. The creation of a Board of Sectorial Committees and technical assistance for their structuring and operation.
- c) The development of competency-based study plans for Technical Education and Vocational Training, with the participation of the private sector.
- d) Career guidance services, including career development counseling.
- e) Promotion of a combination of school and industry training and workforce training initiatives.

f) The design of a competency certification model aimed at standardizing the procedures for competency certification among the Technical Education and Vocational Training systems, to advance in the establishment of the bases of a national qualifications framework.

2. TVET Continuous Labor Demand Assessment Sub-Activity. This sub-activity seeks to strengthen the capacity of the Technical Education and Vocational Training system to identify trends in the labor market, which help determine the strategic direction of the Technical Education and Vocational Training system.

The funding will be used to:

- a) The establishment of a monitoring and evaluation framework to determine labor market trends.
- b) Strengthening the labor market observatory, integrating existing similar efforts.

LOGISTICS INFRASTRUCTURE PROJECT

This project aims to increase productivity of the export sector through the reduction of logistics costs. Specifically, the activities and sub-activities of the Logistic Infrastructure Project seek to reduce traffic congestion in crucial segments of the regional trade routes between the main border crossing to Honduras at El Amatillo, the ports of La Unión and Acajutla, and the El Salvador International Airport (SAL). The project includes two activities to reduce logistics and transportation costs, and to facilitate the trade of goods and services.

Coastal Highway Expansion Activity

Known as LIP Activity 1, seeks to reduce congestion at the segment of the El Salvador Coastal Highway (CA02) with the highest traffic, which is one of the two most important logistics routes in the country. This road connects its two maritime ports (La Unión and Acajutla) and the El Salvador International Airport (SAL). Three segments of the CA02 will be upgraded: a 7.22 km segment between Comalapa and the detour to La Herradura, a 16.98 km segment between the detour to La Herradura and Zacatecoluca, and a 2.97 km segment from La Libertad intersection to the Comalapa Airport (SAL) Road intersection. The funds will be used to support:

- (1) Construction or improvement activities for the segments mentioned above.
- (2) Implementation of environmental and social mitigation measures as established in the Environmental Impact Studies (EIA by its initials in Spanish) and the strategic and specific Resettlement Action Plans (RAP)
- (3) Supervision, technical services required for implementation.

Border Crossing Infrastructure Activity

Known as LIP Activity 2, this project seeks to promote foreign trade through the provision of infrastructure at the El Amatillo border crossing, and through the implementation of the Integral Risk Management System (SGIR for its acronym in Spanish), the electronic signature and the Single

Window for Foreign Trade (VUCE by its initials in Spanish) of the Central Reserve Bank of El Salvador (BCR by its initials in Spanish). These components seek to alleviate the traffic jams of cargo and passenger transports at the land customs in El Amatillo. It is relevant to highlight that it is expected that the activities related to the SGIR and VUCE will have an impact at a national level, not just at this border.

At the El Amatillo border crossing the Compact will support:

(1) The rehabilitation and improvement of 5.74 km of the highway between the detour to Agua Salada and El Amatillo.

(2) The improvement of the facilities at the border crossing on the Salvadoran side of the La Amistad bridge on the Pan-American Highway (CA01).

The funding will be used to support:

1. Execution of construction activities for the improvement and rehabilitation of the road between Agua Salada and El Amatillo.
2. The acquisition of land necessary for the improvement of the highway, the execution of the PAR (if there is a need for resettlement) and for the modernization of the operations of the border post.
3. The execution of environmental and social mitigation measures as established in the Environmental Impact Studies (ESIA), the strategic PAR and specific PAR or as otherwise appropriate
4. The construction of the border control center, the buildings, the internal access and connection roads, the parking areas, the rainwater drainage system, the potable water supply system, the sewage treatment plant, the lighting and other components of the infrastructure that may be necessary for the effective operation of these control stations.
5. The equipment of the border area.
6. The technical assistance, the design of the computer systems and the necessary equipment to put into operation the Single Window for Foreign Trade and the electronic signature.
7. Specifically, the information technology needed to coordinate with the El Salvador Import and Export Processing Center (CIEX), the General Customs Directorate (DGA) of the Ministry of Finance and the Ministry of Economy will also be financed. as the accrediting agency for electronic signature service providers, in order to systematize and automate processes in all institutions that have responsibilities related to El Amatillo, and eventually to other border crossings.
8. The management and supervision of the project components, as well as the technical services necessary for the execution and the corresponding audit.

Illustration 1. Logistical Infrastructure Project Activity 1.

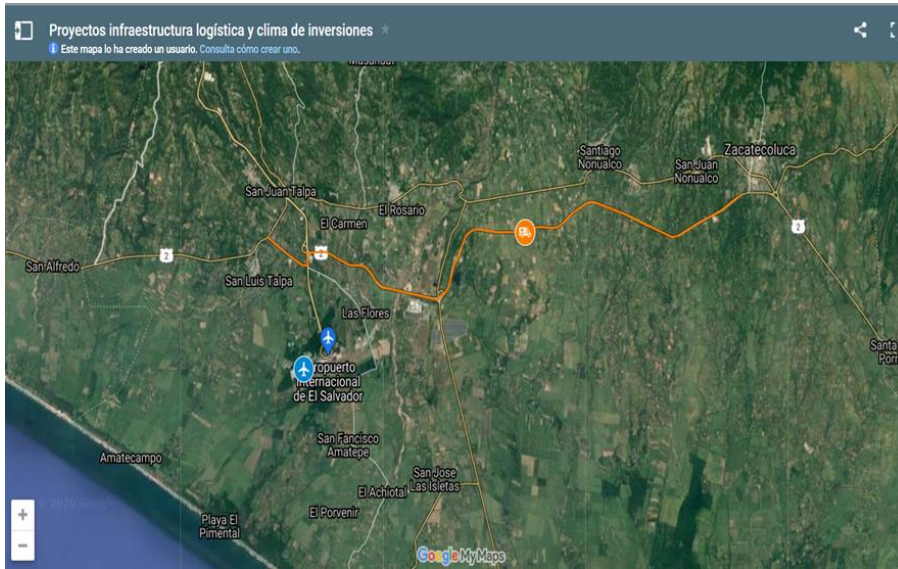
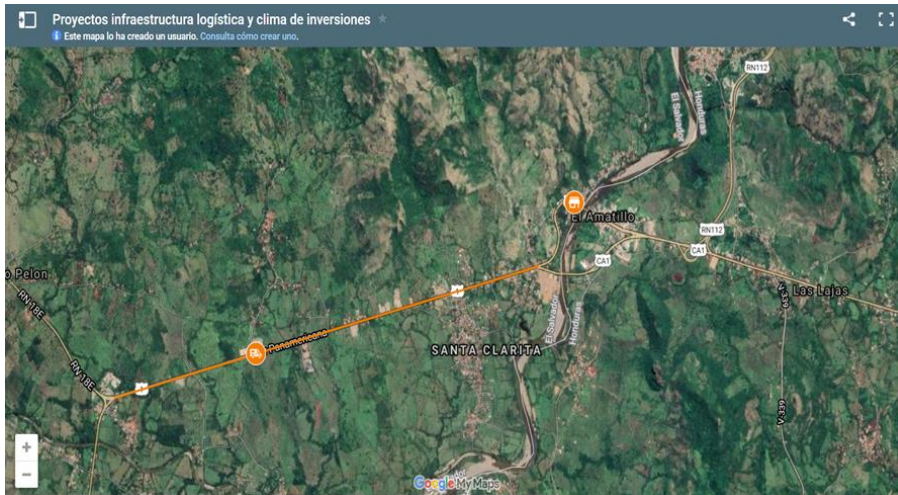


Illustration 2. Logistical Infrastructure Project Activity 1.



3.3 PROJECTED ECONOMIC BENEFITS

All the FOMILENIO II projects have been part of a rigorous economic evaluation process, where MCC demands that the internal economic rate of return to each of the projects (ERR) be estimated, and demands that this be of at least 10%, in an evaluation period of 20 years. This is an aggregate measure that compares the costs of implementing a project versus the benefits it generates in society during its useful life. A profitable project, from a social point of view, is one in which the benefits of the project exceed the costs by more than a reference margin. For FOMILENIO II projects, this is reflected in an internal rate of return equal to or greater than the one mentioned above. Table 2 presents a summary of the ERRs calculated for the FOMILENIO II projects.

Table 2. Estimated internal economic rates of return for FOMILENIO II projects

Project	Economic Rate of Return / 1 /
Investment Climate	18.56%
Human Capital	11.35%
Logistics Infrastructure	20.31%

/ 1 / Estimates according to signed Compact

3.4 BENEFICIARIES OF THE PROGRAM

According to the MCC's "Guidelines for Economic and Beneficiary Analysis", project beneficiaries are considered to be people who are expected to experience better standards of living due to the Compact's activities aimed at increasing their real income.

Investment Climate Project

The beneficiaries of the Regulatory Improvement Activity are expected to be firms operating in El Salvador (approximately 25,000 formal firms) that will have savings in fixed or variable costs as a Outcome of the reforms. Due to the difficulty of quantifying the impacts of the and learning effects Outcomeing from the Partnership Development Activity, the economic analysis for this Activity assumes that there are no direct benefits beyond the net gain of associating companies, the Government and identified third parties. that derive higher income as a Outcome of the partnerships.

Human Capital Project

The direct beneficiaries of the Project are expected to be students in grades seven through twelve, in general and technical education, whose income will increase as a Outcome of a longer duration of education. The Project is also expected to help prevent or postpone dropping out of up to 176,000 students, in grades seven through twelve. Additionally, students at the national level who receive higher income as a Outcome of the improvement in educational quality, as a Outcome of the national reforms applied by the Ministry of Education, Science and Technology (MINEDUCYT) within the framework of the implementation of FOMILENIO II.

On the other hand, the beneficiaries of the Activity for the Reform of the Technical Education and Vocational Training System are mainly young people who receive vocational training and enter the labor market, sector committees and governing institutions of technical education and vocational training. In this sense, employers of trained people are also beneficiaries because they can generate a return based on their new skills.

Logistics Infrastructure Project

The beneficiaries of this project are the people and transporters who travel on the roads that will be expanded or improved, as well as the companies that use said infrastructure for the export and import of products. It is also expected to benefit the approximately 171,159 individuals who reside within a radius of five kilometers on each side of the construction of the intervened kilometers of the coastal highway.

4. MONITORING COMPONENT

4.1 SUMMARY OF THE MONITORING STRATEGY

For the Post Compact Monitoring and Evaluation Plan, the indicators agreed between MCC and FOMILENIO II will be reported after the compact closes. Monitoring will be systematic and progress will be reported annually, through the indicator monitoring matrix.

Indicators may be withdrawn at any time if deemed unnecessary by mutual compact between MCC and the designated representative.

All the indicators with their definitions, data sources, responsible entity and required disaggregation are contemplated in Annex I. The baseline and goals (when applicable) of the post-Compact indicators are defined in Annex II.

4.2 REVIEW OF DATA QUALITY

THE GOES designates the Private Secretariat of the Presidency as responsible for ensuring the quality of the data of the information that is reported, and that during the validity of the Post M&E Compact Plan, it will be responsible for the veracity of the consolidated data that is send to MCC.

MCC may hire an independent auditor to perform data quality reviews, for the indicators that will be reported to MCC according to the Post Compact M&E Plan, this action is at the discretion of MCC.

4.3 STANDARD REQUIREMENTS FOR REPORTING

The GOES assigns the Private Secretary of the Presidency as responsible for sending annual reports to MCC. These reports should be sent to MCC by email to the Vice President of the Compact Operations Department at VPOperations@mcc.gov with the subject line "El Salvador Post Compact Reporting" and the dates of coverage of the report.

The Annual Report must be submitted on the following dates:

- March 31, 2022 (reporting period from January to December 2021)
- March 31, 2023 (reporting period from January to December 2022)
- March 31, 2024 (reporting period from January to December 2023)
- March 31, 2025 (reporting period from January to December 2024)
- March 31, 2026 (reporting period from January to December 2025)

The Annual Report on the activities of the Post Compact should be concise and include the following:

1. A summary of the activities carried out or continued by the GOES Post Compact. The summary should focus on the sustainability and maintenance of the investments made by the Compact, including, if any, problems with the operations and maintenance of the infrastructure executed.
2. A summary of progress on any supplemental activities conducted by the GOES.
3. The Post Compact indicator monitoring table (ITT) that includes all the indicators included in Annex 1 of the table for the previous calendar year. The ITT Post Compact will have the same format as the ITT of the Compact. MCC may also request additional reports as deemed necessary from the MCC country team.

The annual summary report will be sent to MCC by the Private Secretary of the Presidency or the authority representing the GOES. This report must be posted on a GOES website, and MCC may also post it on its website.

Follow-up to Implementation Indicators not completed.

At the close of FOMILENIO II, there are some implementation indicators of interest to MCC that were not completed, in this sense, a section on the status of said indicators will be included in the first annual report to MCC (March 2022).

The implementation indicators to report and questions to answer are:

Investment Climate Project:

- **Indicator 1:** Completed wastewater treatment plants
Questions:
 1. What is the completion date for the Nejapa Municipal Wastewater Plant?
 2. What is the completion date of the wastewater plant on El Zonte beach, Chiltiupan municipality?

- **Indicator 2:** Improved Drinking Water System in the San Carlos Community, El Paisnal
Questions:
 1. What is the completion date of the Improved Drinking Water System in the San Carlos Community, El Paisnal?

- **Indicator 3:** Improvement of the Drinking Water System in Cantón, El Zonte, Caserío Julupito, Municipality of Chiltiupan and Cantón El Palmar, Municipality of Tamanique.
Questions:
 1. What is the completion date of the Improvement of the Drinking Water System in Cantón, El Zonte, Caserío Julupito, Municipality of Chiltiupan and Cantón El Palmar, Municipality of Tamanique?

- **Indicator 4:** Provision of a System to Increase the Area Under Irrigation in the Municipality of El Paisnal.
Questions:

1. What is the completion date of the system to increase the area under irrigation in the Municipality of El Paisnal?
2. What is the number of hectares that have irrigation in the municipality of El Paisnal, due to the intervention of FOMILENIO II through the provision of the system for the Increase of the Surface Under Irrigation?

- **Indicator 5:** Bypass between Santa Ana and Sonsonate road (CA: 01W-CA: 08W)

Questions:

1. What is the completion date of the construction of the bypass between the highway to Santa Ana and the highway to Sonsonate (CA: 01W-CA: 08W)?
2. What is the number of Kilometers Completed?
3. Time it takes to travel from the highway to Santa Ana (CA01W) to the highway to Sonsonate (CA08W) in the scenario without project and with project?

- **Indicator 6:** Comprehensive Modernization of the Anguiatú Border Post

Questions:

1. What is the completion date of the Comprehensive Modernization of the Anguiatú Border Post?
2. What is the average time from the arrival of the vehicle to the customs monitoring post until its release and permission to cross the border?

Human Capital Project:

- **Indicator 1:** Educational Facilities Built or Rehabilitated

Questions:

1. What was the date of delivery to MINEDUCYT of the Educational Center code 12522 Centro Escolar San Antonio, Concepción Batres.

Logistical Infrastructure Project:

- **Indicator 1:** kilometers of roads completed - expansion of the Litoral highway

Questions:

1. What is the completion date for the construction of the expansion of the Litoral highway?
2. What is the number of Kilometers Completed?

- **Indicator 2:** Border Control Center Completed - Amatillo Border Crossing

1. What is the completion date of the Amatillo Border Control Center?

5. EVALUATION COMPONENT

5.1. SUMMARY OF THE EVALUATION STRATEGY

Evaluation is an essential element of the Compact. One of the key characteristics of MCC's approach to development assistance is its strong commitment to conducting rigorous evaluations of its programs, using methodologies that determine whether Outcomes can be reliably attributed to MCC interventions. In addition, evaluations can improve program management and provide lessons for the design and implementation of future programs.

The details of the evaluations can be found on the MCC website: <https://www.mcc.gov/where-we-work/independent-evaluations/el-salvador-investment-compact>.

5.2. POST COMPACT EVALUATION PLAN

The following table summarizes the Post Compact Evaluation Plan:

Table 3. Evaluations to be completed after the FOMILENIO II Compact.

EVALUATION NAME	TYPE OF EVALUATION	EVALUATOR	PRIMARY/SECONDARY METHODOLOGY	FINAL REPORT DATE
Logistics Infrastructure	Performance	JACOBS		October 2025
Improving the quality of general education	Performance	Mathematica Policy Research	Qualitative	December 2023
Improving the quality of general education	Impact	Mathematica Policy Research	Quantitative / Random	December 2023
Reform of the TVET System	Performance	Mathematica Policy Research	Quantitative and Qualitative	December 2023
Investment Climate	Performance	Mathematica Policy Research	Qualitative	December 2023

6. IMPLEMENTATION AND ADMINISTRATION OF MONITORING AND EVALUATION

6.1. GOES AND MCC RESPONSIBILITIES

MCC and GOES will be responsible for compliance with the Post Compact Monitoring and Evaluation Plan. In accordance with the Program Closure Plan, the Private Secretary of the Presidency will be designated to follow up on the Post Compact M&E Plan after the Compact closure period and will be responsible for the following.

It will be the responsibility of the GOES:

- Send to MCC the annual summary report of the activities of the Post Compact Monitoring and Evaluation Plan, which includes the collection of data from institutions that report indicators of the Post Compact Monitoring and Evaluation Plan.
- Guarantee the quality of the data and ensure that the reported indicators have adequate documentation.
- Reviews and provides an official response to each evaluation; helps coordinate review of the assessment report by other GOES agencies as needed.
- Socializes the Outcomes of the evaluations to national institutions and beneficiaries. Place the evaluation document on the GOES website.
- Provide the information required by the independent evaluators to carry out the evaluations mentioned in section 5.2 of this Plan.
- Coordinate the links between the MCC team and the technicians of the institutions in case MCC requests it.
- Identifies opportunities for improvement and successes in evaluations, to apply them in new projects in El Salvador.

It will be the responsibility of the MCC:

- Contract and manage independent evaluations detailed in section 5.2 of this Plan.
- Ensures that evaluators conduct a stakeholder review of evaluation reports.
- Provides guidance to the country on the detailed requirements to prepare the annual summary report.

6.2. REVIEW OF THE POST COMPACT MONITORING AND EVALUATION PLAN

All revisions of the plan will be mutually agreed upon by the designated representative of the Private Secretary of the Presidency and MCC. Either party can suggest revisions to the plan. Within MCC, revisions to the Post Compact M&E Plan will be shared with colleagues in the MCC Operations Department for input and will be approved by the MCC M&E leader once the technical requirements are met. Likewise, the MCC M&E leader may request meetings with the technical liaisons before approving the reviews.

7. MONITORING AND EVALUATION BUDGET

The GOES will assume the costs to consolidate and send the reports of the indicators of this Post Monitoring and Evaluation Compact Plan agreed with MCC, as well as being responsible for the dissemination of the Outcomes of the independent evaluations that are finalized, once approved by MCC.

During the implementation of the Compact, the budget spent for Monitoring and Evaluation by FOMILENIO II was \$ 623,937.53

8. SUMMARY OF POST COMPACT INDICATORS

Table 4. Post Compact indicators.

Projects	GOES						Council for the Coordination of Technical Education and Vocational Training	Board of Sector Committees	Total
	DGA	FOVIAL	MOPT	MINEDUCYT	PNC	OMR			
Investment Climate	1		4		2	1			8
Human Capital				7			4	1	12
Logistics Infrastructure	1	1	4		2				8
Total	2	1	8	7	4	1	4	1	28

DGA = Directorate General of Customs

FOVIAL = Road Conservation Fund

MOPT = Ministry of Public Works and Transportation

PNC = National Civil Police

OMR = Agency for Regulatory Improvement

MINEDUCYT = Ministry of Education Science and Technology

ANNEX I: POST COMPACT INDICATORS

Investment Climate Project									
#	ID	Indicator level	Indicator name	Definition	Unit of measure	Disaggregation	Source	Responsible entity	Frequency
1	FII-OMR-1	Outcome	Institutions that register their procedures in the National Registry of Procedures	Number of institutions that have completed 100% of the registration of their procedures in the National Registry of Procedures	Number	Type of institution (Autonomous, executive and municipalities)	Administrative documents	OMR	Annual
2	FOMII-MOPT-01	Outcome	Annual average daily traffic	Average number and type of vehicles per day, averaged over different hours (night and day) and over different times of the year to arrive at an annualized daily average	Number		MOPT Administrative documents	MOPT	Annual

Investment Climate Project

#	ID	Indicator level	Indicator name	Definition	Unit of measure	Disaggregation	Source	Responsible entity	Frequency
3	FOMII-MOPT-02	Outcome	Roughness	The roughness measure of the road surface, in meters of height per kilometer of distance traveled	Meters per kilometers		MOPT administrative documents	MOPT	Other
4	FOMII-MOPT-03	Outcome	Total Number of Inspections	Total number of inspections carried out during the guarantee period of the construction of new roads or reconstruction, rehabilitation, paving or improvement of existing roads supported by FOMILENIOII	Number		Administrative documents	MOPT	Annual
5	FOMII-MOPT-04	Outcome	Total Number of Defects	Total number of defects reported attributable to the builder during the warranty period for the construction of new roads or reconstruction, rehabilitation, paving or improvement of	Number	Status (Resolved, in Resolution Process)	Administrative documents	MOPT	Annual

Investment Climate Project

#	ID	Indicator level	Indicator name	Definition	Unit of measure	Disaggregation	Source	Responsible entity	Frequency
				existing roads supported by FOMILENIO II.					
6	FOMII-PNC-01	Outcome	Fatal victims on the roads	Number of fatal victims from road accidents per year on roads built, rehabilitated or improved through FOMILENIO II.	Number	Type of victim (pedestrian, vehicle passenger, shopkeeper and cyclist) Sex (female, male)	PNC Data	PNC	Annual
7	FOMII-PNC-02	Product	Number of accidents	Average annual number of accidents on improved and built roads.	Number		PNC Data	PNC	Annual
8	FOMII-DGA-02	Product	Average time to satisfy customs requirements to cross the border	. Average time measured from the arrival of the vehicle at the first Customs monitoring post until its release and permission to cross the Anguita border	Hours		DGA Administrative Documents	DGA	Annual

Human Capital Project

#	ID	Indicator level	Indicator name	Definition	Unit of measure	Disaggregation	Source	Entity	Frequency
1	FOMII-MINEDUCYT-01	Outcome	Dropout rate	It is the percentage of students who enrolled in grade "g" and year "t" in the educational centers intervened by FOMILENIO II and who in year "t + 1" left the educational system, according to the methodology for calculating the MINEDUCYT	Percentage	1st grade Gender (Female / Male) 2nd grade Gender (Female / Male) 3rd grade Gender (Female / Male) 4th grade Gender (Female / Male) 5th grade Gender (Female / Male) 6th grade Gender (Female / Male)	Administrative Documents	MINEDUCYT	Annual

						7th grade Gender (Female / Male) 8th grade Gender (Female / Male) 9th grade Gender (Female / Male) 10th General Gender (Female / Male) 10th Technician Gender (Female / Male) 11th Technician Gender (Female / Male)			
2	FOMII-MINEDUCYT-02	Outcome	Repetition rate	It is the proportion of students enrolled in a grade during a school year who study in the educational centers operated by FOMILENIO II and who study the same grade the following school year in the	Percentage	1st grade Gender (Female / Male) 2nd grade Gender (Female / Male) 3rd grade Gender (Female / Male)	Administrative Documents	MINEDUCYT	Annual

			educational system, according to the calculation methodology of the MINEDUCYT		4th grade Gender (Female / Male) 5th grade Gender (Female / Male) 6th grade Gender (Female / Male) 7th grade Gender (Female / Male) 8th grade Gender (Female / Male) 9th grade Gender (Female / Male) 10th General Gender (Female / Male) 10th Technician Gender (Female / Male) 11th Technician Gender (Female / Male)			
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3	FOMII-MINEDUCYT-03	Outcome	Promotion rate	It is the portion of students in grade "g" and year "t" in the educational centers intervened by FOMILENIO II who enroll in grade "g + 1" as new entrants in a year "t + 1" in the educational system, according to the calculation	Percentage	1st grade Gender (Female / Male) 2nd grade Gender (Female / Male) 3rd grade Gender (Female / Male) 4th grade Gender (Female / Male)	Administrative Documents	MINEDUCYT	Annual

				methodology of MINEDUCYT		5th grade Gender (Female / Male)			
						6th grade Gender (Female / Male)			
						7th grade Gender (Female / Male)			
						8th grade Gender (Female / Male)			
						9th grade Gender (Female / Male)			
						10th General Gender (Female / Male)			
						10th Technician Gender (Female / Male)			
						11th Technician Gender (Female / Male)			

4	FOMII-MINEDUCYT-04	Outcome	Graduates of the General and Technical baccalaureate supported by FOMILENIO II	Number of students graduated from the Technical Vocational Baccalaureate and General Baccalaureate with the option of a Technical Diploma supported by FOMILENIO II.	Number	General Gender (Female / Male) Technical Gender (Female / Male)	Administrative Documents	MINEDUCYT	Annual
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5	FOMII-MINEDUCYT-05	Outcome	Schools receiving funds for operation and maintenance	Number of educational centers supported by FOMILENIO that receive funds from the MINEDUCYT for operation and maintenance	Number		Administrative documents	MINEDUCYT	Annual
6	FOMII-MINEDUCYT-06	Process	Total Number of Inspections	Total number of inspections carried out during the guarantee period of the educational facilities built or rehabilitated supported by FOMILENIOII.	Number		Administrative documents	MINEDUCYT	Annual
7	FOMII-MINEDUCYT-07	Product	Number of Total Defects	Total number of reported defects attributable to the builder during the warranty period of the educational facilities built or rehabilitated supported by FOMILENIO II.	Number	Status (Resolved, In Resolution Process)	Administrative documents	MINEDUCYT	Annual

8	FOMII-CCETFP-01	Product	Roadmap of the National Qualifications Framework approved	Date on which the Council for Technical Education and Vocational Training approves the roadmap of the National Qualifications Framework.	Date		Administrative Documents	Council for the Coordination of Technical Education and Vocational Training	Once
9	FOMII-CCETFP-02	Product	Design of the system of indicators for planning, monitoring and evaluation of needs for Technical Education and Professional Training approved	Date on which the Council for Technical Education and Vocational Training approves the design of the System of indicators for planning, monitoring and evaluating the needs of Technical Education and Vocational Training.	Date		Administrative Documents	Council for the Coordination of Technical Education and Vocational Training	Once
10	FOMII-CCETFP-03	Product	Implementation plan of the System of indicators for planning, monitoring and evaluation of needs for Technical Education and	Date on which the Council for Technical Education and Vocational Training approves the implementation plan of the System of indicators for planning, monitoring and evaluating the	Date		Administrative Documents	Council for the Coordination of Technical Education and Vocational Training	Once

			Professional Training approved	needs of Technical Education and Vocational Training					
11	FOMII-CCETFP-04	Product	Model of Certification of Technical Competences adopted	Date of adoption of one of the structures presented in the proposal supported by FOMILENIO II for a Model of Certification of Technical Competences by the Council of Technical Education and Professional Training	Date		Administrative documents	Council for the Coordination of Technical Education and Vocational Training	Once
12	FOMII-JCS-05	Product	People trained in technical skills	Number of people trained through technical training programs designed with the support of FOMILENIO II	Number	For each Sectorial Committee: Tourism, Plastic, Construction, Sugar, Poultry, MIPIME, ICT. By sex: Male and Female.	Administrative documents	Board of Sectorial Committees	Annual

Logistic Infrastructure

#	ID	Indicator level	Indicator Name	Definition	Unit of measure	Disaggregation	Source	Entity	Frequency
1	FOMII-MOPT-01	Outcome	Annual average daily traffic	Average number and type of vehicles per day, averaged over different hours (night and day) and over different times of the year to arrive at an annualized daily average	Number	Activity 1/Activity 2	Administrative Documents	MOPT	Annual
2	FOMII-MOPT-02	Outcome	Rugosity	Roughness measurement of the road surface, in meters of height per kilometer of distance traveled	Meters per kilometer	Activity 1/Activity 2	Administrative Documents	MOPT	Annual

Logistic Infrastructure

#	ID	Indicator level	Indicator Name	Definition	Unit of measure	Disaggregation	Source	Entity	Frequency
3	FOMII-MOPT-03	Process	Total Number of Inspections	Total number of inspections carried out during the guarantee period of the construction of new roads or reconstruction, rehabilitation, paving or improvement of existing roads supported by FOMILENIO II.	Number		Administrative Documents	MOPT	Annual
4	FOMII-MOP-04	Product	Total Number of Defects	Total number of defects reported attributable to the builder during the warranty period for	Number	Status (Resolved, In Resolution Process)	Administrative Documents	MOPT	Annual

Logistic Infrastructure

#	ID	Indicator level	Indicator Name	Definition	Unit of measure	Disaggregation	Source	Entity	Frequency
				the construction of new roads or reconstruction, rehabilitation, paving or improvement of existing roads supported by FOMILENIO II.					
5		Outcome			Number			PNC	Annual

Logistic Infrastructure									
#	ID	Indicator level	Indicator Name	Definition	Unit of measure	Disaggregation	Source	Entity	Frequency
	FOMII-PNC-01		Fatal victims on the roads	Number of fatalities from road accidents per year on roads built, rehabilitated or improved with MCC funding		Activity 1 / Activity 2 Type of victim (pedestrian, conduit, passage-ro, merchant, cyclist) Gender (Female / Male)	Administrative Documents		
6	FOMII-PNC-02	Product	Number of accidents	Annual number of accidents on improved and built roads	Number	Activity 1 Activity 2	Administrative Documents	PNC	Annual
7	FOMII-DGA-01	Product	Average time to satisfy customs requirements to cross the border	Average time measured from the vehicle's arrival at the first Customs monitoring post until its release and permission to cross the Amatilillo border	Hours		Administrative Documents	DGA	Annual
8	FOMII-FOVIAL-01	Product	Road maintenance funds	Annual budget for road maintenance at FOVIAL	US Dollars		Administrative Documents	FOVIAL	Annual

ANNEX II: REFERENCE INDICATORS AND TARGETS

Investment Climate Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
1	FII-OMR-1	Outcome	Institutions that register their procedures in the National Registry of Procedures	Number	Cumulative		16 Executive Branch Ministries 69 Autonomous Entities 262 Municipalities	
2	FOMII-MOPT-01	Outcome	Annual average daily traffic	Number	Level	Bypass (2021): 617	Bypass (2025): 9,575	For the baseline of the Bypass road, the TPDA of the previously existing Unpaved road, LIB38S: Dv. Yellow Flower - CA01W. The goal was taken from the traffic study contained in the final design, traffic projected to 2025
3	FOMII-MOPT-02	Outcome	Rugosity	Meters per kilometers	Level		2.5	

Investment Climate Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
4	FOMII-MOPT-03	Outcome	Total Number of Inspections	Number	Cumulative			
5	FOMII-MOPT-04	Outcome	Total Number of Defects	Number	Cumulative			
6	FOMII-PNC-01	Outcome	Fatal victims on the roads	Number	Level	Bypasses: 0		For this Bypass road, the baseline is 0, since it is a new road. Previously it was just a connecting way.
7	FOMII-PNC-02	Product	Number of accidents	Number	Level			
8	FOMII-DGA-02	Product	Average time to satisfy customs requirements to cross the border	Hours	Level	6.92 Hours	0.50 Hours	

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
1		Outcome	Dropout rate	Percentage	Level	11.2 1 st grade		

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
	FOMII-MINEDUCYT-01					11.2 2 nd grade		The baseline data for the dropout rate was agreed with the MCC-M & E counterpart that they would be those of the year 2019, the first year that said data was captured directly in the Information System for Salvadoran Educational Management (SIGES), new information system supported by FOMILENO II. The 2019 baseline data (interannual calculation) were calculated by MINEDUCYIT with a preliminary database cutoff of the year 2020 dated September 24, 2020.
						9.2 3 rd grade		
						9.2 4 th grade		
						10.6 5 th grade		
						14.0 6 th grade		
						11.3 7 th grade	5	
						11.7 8 th grade	5	
						46.7 9 th grade	15	
						12.0 10 th grade - General	10	
						15.7 10 th grade - Técnico	10	
						8.5 11 th grade - Technical	10	

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
2	FOMII-MINEDUCYT-02	Outcome	Repetition rate	Percentage	Level	4.4 1th grade		The baseline data for the repetition rate, it was agreed with the counterpart of MCC-M & E that they were those of the year 2019, the first year that said data were captured directly in the Information System for Salvadoran Educational Management (SIGES), new information system supported by FOMILENO II. The 2019 baseline data (interannual calculation) were calculated by MINEDUCYYT with a preliminary database cut-off of the year 2020 dated September 24, 2020.
						3.3 2 nd grade		
						2.8 3 rd grade		
						3.0 4 th grade		
						2.0 5th grade		
						2.8 6th grade		
						4.1 7th grade	3	
						2.6 8th grade	2	
						1.2 9 th grade	1	
						5.1 10 th grade - General	3	
2.1 11th grade - General	2							
2.4 10 th grade - Technical	3							

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						0.7 11th grade - Technical	2	
						0.2 12 th grade - Technical	1	
3	FOMII- MINEDUCYT- 03	Outcome	Promotion rate	Percentage	Level	84.4 1th grade		The baseline data for the promotion rate, it was agreed with the counterpart of MCC-M & E that they were those of the year 2019, the first year that said data were captured directly in the Information System for Salvadoran Educational Management (SIGES), new information system supported by FOMILENO II. The 2019 baseline data (interannual calculation) were calculated by MINEDUCYYT with a preliminary database cut-off of the year 2020 dated September 24, 2020.
						85.5 2nd grade		
						88.0 3 rd grade		
						87.8 4 th grade		
						86.5 5th grade		
						83.2 6 th grade		
						84.6 7th grade		
						85.7 8th grade		

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						52.1 9th grade		
						82.9 10th grade - General		
						82.0 10th grade - Technical		
						90.9 11th grade - Technical		

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
4	FOMII-MINEDUCYT-04	Outcome	Graduates of the General and Technical baccaulaureate supported by FOMILENIO II	Number	Cumulative			<p>The options for Vocational Technical Baccaulaureate and General Baccaulaureate with the option of a Technical Diploma supported by FOMILENIO II are the following:</p> <p>1) Technical Vocational Baccaulaureate:</p> <ol style="list-style-type: none"> 1. Electrical Maintenance 2. Vehicle Preventive Services 3. Textile Making Techniques 4. Development Of Wood Products 5. Agricultural Production 6. Dairy Processing 7. Aquaculture Production 8. Administration And Marketing 9. Sustainable Tourism 10. Preparation of Food and Beverages 11. Hotel Services 12. Sea Tourism 13. Automotive Maintenance <p>2) General Baccaulaureate with Technical Diplomas:</p> <ol style="list-style-type: none"> 1. Logistics and Customs Operations 2. Production of Milk Derivatives 3. Organic and Hydroponic Vegetables

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
								4. Marketing of Fruits, Vegetables and their derivatives 5. Tourism Promotion and Culture 6. Accommodation services 7. Adventure Tourism 8. Gastronomy
5	FOMII-MINEDUCYT-05	Outcome	Schools receiving funds for operation and maintenance	Number	Level	303	349	
6	FOMII-MINEDUCYT-06	Process	Total Number of Inspections	Number	Cumulative			

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
7	FOMII-MINEDUCYT-07	Product	Number of Total Defects	Number	Cumulative			
8	FOMII-CCETFP-01	Product	Roadmap of the National Qualifications Framework approved	Date	Date			
9	FOMII-CCETFP-02	Product	Design of the system of indicators for planning, monitoring and evaluation of needs for Technical Education and Professional Training approved	Date	Date			

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
10	FOMII-CCETFP-03	Product	Implementation plan of the System of indicators for planning, monitoring and evaluation of needs for Technical Education and Professional Training approved	Date	Date			
11	FOMII-CCETFP-04	Product	Model of Certification of Technical Competences adopted	Date	Date			
12	FOMII-JCS-05	Product	People trained in technical skills	Number	Cumulative	Tourism Sector: 140 Female: 89 Male: 51		

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						Plastic Sector: 53 Female: 30 Male: 23 Construction Sector: 73 Female: 32 Male: 41 Sugar Sector: 0 Female: 0 Male: 0		

Human Capital Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						Poultry Sector: 0 Female: 0 Male: 0 MYPIME Sector: 0 Female: 0 Male: 0 ICT sector: 0 Female: 0 Male: 0		

Logistics Infrastructure Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
1	FOMII-MOPT-01	Outcome	Annual average daily traffic	Number	Level	Activity 1 (2014) Segment 1: 12,517 Segment 2: 8,967 Segment 3: 6,204	Activity 1 (2025) Segment 1: 16,512 Segment 2: 11,855 Segment 3: 8,143	The goals were taken from the traffic studies, contained in the final designs, projected traffic to 2025.
						Activity 2 (2015) 3,255	Activity 2 (2025) 4,238	
2	FOMII-MOPT-02	Outcome	Rugosity	Meters per kilometers	Level	2.6 Activity 1 (A1) (2017)	2.5	
						6.3 Activity 2 (A2) (2018)	2.5	
3	FOMII-MOPT-03	Process	Total Number of Inspections	Number	Cumulative			
4	FOMII-MOP-04	Product	Total Number of Defects	Number	Cumulative			
5	FOMII-PNC-01	Outcome	Fatal victims on the roads	Number	Level	ACTIVITY 1 (2017)		

Logistics Infrastructure Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						Total Fatalities: 16 Pedestrian : 7 Women: 4 Males: 3 Cyclist: 0 Women: 0 Men: 0 Vehicle Passenger: 3 Women: 2 Men: 1 Driver: 6 Women: 0 Males: 6 Other Kind of Fatal Victims: 0 Women: 0 Men: 0		

Logistics Infrastructure Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						ACTIVITY 2 (2018) Total Fatalities: 2 Pedestrian : 0 Women: 0 Men: 0 Cyclist: 0 Women: 0 Men: 0 Vehicle Passenger: 1 Women: 1 Men: 0 Driver: 1 Women: 0 Men: 1 Other Kind of Fatal Victims: 0 Women: 0		

Logistics Infrastructure Project								
#	ID	Indicator Level	Indicator Name	Unit of measure	Classification	Base Line	Target	Additional Information
						Men: 0		
6	FOMII-PNC-02	Product	Accidents Number	Number	Level	125		
						116 Activity 1 (2018)		
						9 Activity 2 (2019)		
7	FOMII-DGA-01	Product	Average time to satisfy customs requirements to cross the border	Hours	Level	6.1	0.51	
8	FOMII-FOVIAL-01	Product	Road maintenance funds	US Dollars	Level	\$141,360,316		

ANNEX III: MODIFICATIONS TO THE POST COMPACT M&E PLAN

For the Post Plan of M&E Post Compact there is no modification to date, since it is its first version.

ANNEX IV: POST COMPACT INDICATOR SHEETS

Note: The files have been validated with the corresponding entities that will provide the data.

**INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN
FOMILENIO II**

Name of the indicator		National Registry of Procedures in Use	
Code:	FOMII-OMR-01		
DESCRIPTION			
Definition	Number of institutions that have completed 100% of the registration of their procedures in the National Registry of Procedures.		
Indicator Level	Outcome		
Methodology	Defined by the Regulatory Improvement Agency (OMR).		
DATA OBTAINING PLAN			
Source	Regulatory Improvement Agency		
Disaggregation	<ul style="list-style-type: none"> • Ministries of the Executive Branch. • Autonomous Entities. • Municipalities. 		
Unit of measure	Number		
Periodicity	Annual (calendar year). The data to be reported will correspond from January to December of each year, from the year 2021 to 2025.		
Responsible entity	Regulatory Improvement Agency		
Base Line	Year 2020 <ul style="list-style-type: none"> • Ministries of the Executive Branch 0 • Autonomous Entities 0 • Municipalities 0 		
Target	<ul style="list-style-type: none"> • Ministries of the Executive Branch 16 • Autonomous Entities 69 • Municipalities 262 		
Year	Obtained Data	Observations	
2021			
2022			
2023			
2024			
2025			
Signature and Seal of the Regulatory Improvement Agency (OMR) - Responsible for delivering data			

**INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN
FOMILENIO II**

Indicator Name		Annual average of daily traffic.
Code:	FOMII-MOPT-01	
DESCRIPTION		
Definition	Average number and type of vehicles per day, averaged over different hours (night and day) and over different times of the year to arrive at an annualized daily average.	
Indicator Level	Outcome	
Methodology	Defined by the Ministry of Public Works and Transportation (MOPT).	
DATA OBTAINING PLAN		
Data Source	MOPT	
Disaggregation	<p>1) Activity 1: Segment 1, Segment 2, Segment 3</p> <p>2) Activity 2</p> <p>3) Bypass</p> <p>NOTE: The start and end points, as well as the reference points for each of the roads are as follows:</p> <ul style="list-style-type: none"> • Activity 1, segments 1, the starting point is at kilometer 40 + 180 meters. from the CA2 road (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road begins) and the end point is at kilometer 47 + 438 meters. In segment 2, the starting point is kilometer 47 + 438 meters. from the CA2 highway and the end point is kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). For segment 3, the starting point is at kilometer 58 + 910 of the CA2 highway (detour towards Comalapa canton), end point at kilometer 61 + 007 (reference point junction with concrete highway towards Comalapa). • Activity 2: Rehabilitation of the CA01E road bypass section Santa Rosa de Lima - El Amatillo Border, municipality of Pasaquina, La Unión. The starting point, station 27 + 100, is 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima and the end point, station 32 + 700, is the Amatillo border on the highway CA01E, up to the new roundabout after the dome. • Bypass: Improvement of the connecting road between the Santa Ana and Sonsonate roads. Starting point of the Pan-American Highway to Santa Ana (CA01W) Opico deviation reference point. End point road to Sonsonate (CA08W) reference point detour to Sacacoyo. 	

Unit of measure	Number	
Periodicity	Annual (calendar year). The data to be reported will correspond from January to December of each year, from the year 2021 to 2025.	
Responsible entity	MOPT	
Base Line	<p>1) Activity 1 (2014) Segment 1: 12,517 Segment 2: 8,967 Segment 3: 6,204</p> <p>2) Activity 2: 3,255 (2015)</p> <p>3) Bypass (2021): 617 Road TPDA registered in SIGESVIES (MOPT Road Management System) was considered as LIB38S: CA01W - Dv. Caserío El Tigre - CA08W, as it was the initially existing road that connected the Start (CA01W) and Final (CA08W) points of the Constructed Highway Section (By Pass).</p>	
Target	<p>1) Activity 1 (2025) Segment 1: 16,512 Segment 2: 11,855 Segment 3: 8,143</p> <p>2) Activity 2 (2025): 4,238</p> <p>3) Bypass (2025): 9,575</p>	
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal Ministry of Public Works and Transportation (MOPT) Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Rugosity
Code:	FOMII-MOPT-02	
DESCRIPTION		
Definition	Measure of roughness of the road surface, in meters of height per kilometer of distance traveled.	
Indicator Level	Outcome	
Methodology	Defined by the Ministry of Public Works and Transportation (MOPT).	
DATA OBTAINING PLAN		
Data Source	MOPT	
Disaggregation	1) Activity 1 2) Activity 2 3) Bypass	
	<p>NOTE: The start and end points, as well as the reference points for each of the roads are as follows:</p> <ul style="list-style-type: none"> • Activity 1, segments 1, the starting point is at kilometer 40 + 180 meters. from the CA2 road (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road begins) and the end point is at kilometer 47 + 438 meters. In segment 2, the starting point is kilometer 47 + 438 meters. from the CA2 highway and the end point is kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). For segment 3, the starting point is at kilometer 58 + 910 of the CA2 highway (detour towards Comalapa canton), end point at kilometer 61 + 007 (reference point junction with concrete highway towards Comalapa). • Activity 2: Rehabilitation of the CA01E road bypass section Santa Rosa de Lima - El Amatillo Border, municipality of Pasaquina, La Unión. The starting point, station 27 + 100, is 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima and the end point, station 32 + 700, is the Amatillo border on the highway CA01E, up to the new roundabout after the dome. • Bypass: Improvement of the connecting road between the Santa Ana and Sonsonate roads. Starting point of the Pan-American Highway to Santa Ana (CA01W) Opico deviation reference point. End point road to Sonsonate (CA08W) reference point detour to Sacacoyo. <p>IRI measurement is required with 100 meter spans.</p>	

Unit of measure	Number	
Periodicity	Annual (calendar year). The data to be reported will correspond from January to December of each year, from the year 2021 to 2025.	
Responsible Entity	MOPT	
Base Line	1) Activity 1: 2.60 (2017) 2) Activity 2: 6.30 (2018) 3) Bypass	
Target	1) Activity 1: 2.5 m / km 2) Activity 2: 2.5 m / km 3) Bypass: 2.5 m / km	
Year	Obtained Data	Observation
2021		
2022		
2023		
2024		
2025		
Signature and Seal Ministry of Public Works and Transportation (MOPT) Responsible for delivering data		

**INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN
FOMILENIO II**

Indicator Name		Total Number of Inspections
Code:	FOMII-MOPT-03	
DESCRIPTION		
Definition	Total number of inspections carried out during the guarantee period of the construction of new roads or reconstruction, rehabilitation, paving or improvement of existing roads supported by FOMILENIOII.	
Indicator Level	Outcome	
Methodology	Defined by the Ministry of Public Works and Transportation (MOPT).	
OBTAINING DATA SOURCE PLAN		
Data Source	FOVIAL	
Disaggregation	<p>1) Activity 1 2) Activity 2 3) Bypass road</p> <p>NOTE: The start and end points, as well as the reference points for each of the roads are as follows:</p> <ul style="list-style-type: none"> • Activity 1, segments 1, the starting point is at kilometer 40 + 180 meters. from the CA2 road (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road begins) and the end point is at kilometer 47 + 438 meters. In segment 2, the starting point is kilometer 47 + 438 meters. from the CA2 road and the end point is kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). For segment 3, the starting point is at kilometer 58 + 910 of the CA2 highway (detour towards Comalapa canton), end point at kilometer 61 + 007 (reference point junction with concrete highway towards Comalapa). • Activity 2: Rehabilitation of the CA01E road bypass section Santa Rosa de Lima - El Amatillo Border, municipality of Pasaquina, La Unión. The starting point, station 27 + 100, is 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima and the end point, station 32 + 700, is the Amatillo Border on the highway CA01E, up to the new roundabout after the dome. • Bypass: Improvement of the connecting road between the Santa Ana and Sonsonate roads. Starting point of the Pan-American Highway to Santa Ana (CA01W) Opico deviation reference point. End point road to Sonsonate (CA08W) reference point detour to Sacacoyo. 	
Unit of measure	Number	
Periodicity	Annual (calendar year). The data to be reported will correspond from January to December of each year, from the year 2021 to 2025.	
Responsible Entity	MOPT	
Base Line		

Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal Ministry of Public Works and Transport (MOPT) - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		Total Number of Defects
Code:	FOMII-MOPT-04	
DESCRIPTION		
Definition	Total number of defects reported attributable to the builder during the warranty period for the construction of new roads or reconstruction, rehabilitation, paving or improvement of existing roads supported by FOMILENIO II.	
Indicator Level	Outcome	
Methodology	Defined by the Ministry of Public Works and Transportation (MOPT).	
OBTAINING DATA SOURCE PLAN		
Data Source	MOPT	
Disaggregation	<p>Activity 1 Number of Defects Resolved Number of Defects in Resolution Process</p> <p>Activity 2 Number of Defects Resolved Number of Defects in Resolution Process</p> <p>Bypass Number of Defects Resolved Number of Defects in Resolution Process</p> <p>NOTE: The start and end points, as well as the reference points for each of the roads are as follows: <ul style="list-style-type: none"> • Activity 1, segments 1, the starting point is at kilometer 40 + 180 meters. from the CA2 road (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road </p>	

	<p>begins) and the end point is at kilometer 47 + 438 meters. In segment 2, the starting point is kilometer 47 + 438 meters. from the CA2 highway and the end point is kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). For segment 3, the starting point is at kilometer 58 + 910 of the CA2 highway (detour towards Comalapa canton), end point at kilometer 61 + 007 (reference point junction with concrete highway towards Comalapa).</p> <ul style="list-style-type: none"> • Activity 2: Rehabilitation of the CA01E road bypass section Santa Rosa de Lima - El Amatillo Border, municipality of Pasaquina, La Unión. The starting point, station 27 + 100, is 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima and the end point, station 32 + 700, is the Amatillo border on the highway CA01E, up to the new roundabout after the dome. • • Bypass: Improvement of the connecting road between the Santa Ana and Sonsonate roads. Starting point of the Pan-American Highway to Santa Ana (CA01W) Opico deviation reference point. End point road to Sonsonate (CA08W) reference point detour to Sacacoyo. 	
Unit of measure	Number	
Periodicity	Annual (calendar year). The data to be reported will correspond from January to December of each year, from the year 2021 to 2025.	
Responsible Entity	MOPT	
Base Line		
Target		
Year	Obtained Data	Observation
2021		
2022		
2023		
2024		
2025		
Signature and Seal Ministry of Public Works and Transportation (MOPT) Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		Fatal victims on the roads
Code:	FOMII-PNC-01	
DESCRIPTION		
Definition	Number of fatal victims from road accidents per year on roads built, rehabilitated or improved through FOMILENIO II	

Level Indicator	Outcome																							
Methodology	Defined by the National Civil Police (PNC).																							
OBTAINING DATA PLAN																								
Data Source	National Civil Police (PNC).																							
Disaggregation	<p>Statistics disaggregated by sex and type of fatalities: pedestrian, cyclist, passenger, driver, other types of fatalities for the following road segments:</p> <p>Activity 1: Sum of fatalities of road segments 1,2 and 3. Segments 1 and 2 starting point kilometer 40 + 180 mts. from the CA2 highway (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road begins), end point kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). Segment 3 Starting point kilometer 58 + 910 mts. from the CA2 highway (detour towards Comalapa canton), end point kilometer 61 + 007 mts. (reference point junction with concrete road towards Comalapa).</p> <p>Activity 2: Rehabilitation of the CA01E road, the Santa Rosa de Lima - El Amatillo border section, Pasaquina municipality, La Unión.</p> <p>Starting point 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima. Frontera Amatillo end point on the CA01E road, up to the new roundabout after the dome.</p> <p>Bypass: Improvement of the road connection between the highway to Santa Ana and Sonsonate. Starting point of the Pan-American Highway to Santa Ana (CA.1) Opico deviation reference point. End point of the road to Sonsonate (CA.8) reference point detour to Sacacoyo.</p>																							
Unit of measure	Number																							
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.																							
Responsible Entity	National Civil Police (PNC).																							
Base Line	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th>MAN</th> <th>WOMEN</th> </tr> </thead> <tbody> <tr> <td>Total</td> <td>10</td> <td>6</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td colspan="2" style="text-align: center;">2017</td> </tr> <tr> <td>TYPE OF FATAL VICTIMS</td> <td>MAN</td> <td>WOMEN</td> </tr> <tr> <td>Pedestrian</td> <td>3</td> <td>4</td> </tr> <tr> <td>Cyclist</td> <td>0</td> <td>0</td> </tr> </tbody> </table>				MAN	WOMEN	Total	10	6					2017		TYPE OF FATAL VICTIMS	MAN	WOMEN	Pedestrian	3	4	Cyclist	0	0
	MAN	WOMEN																						
Total	10	6																						
	2017																							
TYPE OF FATAL VICTIMS	MAN	WOMEN																						
Pedestrian	3	4																						
Cyclist	0	0																						

Vehicle Passenger	1	2
Driver	6	0
Other type of Fatal Victims	0	0

Activity 1: The intervention of FOMILENIO II for the road contemplated in activity 1 started in Year 2018, for this reason the line is Year 2017.

Activity 2: The intervention of FOMILENIO II for the road contemplated in activity 2 began in Year 2019, for this reason the line is Year 2018

TOTAL DE VICTIMAS FATALES	2018	
	MAN	WOMEN
Total	2	0
TYPE OF FATAL VICTIMS	2018	
	MAN	WOMEN
Pedestrian	0	0
Cyclist	0	0
Vehicle Passenger	1	0
Driver	1	0
Other type of Fatal Victims	0	0

Bypass: For this road the Base Line is 0, since it is a new road. Previously it was just a connecting way.

Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Firma y Sello Policía Nacional Civil (PNC) – Responsable de entregar datos		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name	Accidents Number
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Code:	FOMII-PNC-02
DESCRIPTION	
Definition	Annual number of accidents on roads built, rehabilitated or improved through FOMILENIO II
Level Indicator	Outcome
Methodology	Defined by the National Civil Police (PNC).
OBTAINING DATA PLAN	
Data Source	National Civil Police (PNC).
Disaggregation	<p>Statistics disaggregated by intervened roads (Activity 1, Activity 2 and Bypass):</p> <p>Activity 1: Sum of road accidents in road segments 1,2 and 3. Segments 1 and 2 starting point kilometer 40 + 180 meters. from the CA2 highway (Plaza los Cocos reference point, the point is identified just where the concrete road ends and the asphalt road begins), end point kilometer 64 + 602 meters. from the CA2 highway (PNC Building reference point in Zacatecoluca). Segment 3 Starting point kilometer 58 + 910 mts. from the CA2 highway (detour towards Comalapa canton), end point kilometer 61 + 007 mts. (reference point junction with concrete road towards Comalapa).</p> <p>Activity 2: Road accidents on the rehabilitated highway CA01E, section of the Santa Rosa de Lima - El Amatillo border, municipality of Pasaquina, La Unión.</p> <p>Starting point 400 meters before the intersection between the CA01E highway and the RN18E National Route that leads to Santa Rosa de Lima. Frontera Amatillo end point on the CA01E road, up to the new roundabout after the dome.</p> <p>Bypass: Road accidents on the improved connection road between the Santa Ana and Sonsonate roads. Starting point of the Pan-American Highway to Santa Ana (CA.1) Opico deviation reference point. End point of the road to Sonsonate (CA.8) reference point detour to Sacacoyo</p>
Unit of measure	Number
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	National Civil Police (PNC).
Base Line	Activity 1: The intervention of FOMILENIO II for the road contemplated in activity 1 started in Year 2018, for this reason the line is Year 2017. Base Line = 116 road accidents

	<p>Activity 2: The intervention of FOMILENIO II for the road contemplated in activity 2 began in Year 2019, for this reason the line is Year 2018. Base Line = 9 road accidents</p> <p>Bypass: For this road the Base Line is 0, since it is a new road. Previously it was just a connecting way</p>	
Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
<p>Signature and Seal of the National Civil Police (PNC) - Responsible for delivering data</p>		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		
Code:	FOMII-DGA-01	Average time to satisfy customs requirements for crossing the border.
DESCRIPTION		
Definition	Average time from the arrival of the vehicle (cargo transport) to the first customs monitoring post until its release and permission to cross the Amatillo border	
Level Indicator	Outcome	
Methodology	Defined by the General Directorate of Customs	
OBTAINING DATA PLAN		
Data Source	General Directorate of Customs	
Disaggregation	N/A	
Unit of measure	Hours	
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.	
Responsible Entity	General Directorate of Customs	
Base Line	6.1 Hours	
Target	0.51 Hours	
Year	Obtained Data	Observations
2021		

2022		
2023		
2024		
2025		
Signature and Stamp General Directorate of Customs - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		
Code:	FOMII-DGA-02	Average time to satisfy customs requirements for crossing the border.
DESCRIPTION		
Definition	Average time from the arrival of the vehicle (cargo transport) to the first customs monitoring post until its release and permission to cross the Anguiatú border.	
Level Indicator	Outcome	
Methodology	Defined by the General Directorate of Customs	
OBTAINING DATA PLAN		
Data Source	General Directorate of Customs	
Disaggregation	N/A	
Unit of measure	Hours	
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.	
Responsible Entity	General Directorate of Customs	
Base Line	6.92 Hours	
Target	0.50 Hours	
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		

Signature and Stamp General
 Directorate of Customs - Responsible
 for delivering data

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Dropout rate
Code:	FOMII-MINEDUCYT-01	
DESCRIPTION		
Definition	It is the percentage of students who enrolled in grade “g” and Year “t” in the educational centers intervened by FOMILENIO II and who in Year “t + 1” left the education system, according to the Methodology for calculating the MINEDUCYT.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	1st grade Gender (Female / Male) 2nd grade Gender (Female / Male) 3rd grade Gender (Female / Male) 4th grade Gender (Female / Male) 5th grade Gender (Female / Male) 6th grade Gender (Female / Male) 7th grade Gender (Female / Male) 8th grade Gender (Female / Male) 9th grade Gender (Female / Male) 10th General Gender (Female / Male) 10th Technician Gender (Female / Male) 11th Technician Gender (Female / Male)	
Unit of measure	Percentage	

Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	MINEDUCYT
Base Line	Year 2019 1st grade 11.2 Female 10.5 Male 11.8 2nd grade 11.2 Female 10.1 Male 12.3 3rd grade 9.2 Female 9.6 Male 8.9 4th grade 9.2 Female 8.9 Male 9.4 5th grade 10.6 Female 10.2 Male 10.9 6th grade 14.00 Female 14.2 Male 13.7 7th grade 11.3 Female 11.5 Male 11.2 8th grade 11.7 Female 12.0 Male 11.4 9th grade 46.7 Female 49.0 Male 44.5 10th General 12.0 Female 9.3 Male 14.6 10th Technician 15.7 Female 15.9 Male 15.5 11th Technician 8.5 Female 8.6 Male 8.3
Target	7th grade 5.00 8th grade 5.00 9th grade 15.00 10th General 10.00 11th General 10.00 10th Technical 10.00 Technical 11 10.00 Technical 12 10.00

Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		Repetition rate
Code:	FOMII-MINEDUCYT-02	
DESCRIPTION		
Definition	It is the proportion of students enrolled in a grade during a school year who study in the educational centers operated by FOMILENIO II and who study the same grade the following school year in the educational system, according to the Methodology of calculation of the MINEDUCYT.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	1st grade Gender (Female / Male)	
	2nd grade Gender (Female / Male)	
	3rd grade	

	<p>Gender (Female / Male)</p> <p>4th grade</p> <p>Gender (Female / Male)</p> <p>5th grade</p> <p>Gender (Female / Male)</p> <p>6th grade</p> <p>Gender (Female / Male)</p> <p>7th grade</p> <p>Gender (Female / Male)</p> <p>8th grade</p> <p>Gender (Female / Male)</p> <p>9th grade</p> <p>Gender (Female / Male)</p> <p>10th General</p> <p>Gender (Female / Male)</p> <p>10th Technician</p> <p>Gender (Female / Male)</p> <p>11th Technician</p> <p>Gender (Female / Male)</p>
Unit of measure	Percentage
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	MINEDUCYT
Base Line	Year 2019 1st grade 4.4

	Female 3.4
	Male 5.4
	2nd grade 3.3
	Female 2.9
	Male 3.7
	3rd grade 2.8
	Female 1.9
	Male 3.7
	4th grade 3.0
	Female 2.1
	Male 3.9
	5th grade 2.9
	Female 1.7
	Male 4.0
	6th grade 2.8
	Female 1.8
	Male 3.8
	7th grade 4.1
	Female 2.5
	Male 5.5
	8th grade 2.6
	Female 1.7
	Male 3.5
	9th grade 1.2

	<p>Female 1.2</p> <p>Male 1.2</p> <p>10th General 5.1</p> <p>Female 3.2</p> <p>Male 6.8</p> <p>10th Technician 2.4</p> <p>Female 1.2</p> <p>Male 3.5</p> <p>11th General 2.1</p> <p>Female 1.4</p> <p>Male 2.7</p> <p>11th Technician 0.7</p> <p>Female 0.1</p> <p>Male 1.2</p> <p>12th Technician 0.2</p> <p>Female 0.2</p> <p>Male 0.2</p>
Target	<p>7th grade 3.00</p> <p>8th grade 2.00</p> <p>9th grade 1.00</p> <p>10th General 3.00</p> <p>11th General 2.00</p> <p>10th Technician 3.00</p> <p>11th Technician 2.00</p>

	12th Technician 1.00	
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name	Promotion Rate	
Code:	FOMII-MINEDUCYT-03	
DESCRIPTION		
Definition	It is the portion of students of grade "g" and Year "t" in the educational centers intervened by FOMILENIO II that enroll in grade "g + 1" as new entrants in a Year "t + 1" in the education system, according to the Methodology of calculation of the MINEDUCYT.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	1st grade Gender (Female / Male) 2nd grade Gender (Female / Male) 3rd grade Gender (Female / Male)	

	<p>4th grade</p> <p>Gender (Female / Male)</p> <p>5th grade</p> <p>Gender (Female / Male)</p> <p>6th grade</p> <p>Gender (Female / Male)</p> <p>7th grade</p> <p>Gender (Female / Male)</p> <p>8th grade</p> <p>Gender (Female / Male)</p> <p>9th grade</p> <p>Gender (Female / Male)</p> <p>10th General</p> <p>Gender (Female / Male)</p> <p>10th Technician</p> <p>Gender (Female / Male)</p> <p>11th Technician</p> <p>Gender (Female / Male)</p>
Unit of measure	Percentage
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	MINEDUCYT
Base Line	<p>Year 2019</p> <p>1st grade 84.4</p>

	Female 86.1
	Male 82.9
	2nd grade 85.5
	Female 87.0
	Male 84.0
	3rd grade 88.0
	Female 88.6
	Male 87.4
	4th grade 87.8
	Female 89.0
	Male 86.7
	5th grade 86.5
	Female 88.1
	Male 85.1
	6th grade 83.2
	Female 84.0
	Male 82.5
	7th grade 84.6
	Female 86.00
	Male 83.3
	8th grade 85.7
	Female 86.3
	Male 85.2

	9th grade 52.1	
	Female 49.8	
	Male 54.3	
	10th General 82.9	
	Female 87.4	
	Male 78.6	
	10th Technician 82.0	
	Female 83.0	
	Male 81.0	
	11th Technician 90.9	
Female 91.2		
Male 90.5		
Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		Graduates of General and Technical Baccaulaureate supported by FOMILENIO II.
Code:	FOMII-MINEDUCYT-04	
DESCRIPTION		

Definition	Number of students graduated from the Technical Vocational Baccalaureate and General Baccalaureate with the option of a Technical Diploma supported by FOMILENIO II.
Level Indicator	Outcome
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).
OBTAINING DATA PLAN	
Data Source	MINEDUCYT
Disaggregation	<p>Graduated students from the Technical Vocational Baccalaureate Gender (Female / Male)</p> <p>Graduated students from the General Baccalaureate with a Diploma Option Gender (Female / Male)</p> <p>NOTE: The options for Vocational Technical Baccalaureate and General Baccalaureate with the option of a Technical Diploma supported by FOMILENIO II are the following:</p> <ol style="list-style-type: none"> 1) Vocational Technical Baccalaureate <ol style="list-style-type: none"> 1. Electrical Maintenance 2. Vehicle Preventive Services 3. Textile Making Techniques 4. Development Of Wood Products 5. Agricultural Production 6. Dairy Processing 7. Aquaculture Production 8. Administration And Marketing 9. Sustainable Tourism 10. Preparation of Food and Beverages 11. Hotel Services 12. Sea Tourism 13. Automotive Maintenance 2) General Baccalaureate with Technical Diplomas <ol style="list-style-type: none"> 1. Logistics and Customs Operations 2. Production of Milk Derivatives 3. Organic and Hydroponic Vegetables 4. Marketing of Fruits, Vegetables and their derivatives 5. Tourism Promotion and Culture 6. Accommodation services 7. Adventure Tourism <ol style="list-style-type: none"> 1. 8. Gastronomy
Unit of measure	Number
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	MINEDUCYT
Base Line	

Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name		Schools receiving funds for operation and maintenance.
Code:	FOMII-MINEDUCYT-05	
DESCRIPTION		
Definition	Number of educational centers supported by FOMILENIO II that receive funds from the MINEDUCYTUCYT for operation and maintenance.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	N/A	
Unit of measure	Number	
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.	
Responsible Entity	MINEDUCYT	
Base Line	303 Educational Centers (2019)	
Target	349 Educational Centers	
Year	Obtained Data	Observations
2021		

2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name	Total Number of Inspections	
Code:	FOMII-MINEDUCYT-06	
DESCRIPTION		
Definition	Total number of inspections carried out during the guarantee period of the educational facilities built or rehabilitated supported by FOMILENIOII.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	N/A	
Unit of measure	Number	
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.	
Responsible Entity	MINEDUCYT	
Base Line		
Target		
Year	Obtained Data	Observations
2021		

2022		
2023		
2024		
2025		
Signature and Seal MINEDUCYT - Responsible for delivering data		

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN		
FOMILENIO II		
Indicator Name	Number of Total Defects	
Code:	FOMII-MINEDUCYT-07	
DESCRIPTION		
Definition	Total number of reported defects attributable to the builder during the warranty period of the educational facilities built or rehabilitated supported by FOMILENIO II.	
Level Indicator	Outcome	
Methodology	Defined by the Ministry of Education, Science and Technology (MINEDUCYT).	
OBTAINING DATA PLAN		
Data Source	MINEDUCYT	
Disaggregation	Number of Defects Resolved Number of Defects in the Resolution Process	
Unit of measure	Number	
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.	
Responsible Entity	MINEDUCYT	
Base Line		
Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		

Signature and Seal MINEDUCYT -
Responsible for delivering data

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Roadmap of the National Qualifications Framework approved.	
Code:	FOMII-CCETFP-01		
DESCRIPTION			
Definition	Date on which the Council for Technical Education and Vocational Training approves the roadmap of the National Qualifications Framework.		
Level Indicator	Product		
Methodology	Defined by the Council for the Coordination of Technical Education and Vocational Training (CCETFP).		
OBTAINING DATA PLAN			
Data Source	CCETFP		
Disaggregation	N/A		
Unit of measure	Date		
Periodicity	Once		
Responsible Entity	CCETFP		
Base Line			
Target			
	Year	Obtained Data	Observations
	2021		
	2022		
	2023		
	2024		
	2025		
Signature and Seal Council for the Coordination of Technical Education and Vocational Training Responsible for delivering data			

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Design of the system of indicators for planning, monitoring and evaluating the needs of Technical Education and Professional Training approved.	
Code:	FOMII- CCETFP-02		
DESCRIPTION			
Definition		Date on which the Council for Technical Education and Vocational Training approves the design of the System of indicators for planning, monitoring and evaluating the needs of Technical Education and Vocational Training.	
Level Indicator		Product	
Methodology		Defined by the Council for the Coordination of Technical Education and Vocational Training (CCETFP).	
OBTAINING DATA PLAN			
Data Source		CCETFP	
Disaggregation		N/A	
Unit of measure		Date	
Periodicity		Once	
Responsible Entity		CCETFP	
Base Line			
Target			
	Year	Obtained Data	Observations
	2021		
	2022		
	2023		
	2024		
	2025		
Signature and Seal of the Council for the Coordination of Technical Education and Vocational Training - Responsible for delivering data			

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Implementation plan of the system of indicators for planning, monitoring and evaluation of needs for Technical Education and Professional Training approved.	
Code:	FOMII-CCETFP-03		
DESCRIPTION			
Definition	Date on which the Council for Technical Education and Professional Training approves the implementation plan of the System of indicators for planning, monitoring and evaluating the needs of Technical Education and Professional Training.		
Level Indicator	Product		
Methodology	Defined by the Council for the Coordination of Technical Education and Vocational Training (CCETFP).		
OBTAINING DATA PLAN			
Data Source	CCETFP		
Disaggregation	N/A		
Unit of measure	Date		
Periodicity	Once		
Responsible Entity	CCETFP		
Base Line			
Target			
Year	Obtained Data	Observations	
2021			
2022			
2023			
2024			
2025			
Signature and Seal of the Council for the Coordination of Technical Education and Vocational Training - Responsible for delivering data			

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Model of Certification of Technical Competences adopted.	
Code:	FOMII-CCETFP-04		
DESCRIPTION			
Definition	Date of adoption of one of the structures presented in the proposal supported by FOMILENIO II for a Model of Certification of Technical Competences by the Council for Technical Education and Professional Training.		
Level Indicator	Product		
Methodology	Defined by the Council for the Coordination of Technical Education and Vocational Training (CCETFP).		
OBTAINING DATA PLAN			
Data Source	CCETFP		
Disaggregation	N/A		
Unit of measure	Date		
Periodicity	Once		
Responsible Entity	CCETFP		
Base Line			
Target			
	Year	Obtained Data	Observations
	2021		
	2022		
	2023		
	2024		
	2025		
Signature and Seal of the Council for the Coordination of Technical Education and Vocational Training - Responsible for delivering data			

INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		People trained in technical skills.
Code:	FOMII-JCS-05	
DESCRIPTION		
Definition	Number of people trained through technical training programs designed with the support of FOMILENIO II.	
Level Indicator	Product	
Methodology	Defined by the Sectoral Committee Board (JCS).	
OBTAINING DATA PLAN		
Data Source	Sectoral Committee Board.	
Disaggregation	<ul style="list-style-type: none"> • Tourism Sector Gender (Female / Male) • Plastic Sector Gender (Female / Male) • Construction Sector Gender (Female / Male) • Sugar Sector Gender (Female / Male) 	

	<ul style="list-style-type: none"> • Poultry Sector <p>Gender (Female / Male)</p> <ul style="list-style-type: none"> • MYPIME sector <p>Gender (Female / Male)</p> <ul style="list-style-type: none"> • ICT sector <p>Gender (Female / Male)</p>
Unit of measure	Number
Periodicity	Annual (Natural Year) The data to be reported will correspond from January to December of each Year, from Year 2021 to 2025.
Responsible Entity	Board of Sectoral Committees
Base Line	<p>Year 2020</p> <ul style="list-style-type: none"> • Tourism Sector: 140 <p>Female: 89</p> <p>Male: 51</p> <ul style="list-style-type: none"> • Plastic Sector: 53 <p>Female: 30</p> <p>Male: 23</p> <ul style="list-style-type: none"> • Construction Sector: 73

	<p>Female: 32</p> <p>Male: 41</p> <p>• Sugar Sector: 0</p> <p>Female: 0</p> <p>Male: 0</p> <p>• Poultry Sector: 0</p> <p>Female: 0</p> <p>Male: 0</p> <p>• MYPIME sector: 0</p> <p>Female: 0</p> <p>Male: 0</p> <p>• ICT sector: 0</p> <p>Female: 0</p> <p>Male: 0</p>
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Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		

Signature and Seal of the Sectoral Committee Board - Responsible for delivering data	
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INDICATOR SHEET FOR THE POST COMPACT MONITORING AND EVALUATION PLAN

FOMILENIO II

Indicator Name		Budget for road maintenance of highways
Code:	FOMII-FOVIAL-01	
DESCRIPTION		
Definition	Annual budget for road maintenance assigned to the Road Conservation Fund (FOVIAL).	
Level Indicator	Outcome	
Methodology	Defined by FOVIAL.	
OBTAINING DATA PLAN		
Data Source	Road Conservation Fund	
Disaggregation	N/A	
Unit of measure	US Dollars	
Periodicity	Annual (Natural Year) The data to be reported will correspond from Januaryy to December of each Year, from Year 2021 to 2025.	
Responsible Entity	Road Conservation Fund	
Base Line	\$141,360,316.00	
Target		
Year	Obtained Data	Observations
2021		
2022		
2023		
2024		
2025		
Signature and Seal of the Road Conservation Fund - Responsible for delivering data		