



Niger

Key Performance Indicators

Quarter 9 Results: (January to March 2020)

Report Date: May 10, 2020

Compact Signing Date:	29-Jul-16
Entry into Force Date:	26-Jan-18
End of Compact Date:	26-Jan-23
Compact Closeout Period:	26-Jan-23 to 26-Apr-23
Compact Current Budget:	\$437 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators		Baseline	End of Compact Target	Quarter 8 through Quarter 9 Actuals (March 2020)	Percent Compact Target Satisfied (March 2020)
<b>Irrigation and Market Access</b>  Objective: To increase rural incomes through improvements in agricultural productivity and increases in sales resulting from modernized irrigated agriculture and flood management systems with sufficient trade and market access.	<i>Irrigation Perimeter Development Activity: All individuals with plots of land and all members of their households are considered beneficiaries.</i> <i>Roads: All members of households living within five kilometers on both sides along the road are considered beneficiaries.</i> <i>Management Services and Market Facilitation Activity: All households, whose yields or sales are expected to increase as a result of at least one member participating in the trainings and facilitations</i> <i>Policy Reform Activity: the beneficiaries will be defined when the Activity is fully designed</i> Total: 447,501 estimated number of beneficiaries	<b>Irrigation Perimeter Development Activity</b>  Outcome: Rehabilitation of the Konni irrigation system and development of new irrigated perimeters in the Dosso-Gaya area.	Percent disbursed of irrigation feasibility and design contracts	Konni	0	100%	100%	100%
				Sia Kouanza	0	100%	30%	30%
				Total	0	100%	46%	46%
			Percent disbursed of irrigation construction contracts	Konni	0	100%	18%	9%
				Sia Kouanza	0	100%	0%	0%
				Total	0	100%	30%	10%
			Hectares under improved irrigation	Konni	0	2,452	0	0%
				Sia Kouanza	0	2,573	0	0%
				Total	0	5,025	0	0%
		<b>Management Services and Market Facilitation Activity</b> Land Tenure Security Sub-Activity  Outcome: Improved land tenure security and land conflict risks mitigated in project intervention zones.	Stakeholders Trained	Female	0	Pending	30	Pending
				Male	0	Pending	66	Pending
				Total	0	Pending	96	Pending
		<b>Management Services and Market Facilitation Activity</b> Sustainable Management of Irrigation Systems Sub-Activity  Outcome: The establishment and empowerment of single-purpose, self-governing, self-financing, non-profit IWUAs to undertake irrigation management functions in project intervention zones.	IWUAs created		0	5	0	0%
		<b>Management Services and Market Facilitation Activity</b> Agricultural Support Services Sub-Activity  Outcome: Strengthened capacity of beneficiaries, through new or existing savings groups and existing producer groups including women's groups and youth groups.	Farmers trained	Female	0	No Target	0	No Target
				Male	0	No Target	0	No Target
				Total	0	10,834	0	0%
		<b>Roads for Market Access</b>  Outcome: Reduction of trade barriers and improved physical market access through targeted improvements of the road network serving the Dosso-Gaya perimeters and linking them to the rest of the country.	Percent disbursed of feasibility and design contracts		0	100%	80%	80%
			Percent disbursed of road construction contracts		0	100%	0%	0%
			Kilometers of roads completed		0	307	0	0%
			The plan for sustainable road maintenance is approved by MCC		N/A	28-Nov-19	26-Jan-20	Complete
		<b>Policy Reform Activity</b>  Outcome: More farmers able to access quality, affordable fertilizer through the promotion of several major policy reforms.	Fertilizer sector reform approved		N/A	12-Jan-18	12-Jan-18	Complete
<b>Climate Resilient Communities</b>  Objective: To increase incomes for small-scale agricultural- and livestock-dependent families in Eligible Communes and Livestock Corridors in rural Niger.	<i>PRAPS Activity: The number of beneficiaries is a function of the proportion of animals in the endemic areas and the projected vaccination coverage in those areas.</i> <i>CRA Activity: The number of beneficiaries is based on the potential for small scale irrigation in the 16 communes underpinned by a World Bank assessment to identify irrigation potential.</i> Total: 3,440,172 estimated number of beneficiaries	<b>Climate Resilient Agriculture (CRA)</b>  Outcome: Sustainable increases in productivity and farm incomes in Eligible Communes.	Communes with all design and feasibility studies for sub-ICRIPs completed		0	16	0	0%
			Sub-ICRIPs funded		0	Pending	0	Pending
			Number of grant agreements signed		0	65	2	3%
			Amount disbursed by CRA Grants Facility		0	\$7,500,000	0	0%
		<b>Regional Sahel Pastoralism Support Activity (PRAPS)</b>  Outcome: Enhanced regional integration by improving livestock health, upgrading water and rangeland resources along major transhumance Livestock Corridors and modernizing local livestock market infrastructure.	Markets built or rehabilitated		0	Pending	0	Pending
			Organizations trained in management of pastoral land		0	Pending	0	Pending
			Number of veterinaries that complete training or re-training		0	Pending	0	Pending
			Vaccination Coverage Rates	CBPP	52%	80%	71%	68%
				PPR	40%	80%	85%	113%