



# Niger

## Key Performance Indicators

### Quarter 6 Results: (April to June 2019)

Report Date: August 10, 2019

|                          |                        |
|--------------------------|------------------------|
| Compact Signing Date:    | 29-Jul-16              |
| Entry into Force Date:   | 26-Jan-18              |
| End of Compact Date:     | 26-Jan-23              |
| Compact Closeout Period: | 26-Jan-23 to 26-Apr-23 |
| Compact Current Budget:  | \$437 million          |

| Project/Objective  | Projected Economic Benefits and Beneficiaries   | Activity/Outcome   | Key Performance Indicators                                       | Baseline   | End of Compact Target | Quarter 5 through Quarter 6 Actuals (June 2019) | Percent Compact Target Satisfied (June 2019) |         |         |
|--|---|--|--|--|-----------------------|---|--|---------|---------|
| <b>Irrigation and Market Access</b><br><br>Objective: To increase rural incomes through improvements in agricultural productivity and increases in sales resulting from modernized irrigated agriculture and flood management systems with sufficient trade and market access. | Irrigation Perimeter Development Activity: All individuals with plots of land and all members of their households are considered beneficiaries.<br>Roads: All members of households living within five kilometers on both sides along the road are considered beneficiaries.<br>Management Services and Market Facilitation Activity: All households, whose yields or sales are expected to increase as a result of at least one member participating in the trainings and facilitations.<br>Policy Reform Activity: the beneficiaries will be defined when the Activity is fully designed.<br>Total: 447,501 estimated number of beneficiaries | <b>Irrigation Perimeter Development Activity</b><br><br>Outcome: Rehabilitation of the Konni irrigation system and development of new irrigated perimeters in the Dosso-Gaya area.   | Percent disbursed of irrigation feasibility and design contracts | Konni  | 0                     | 100%  | 32%  | 32%     |         |
|  |   |  |  | Sia Kouanza  | 0                     | 100%  | 18%  | 18%     |         |
|  |   |  |  | Total  | 0                     | 100%  | 25%  | 25%     |         |
|  |   |  | Percent disbursed of irrigation construction contracts           | Konni  | 0                     | 100%  | 0%   | 0%      |         |
|  |   |  |  | Sia Kouanza  | 0                     | 100%  | 0%   | 0%      |         |
|  |   |  |  | Total  | 0                     | 100%  | 0%   | 0%      |         |
|  |   |  | Hectares under improved irrigation                               | Konni  | 0                     | 2,452   | 0  | 0%      |         |
|  |   |  |  | Sia Kouanza  | 0                     | 2,573   | 0  | 0%      |         |
|  |   |  |  | Total  | 0                     | 5,025   | 0  | 0%      |         |
|  |   | <b>Management Services and Market Facilitation Activity</b><br>Land Tenure Security Sub-Activity<br><br>Outcome: Improved land tenure security and land conflict risks mitigated in project intervention zones.  | Stakeholders Trained   | Female   | 0                     | TBD   | 30   | Pending |         |
|  |   |  |  | Male   | 0                     | TBD   | 66   | Pending |         |
|  |   |  |  | Total  | 0                     | TBD   | 96   | Pending |         |
|  |   | <b>Management Services and Market Facilitation Activity</b><br>Sustainable Management of Irrigation Systems Sub-Activity<br><br>Outcome: The establishment and empowerment of single-purpose, self-governing, self-financing, non-profit IWUAs to undertake irrigation management functions in project intervention zones. | IWUAs created  |  | 0                     | 5   | 0  | Pending |         |
|  |   |  |  | <b>Management Services and Market Facilitation Activity</b><br>Agricultural Support Services Sub-Activity<br><br>Outcome: Strengthened capacity of beneficiaries, through new or existing savings groups and existing producer groups including women's groups and youth groups. | Female                | 0   | No target                                    | 0       |         |
|  |   |  |  |  | Male                  | 0   | No target                                    | 0       |         |
| Total  | 0   | 10,834   | 0  |  | 0%                    |   |  |         |         |
| <b>Roads for Market Access</b><br><br>Outcome: Reduction of trade barriers and improved physical market access through targeted improvements of the road network serving the Dosso-Gaya perimeters and linking them to the rest of the country.                                | Percent disbursed of feasibility and design contracts   |  | 0  | 100%   | 30%                   | 30%   |  |         |         |
|  |   | Percent disbursed of road construction contracts   | 0  | 100%   | 0%                    | 0%  |  |         |         |
|  |   | Kilometers of roads completed  | 0  | 307  | 0                     | 0%  |  |         |         |
|  |   | <b>Policy Reform Activity</b><br><br>Outcome: More farmers able to access quality, affordable fertilizer through the promotion of several major policy reforms.  | Fertilizer sector reform approved                                | N/A  | 19-Jan-18             | 12-Jan-18                                       | Complete                                     |         |         |
|  |   |  |  |  |                       |   |  |         |         |
| <b>Climate Resilient Communities</b><br><br>Objective: To increase incomes for small-scale agricultural- and livestock-dependent families in Eligible Communes and Livestock Corridors in rural Niger.   | PRAPS Activity: The number of beneficiaries is a function of the proportion of animals in the endemic areas and the projected vaccination coverage in those areas.<br>CRA Activity: The number of beneficiaries is based on the potential for small scale irrigation in the 16 communes underpinned by a World Bank assessment to identify irrigation potential.<br>Total: 3,440,172 estimated number of beneficiaries  | <b>Climate Resilient Agriculture (CRA)</b><br><br>Outcome: Sustainable increases in productivity and farm incomes in Eligible Communes.  | Applications received for subprojects (ICRIPs)                   | 0  | TBD                   | 0   | Pending                                      |         |         |
|  |   |  | Amount granted for communal subprojects (ICRIPs)                 | 0  | \$34,553,349.12       | 0   | Pending                                      |         |         |
|  |   |  | Communal subprojects (ICRIPs) funded                             | 0  | TBD                   | 0   | Pending                                      |         |         |
|  |   | <b>Regional Sahel Pastoralism Support Activity (PRAPS)</b><br><br>Outcome: Enhanced regional integration by improving livestock health, upgrading water and rangeland resources along major transhumance Livestock Corridors and modernizing local livestock market infrastructure.  | Number of veterinarians that complete training or re-training    |  | 0                     | TBD   | 0  | Pending |         |
|  |   |  |  | Vaccination Coverage Rates   | CBPP                  | 52%   | 80%  | 0       | Pending |
|  |   |  |  |  | PPR                   | 40%   | 80%  | 0       | Pending |