



Niger

Key Performance Indicators

Quarter 4 Results: (September to December 2018)

Report Date: February 10, 2019

Compact Signing Date:	29-Jul-16
Entry into Force Date:	26-Jan-18
End of Compact Date:	26-Jan-23
Compact Closeout Period:	26-Jan-23 to 26-Apr-23
Compact Current Budget:	\$437 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 3 through Quarter 4 Actuals (December 2018)	Percent Compact Target Satisfied (December 2018)		
Irrigation and Market Access Objective: To increase rural incomes through improvements in agricultural productivity and increases in sales resulting from modernized irrigated agriculture and flood management systems with sufficient trade and market access.	Irrigation Perimeter Development Activity: All individuals with plots of land and all members of their households are considered beneficiaries. Roads: All members of households living within five kilometers on both sides along the road are considered beneficiaries. Management Services and Market Facilitation Activity: All households, whose yields or sales are expected to increase as a result of at least one member participating in the trainings and facilitations Policy Reform Activity: the beneficiaries will be defined when the Activity is fully designed Total: 447,501 estimated number of beneficiaries	Irrigation Perimeter Development Activity Outcome: Rehabilitation of the Konni irrigation system and development of new irrigated perimeters in the Dosso-Gaya area.	Percent disbursed of irrigation feasibility and design contracts	Konni	0	100%	18%	18%	
				Sia Kouanza	0	100%	25%	25%	
				Total	0	100%	20%	20%	
			Percent disbursed of irrigation construction contracts ¹	Konni	0	100%	0%	0%	
				Sia Kouanza	0	100%	0%	0%	
				Total	0	100%	0%	0%	
			Hectares under improved irrigation ¹	Konni	0	2,452	0	0%	
				Sia Kouanza	0	2,573	0	0%	
				Total	0	5,025	0	0%	
		Management Services and Market Facilitation Activity Land Tenure Security Sub-Activity Outcome: Improved land tenure security and land conflict risks mitigated in project intervention zones.	Stakeholders Trained	Female	0	TBD	0	0%	
			Male	0	TBD	0	0%		
			Total	0	TBD	0	0%		
		Management Services and Market Facilitation Activity Sustainable Management of Irrigation Systems Sub-Activity Outcome: The establishment and empowerment of single-purpose, self-governing, self-financing, non-profit IWUAs to undertake irrigation management functions in project intervention zones.	IWUAs created ²		0	TBD	0	0%	
			Management Services and Market Facilitation Activity Agricultural Support Services Sub-Activity Outcome: Strengthened capacity of beneficiaries, through new or existing savings groups and existing producer groups including women's groups and youth groups.	Farmers trained	Female	0	N/A	0	0%
				Male	0	N/A	0	0%	
Total	0	10834		0	0%				
Roads for Market Access Outcome: Reduction of trade barriers and improved physical market access through targeted improvements of the road network serving the Dosso-Gaya perimeters and linking them to the rest of the country.	Percent disbursed of feasibility and design contracts		0	100%	0%	0%			
	Percent disbursed of road construction contracts ³		0	100%	0%	0%			
	Kilometers of roads completed ³		0	307	0	0%			
Policy Reform Activity Outcome: More farmers able to access quality, affordable fertilizer through the promotion of several major policy reforms.	Fertilizer sector reform approved		N/A	19-Jan-18	19-Jan-18	Complete			
Climate Resilient Communities Objective: To increase incomes for small-scale agricultural- and livestock-dependent families in Eligible Communes and Livestock Corridors in rural Niger.	PRAPS Activity: The number of beneficiaries is a function of the proportion of animals in the endemic areas and the projected vaccination coverage in those areas. CRA Activity: The number of beneficiaries is based on the potential for small scale irrigation in the 16 communes underpinned by a World Bank assessment to identify irrigation potential. Total: 3,440,172 estimated number of beneficiaries	Climate Resilient Agriculture (CRA) Outcome: Sustainable increases in productivity and farm incomes in Eligible Communes.	Applications received for subprojects (ICRIPs)	0	TBD	0	0%		
			Amount granted for communal subprojects (ICRIPs)	0	\$34,553,349	0	0%		
			Communal subprojects (ICRIPs) funded	0	TBD	0	0%		
		Regional Sahel Pastoralism Support Activity (PRAPS) Outcome: Enhanced regional integration by improving livestock health, upgrading water and rangeland resources along major transhumance Livestock Corridors and modernizing local livestock market infrastructure.	Number of veterinaries that complete training or re-training ⁴		0	TBD	0	0%	
			Vaccination Coverage Rates	CBPP	52%	80%	0	0%	
				PPR	40%	80%	0	0%	

^{1,2&3:} Although indicators are included, they currently do not have targets within the first year. Results are not set to be realized until later years in the compact, but are included here to indicate likelihood of completion within 5 year timeline .

^{4:} There is currently no end of compact target for this indicator, but will be set later in the compact. The first cohort of vets are not expected to be finalized until April of 2019.