



Kosovo Threshold Program

Threshold Signing Date: 12-Sept-17
End of Threshold Date: 12-Sept-22
Current Threshold Budget: \$49 million

Table of Key Performance Indicators

(Quarter 19 Results: April to June 2022)

Report Date: August 30, 2022

Project/ Outcome	Projected Economic Benefits and Beneficiaries	Activity/ Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 19 Actuals (June 2022)	Percent Threshold Target Satisfied (June 2022)		
Reliable Energy Landscape Project <i>Objective: Reduce the current gap between energy demand and supply, by lowering energy use through piloting household investments in energy efficiency, switching to cost-effective non-electricity sources of heating (district heating), and reducing barriers to IPP entrants to the market.</i>	At this time, no economic analysis has been conducted for the program as MCC Threshold Programs are not required to have a full cost-benefit model.	Project-Level Outcome	Total Quantity of Electricity Imported (Gigawatt-hours)	1,242	No Target	48,552.00	No Target		
			System Average Interruption Frequency Index (SAIFI)	60.06	No Target	12.01	No Target		
			Household Electricity Consumption (kWh)	3380.00	2,535.00	Pending	Pending		
		Pilot Incentives in Energy Efficiency (PIEE) <i>Outcome: Reduced electricity consumption.</i>	Energy Auditors Trained by PIEE	0	50	21	42%		
			Number of Apartment Buildings Retrofitted	0	25	9	36%		
			Value of incentives deployed to households	0	8,000,000	4,687,066.00	59%		
		District Heating Metering <i>Outcome: Reduced electricity consumption.</i>	New District Heating Households	17,000	No Target	0	No Target		
			Metering systems installed	0	13,000	0	0%		
		IPP Project Finance Facilitation <i>Outcome: Increased electricity supply.</i>	Banks adopt market standards	0	8	0	0%		
			Pipeline of bankable IPPS	0	TBD	48.00	100%		
		Transparent and Accountable Governance <i>Objective: Improve the public availability and analytical use of judicial, environmental, and labor force data by civil society, business, academia and the Government, thus promoting data driven decision-making.</i>	At this time, no economic analysis has been conducted for the program as MCC Threshold Programs are not required to have a full cost-benefit model.	Project-Level Outcome	Investment by business in Kosovo (million euros)	1,819.90	No Target	Pending	No Target
				Public Access to Judicial Information <i>Outcome: Judicial data is used by civil society and the private sector.</i>	Open Data Platform with aggregate judicial statistics launched			Oct-20	Pending
Judicial public data is used	0				TBD	Pending	Pending		
Environmental Data Collection <i>Outcome: Environmental data is used by civil society and the private sector</i>	Air quality messaging system functional and communicating data automatically			0	13	13	100%		
	Real time data portal					1-Apr-20	11-Feb-20	100%	
	General public is informed regarding Air Quality in real time			0	4,000	3,223	81%		
Kosovo Open Data Challenge <i>Outcome: Judicial, environment and labor force data is used by civil society and the private sector.</i>	KODC Grants Awarded*			0	23	21	91%		
	Partnerships are formed			0	20	11	55%		

*KODC Grants Awarded changed from 24 to 21 6/23/2023 to correct erroneous data