



Kosovo (Th)

Threshold Signing Date: 12-Sept-17
 End of Threshold Date: 12-Sept-21
 Current Threshold Budget: \$49 million

Table of Key Performance Indicators
 (Quarter 12 Results: July to September 2020)

Report Date: November 10, 2020

Project/ Outcome	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 12 Actuals (September 2020)	Percent Threshold Target Satisfied (June 2020)
Reliable Energy Landscape Project <i>Objective: reduce the current gap between energy demand and supply, by lowering energy use through piloting household investments in energy efficiency, switching to cost-effective non-electricity sources of heating (district heating), and reducing barriers to IPP entrants to the market.</i>	Higher Order Outcome	Total Quantity of Electricity Imported (Gigawatt-hours)	1,242	TBD	163.29	Pending
		System Average Interruption Frequency Index (SAIFI)	60.06	TBD	10.50	Pending
		System Average Interruption Frequency Index (SAIFI) - Planned	33.61	TBD	0.74	Pending
		System Average Interruption Frequency Index (SAIFI) - Unplanned	26.45	TBD	9.77	Pending
		Load Factor	53.10	TBD	62.68	Pending
		Supply & Demand Gap	-38.30	TBD	134.89	Pending
		Household Electricity Consumption (kWh)	281.67	2,535.00		Pending
		Number of women receiving scholarships and/or internships to join the energy sector.	0	228	28	Pending
		Women employed through RELP	0	100		Pending
	Pilot Incentives in Energy Efficiency (PIEE)	Energy Auditors Trained by PIEE	0	50		Pending
		Number of Apartment Buildings Retrofitted	0	25		Pending
		Value of incentives deployed to households	0	8 million		Pending
		Women Businesses Invest in Energy Efficiency	0	150		Pending
	District Heating Metering	New District Heating Households	17,000	TBD		Pending
		Metering systems Installed	0	13,000		Pending
	IPP Project Finance Facilitation	Banks adopt market standards	0	8		Pending
		Banks adopt market standards	0	8		Pending
		Pipeline of bankable IPPS	0	TBD		Pending
		Renewable Energy electricity supply	0	TBD		Pending
	Transparent and Accountable Governance <i>Objective: improve the public availability and analytical use of judicial, environmental, and labor force data by civil society, business, academia and the Government, thus promoting data driven decision-making.</i>	Higher Order Outcome	Investment by business in Kosovo (million euros)	1,819.90	TBD	
Public Access to Judicial Information		CMIS Data Portal		1-Oct-20		Pending
		Public Data accessed (judicial)	0	5,000		Pending
		Judicial public data is used	0	TBD		Pending
Environmental Data Collection		Air quality messaging system functional and communicating data automatically	0	13	12	Pending
		Real time reporting of air quality data application	0	TBD		Pending
		General public is informed regarding Air Quality in real time	TBD	50,000		Pending
Kosovo Open Data Challenge		KODC Grants Awarded	0	23	8	Pending