



# Zambia

## Key Performance Indicators

(Quarter 15 Results: July to September 2017)

Report Date: November 10, 2017

Compact Signing Date:	10-May-12
Entry into Force Date:	15-Nov-13
End of Compact Date:	15-Nov-18
Compact Closeout Period:	15-Nov-18 to 15-Mar-19
Current Compact Budget:	\$354.8 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 15 Actuals (September 2017)	Percent Compact Target Satisfied (September 2017)
<b>Water Supply, Sanitation and Drainage Project</b> Objective: Increase access to water supply, sanitation services and decrease in the incidence of flooding thus decreasing the incidence and prevalence of water-related disease, productive days lost due to disease and time to collect water, cost of water and new sanitation, and business and residential flood losses	Estimated discounted \$292.1 million increase in income over the life of the investment. Compared to discounted costs of \$194.4 million. These income benefits are expected to accrue to 1,230,000 people.	<b>Infrastructure Activity</b> Outcome: Decrease the incidence and prevalence of water-related disease through increased access to clean water and decreased incidence of flooding.	Percent disbursed of water and sanitation construction contracts	0	100	44.24	44%
			Length of drains constructed / rehabilitated (Kilometers)	0	27.50	12.20	44%
			Volume of water produced (cubic meters per day)	97,409,241	104,143,491	19,822,344	-1152%
			Number of meters installed/replaced	0	56,000	1,067	2%
			Metering ratio (%)	66	90	66	0%
			Non-revenue (NRW) (%)	48	25	47.4	3%
			Number of Connections	0	27,000	Pending	Pending
			Number of connections (sewerage)	0	7,520	Pending	Pending
			People trained in hygiene and sanitary best practices	0	310	65	21%
		<b>Institutional Strengthening Activity</b> Outcome: Improve financial sustainability, operations and maintenance, environmental management and social inclusion of LWSC (Lusaka Water Supply and Sewage Company), LCC (Lusaka City Council) and support Compact outcomes through the Innovation Grant Program.	Value of contract agreements signed with grantees (USD)	0	6,000,000	4,914,091	82%
			People trained in social and gender integration and social inclusion	0	210	127	60%
			Number of Beneficiary individuals	0	50,000	38,832	78%