



Indonesia

Key Performance Indicators

(Quarter 19 Results: October to December 2017)

Report Date: February 10, 2018

Compact Signing Date:	19-Nov-11
Entry into Force Date:	2-Apr-13
End of Compact Date:	1-Apr-18
Compact Closeout Period:	2-Apr-18 to 31-Jul-18
Current Compact Budget:	\$600 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 19 Actuals (December 2017)	Percent Compact Target Satisfied (December 2017)
Procurement Modernization Project Objective: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned.	No attempt was made to estimate project benefits for PM due to the lack of a suitable methodology. While economic benefits cannot be estimated rigorously, it is expected that all residents of the geographic areas covered by spending units participating in the project will benefit.	Procurement Professionalization Activity Outcome: Improved procurement capacity and function of procurement service units and related spending units.	Number of pilot PSUs permanently established	15	45	41	87%
			Number of framework agreements signed	0	No Target	29	No Target
			Number of PSU staff trained on procurement skills (Basic)	0	500	666	133%
			Number of PSU staff trained on procurement skills (Intermediate)	0	500	549	110%
			Number of PSU staff trained procurement skills (Advanced)	0	300	452	151%
			Date procurement management information system (PMIS) launched	0	31-Mar-18	Pending	N/A
		Policy and Procedure Activity (\$4.6 Million Current Budget) Outcome: Increased rate and success of public private partnerships ("PPPs") and improved environmental sustainability of government procurements	Number of Public Private Partnership (PPP) standard bidding documents produced	0	6	0	0%
			Date Sustainable Procurement Policy (SPP) Discovery Phase Report finalized	0	31-May-17	Incomplete	Not applicable
			Number of female entrepreneurs trained	0	30	137	457%
		Community Projects Activity Outcome: Improved health and education outcomes, including nutrition		Community Projects Activity Outcome: Improved health and education outcomes, including nutrition	Number of Generasi Activity proposals approved	0	No Target

<p>Community Nutrition Project Objective: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings.</p>	<p>Estimated discounted \$217 million increase in income over the life of the investment. Compared to discounted costs of \$114 million. These income benefits are expected to accrue to 1.7 million children.</p>	<p>Supply-side Activity Outcome: Improved ability of health service providers to prevent, diagnose, and treat stunting, improved nutrition of pregnant women and infants, improved sanitation behavior and reduced incidence of diarrhea</p>	Number of Sanitary Toilets constructed	0	1,080	0	0%	
			Iron folic acid tablets delivered to district	0	35,491,680	17,822,950	50%	
			Taburia packets delivered to district	0	18,943,200	0	0%	
			Number of sanitation triggering events	0	6,400	3,873	61%	
			Number of anthropometric kits distributed	0	1,408	1,362	97%	
			Number of service providers trained on growth monitoring	0	1,558	1,564	100%	
			Number of service providers trained on Infant and Young Child Feeding (IYCF)	0	18,578	16,767	90%	
			Number of service providers trained on supportive supervision	0	1,558	1,059	68%	
			Guidelines on integrating health, nutrition, and sanitation into village planning and budgeting process developed	N/A	31-Dec-17	Incomplete	Not applicable	
			<p>Communications Activity Outcome: Increased awareness about stunting</p>	Number of people trained on interpersonal skills and communication (IPC)	0	930	299	32%
		Stakeholders and policymakers engaged on stunting prevention		0	No Target	4,601	No Target	
		Number of television spots aired		0	2,450	2,945	120%	
			<p>Participatory Land Use Planning Activity Outcome: Improved local capacity for administrative boundary setting, updating and integration of land use inventories, and enhancing spatial plans at the district and provincial levels</p>	Number of villages assisted in participatory village boundary setting and resource mapping	0	450	300	67%
				Number of enhanced district-level spatial plans	0	45	35	78%

<p>Green Prosperity Project Objective: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.</p>	<p>Because benefits from GP primarily stem from Facility-funded projects, it was not possible to estimate the benefits of GP at the time of compact design. However, during the course of GP facility implementation economic benefits (and ERRs) were estimated for each short listed project under consideration for facility funding. These economic benefits are expected to accrue mainly to people living in the landscapes in which GP projects work.</p>		Number of district-level inventories of land use, land cover, permits and licenses created	0	45	35	78%	
		<p>Technical Assistance and Oversight Activity Outcome: Improved quality and design of renewable energy and natural resources management projects</p>		Proposals that receive project preparation support	0	No Target	47	No Target
				Technical assistance funds disbursed for project preparation support	0	No Target	10,587,589	No Target
		<p>Green Prosperity Facility Activity (\$204.6 Million Current Budget) Outcome: Increased investment in renewable energy and natural resources management, increased productivity, and reduced greenhouse gas emissions</p>		Estimated hectares improved, rehabilitated, or protected through sustainable practices	0	498,382	146,023	29%
				Canal blocking structures built	0	570	0	0%
				Generation capacity added	0	27.2	0.0	29%
				Customers added by project	0	10,352.0	0	0%
				Project participants trained through GP Finance Facility-funded projects and/or partnerships	0	136,973	89,877	66%
				External resources leveraged in grant agreements	0	No Target	77,331,224	No Target
				Project financing approved by the GP Finance Facility	0	No Target	143,875,476	No Target
				Project financing disbursed by the GP Finance Facility	0	136,645,166.0	63,215,575	46%
		<p>Green Knowledge Activity Outcome: Improved local, provincial, and national capacity to drive forward Indonesia's nation-wide low carbon development strategy within the context of the GP Project</p>		Centers of Excellence (CoE) established	0	6	4	67%
				Project participants trained through Green Knowledge-funded projects	0	3,687	2,639	72%

*Note that the amount of GP funds committed and external funds leveraged are likely to decrease as grants are amended and/or terminated.