



# El Salvador II

## Key Performance Indicators

(Quarter 10 Results: January to March 2018)

Report Date: May 10, 2018

Compact Signing Date:	30-Sep-14
Entry into Force Date:	9-Sep-15
End of Compact Date:	8-Sep-20
Compact Closeout Period:	9-Sept-20 to 8-Dec-20
Compact Current Budget:	\$277 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 10 Actuals (March 2018)	Percent Compact Target Satisfied (March 2018)
<b>Human Capital Project</b> Objective: Improve quality of education in order to better match the labor market supply and demand	Estimated discounted \$105 million increase in income over the life of the investment. Compared to discounted costs of \$98.5 million. These income benefits are expected to accrue to 176,000 people.	<b>Education Quality Activity</b> Outcome: Provide Salvadoran students the benefits of competency-based education, increased classroom time, teachers trained in requisite subject-matters and pedagogical skills, and an institutional and physical environment that is conducive to learning	Gender Unit of MINED established	Date	No Target	30-Sep-17	Complete
			Establishment of the National Commission for Curriculum Evaluation	Date	Pending	Pending	Pending
			Educational systems under the SI-EITP of FOMILENIO II that have schools collaborating in educational planning activities	45	45	Pending	Pending
			Number of schools members in the SI-EITP	0	No Target	Pending	Pending
		<b>Technical Vocational Education and Training (TVET) System Reform Activity</b> Outcome: Harmonize the skills supplied by private and public education and training providers with the skills demanded by the labor market	Proposal for a TVET system developed	0	1	Pending	Pending
			Labor Market Observatory established	0	1	Pending	Pending
<b>Investment Climate Project</b> Objective: Increase private investment by improving El Salvador's regulatory environment and institutional capacity and providing key public services in partnership with the private sector	Income benefits are expected to accrue to up to 25,000 formal firms operating in El Salvador.	<b>Regulatory Improvement Activity</b> Outcome: Prioritize reforms to the investment climate that promote more efficient and lucrative operations for firms doing business in El Salvador	Legal creation of the regulatory improvement institution (OMR)	Date	No Target	11-Nov-15	No Target
			Adoption of operation procedures by the OMR	Date	No Target	Pending	No Target
		<b>Partnership Development Activity</b> Outcome: Enable the Government to partner with the private sector in innovative ways to provide key public goods and services needed to support private investment in internationally-traded goods and services sectors	People trained on Public Private Partnership (PPP) skills	0	No Target	13	No Target
			Expressions of interest received during the call for El Salvador Investment Challenge (ESIC) projects	0	No Target	95	No Target
			Signed investment agreements	0	No Target	4	No Target
			Public investment approved for ESIC projects	0	No Target	5,845,687	No Target
			Government of El Salvador budget committed to ESIC	0	50,000,000	1,723,162	3%
			Investment leverage from ESIC	0	1:1	6.8	Pending
<b>Logistical Infrastructure Project</b> Objective: Relieve bottlenecks at critical sections of the logistical	Income benefits are	Outcome: Reduce logistical	Kilometers of roads under design	0	32.9	32.36	102%
			Kilometers of roads under works contracts	0	32.9	26.56	Pending
			Value of signed road construction contracts	0	90,000,000	62,902,840	70%

<i>sections of the logistical corridors between the main border crossing with Honduras at El Amatillo, the Ports of La Union and Acajutla, and the international airport Monsenor Oscar Arnulfo Romero y Galdamex (SAL)</i>	<i>income benefits are expected to accrue to 243,242 beneficiaries, primarily those using or living along the road(s).</i>	<i>Outcome: Reduce logistical and transportation costs in order to facilitate international trade in goods and services</i>	Number of people in resettlements	0	No Target	Pending	No Target
			Cost of resettlements	0	No Target	3,945,141	No Target
			Annual road maintenance funding for FOVIAL		No Target	83,677,111	No Target
			Border Control Center completed	0	1	0	0%