



# Cabo Verde II

## Quarterly Results Report

(Quarter 19 Results: July to September 2017)\*

Report Date: November 10, 2017

Compact Signing Date:	10-Feb-12
Entry into Force Date:	30-Nov-12
End of Compact Date:	30-Nov-17
Compact Closeout Period:	1-Dec-17 to 1-Apr-18
Current Compact Budget:	\$66.2 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 19 Actuals (September 2017)*	Percent Compact Target Satisfied (September 2017)*	
<b>Land Management for Investment Project</b> Objective: Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment	Estimated discounted \$97.0 million increase in income over the life of the investment (20 years). Compared to discounted costs of \$55 million. These income benefits are expected to accrue to 13,100 people over twenty years.	<b>Land Management for Investment Project</b>	World Bank Doing Business assessment of change in time for transfers of commercial property already registered (days) <sup>1</sup>	31	3	22	32%	
		<b>Legal and Institutional Foundations Activity</b> Outcome: Develop legal, institutional and procedural foundations; develop and install land information and transaction systems	Legal and regulatory reforms adopted	0	26	29	112%	
			Land administration offices established or upgraded	0	35	38	109%	
		<b>Rights and Boundaries Activity</b> Outcome: Clarification of parcel rights and boundaries in targeted islands with high tourism potential		Percent of targeted surface area on Sal incorporated into the Land Management Information and Transaction System (LMITS) <sup>2</sup>	0	100	0	0%
				Parcels corrected or incorporated in land system <sup>3</sup>	0	45,432	22,913	50%
				Land rights formalized <sup>4</sup>	0	34,074	9,723	29%
<b>Water, Sanitation and Hygiene Project</b> Objective: Increased access to improved water and sanitation; reduced household costs for water; reduced incidence of waterborne disease; improved capital accumulation; increase productive government spending	Estimated discounted \$51.2 million increase in income over the life of the investment (20 years). Compared to discounted costs of \$38.0 million. These income benefits are expected to accrue to 591,000 people over twenty years.	<b>National Institutional and Regulatory Reform Activity</b> Outcome: Improve allocation of resources, planning and coordination; support transparent and fair tariff setting; improve water quality standards and environmental oversight	Number of reform milestones achieved	0	12	9	75%	
			Network service coverage by corporatized utilities (%)	63.0	75.0	59.7	-28%	
		<b>Utility Reform Activity</b> Outcome: Encourage corporatization of utilities; strengthen management and planning of Aguas de Santiago; reduce commercial losses in Santiago	Value of implicit subsidy (Aguas de Santiago only) (USD)	11,797,509	13,752,769	Pending	Pending	
			Percentage of monitoring points covered by systematic monitoring for fecal coliform and residual chlorine	0	Monitoring Only	0	Monitoring Only	
			Percentage of the monitoring points that meet regulatory standards	0	Monitoring Only	0	Monitoring Only	
			Operating cost coverage (%)	111	119	64	-588%	
			Continuity of service (hours/day)	6	13	14.6	123%	
			Non revenue water (%)	39	24.0	97.5	-390%	
			Collection Ratio of Aguas de Santiago	68	85	11.4	-333%	
			Aguas de Santiago staff per 1,000 potable water connections	15	10	8.4	132%	
		<b>Infrastructure Grant Facility Activity</b> Outcome: IGF design and start up; IGF operations	Access to improved water supply	98.5	100.0	81.5	-1167%	
			Access to improved sanitation	67.4	89.0	74.8	34%	
			Number of new water connections	0	3,739	3,557	95%	
			Number of new sanitation facilities	0	1,200	2,277	190%	
			Kilometers of water pipeline constructed <sup>5</sup>	0	220	208	94%	
Kilometers of sanitation pipeline constructed <sup>5</sup>	0		30	27.4	93%			
Value disbursed of signed water and sanitation construction works contracts (USD)	0		15,997,373	14,535,666	91%			

\* MCA-Cabo Verde II reports only on completed quarters. Since this data was reported in mid-September, it covers through the end of June.

<sup>1</sup> Next World Bank Doing Business Report providing data on 2017 comes out November 2018 and will be reported for Q20.

<sup>2</sup> 100% of the surface area on Sal has been incorporated into LMITS. There was an error in calculating level instead of cumulative that was fixed in the revised M&E Plan.

<sup>3</sup> This includes 19,407 from Sal, which was the first pilot. Rollout to the other islands is still ongoing. By end of compact, parcels incorporated into the system by island will be: Sal 19,000+; Sao Vicente 10,000+; Maio 9,000+; Boavista 10,000+

<sup>4</sup> It is expected that 60% of the parcels incorporated into the land system will be registered in the Registo Predial. Remaining parcels will be in deferred status. Registration will be completed after the Compact end date as it is responsibility of the Registrar and outside of the control of the MCA Contractors

<sup>5</sup> Data corrected in Q19 as it was incorrectly reported in Q18.